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STATISTICAL REPORT SERIES NO. 1

1989 SCHOOL DISTRICT PROPERTY VALUATIONS, MILL LEVIES AND BONDED DEBT

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

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P R E F A C E

The assessed valuation of taxable property in Wyoming decreased 2.79% or $164,456,042 in tax year 1989. There was an increase of $72,251,829 in real property but a decrease of $149,149,321 in mineral production, a decrease of $19,756,780 in utilities and a decrease of $67,801,770 in personal property.

Assessed valuation per student in unified (grades K-12 or 1-12) public school districts varies in 1989 from $9,533 to $312,236. The state average is $59,306 or a decrease of 1.88% under last year's figure of $60,442.

Local school districts are limited to 28 mills for operation with voter approval required for the last two mills. There is no limit on millage for debt service; however, a district's bonded indebtedness shall not exceed 10% of the assessed valuation.

If you would like additional information, please contact Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call (307)777-7623.

January, 1990

Lynn Simons, State Superintendent of Public Instruction

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1989 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1989 County Valuation $	1989 District Valuation $		1988 Valuation $	Increase or (Decrease) Over 1988 Valuation $	Percent of Increase or (Decrease)	1988-89 ADM	Valuation Per ADM $
ALBANY	95,711,859			96,316,895	(605,036)	(0.63)		
#1 Laramie		95,711,859		96,316,895	(605,036)	(0.63)	4,134.703	23,148
BIG HORN	89,081,468			101,272,893	(12,191,425)	(12.04)		
#1 Cowley		25,620,139	[1]	31,371,719	(5,751,580)	(18.33)	682.895	37,517
#2 Lovell		25,276,544	[2]	32,837,082	(7,560,538)	(23.02)	825.182	30,631
#3 Greybull		35,548,657		39,689,980	(4,141,323)	(10.43)	548.903	64,763
#4 Basin		17,684,377	[3]	19,534,301	(1,849,924)	(9.47)	440.300	40,164
CAMPBELL	1,331,547,651			1,325,681,730	5,865,921	0.44		
#1 Gillette		1,331,547,651		1,325,681,730	5,865,921	0.44	7,587.262	175,498
CARBON	296,304,950			290,016,976	6,287,974	2.17		
#1 Rawlins		244,514,330	[4]	276,874,168	(32,359,838)	(11.69)	2,623.143	93,214
#2 Saratoga		105,656,430		80,808,520	24,847,910	30.75	1,225.821	86,192
CONVERSE	219,392,376			237,695,025	(18,302,649)	(7.70)		
#1 Douglas		112,456,724		109,294,263	3,162,461	2.89	1,825.975	61,587
#2 Glenrock		106,935,652		128,400,762	(21,465,110)	(16.72)	895.068	119,472
CROOK	89,612,045			101,671,968	(12,059,923)	(11.86)		
#1 Sundance		89,612,045		101,671,968	(12,059,923)	(11.86)	1,199.344	74,718
FREMONT	201,828,393			240,131,133	(38,302,740)	(15.95)		
#1 Lander		46,313,108		59,340,591	(13,027,483)	(21.95)	2,078.524	22,282
#2 Dubois		13,629,473		14,101,948	(472,475)	(3.35)	280.338	48,618
#6 Kinnear		24,540,674		27,782,503	(3,241,829)	(11.67)	433.296	56,637
#9 Jeffrey City		5,704,692		6,576,265	(871,573)	(13.25)	79.956	71,348
#14 Ethete		5,729,814		6,986,031	(1,256,217)	(17.98)	601.079	9,533
#21 Ft. Washakie		12,773,579		16,716,655	(3,943,076)	(23.59)	239.254	53,389
#24 Shoshoni		42,635,270		50,308,275	(7,673,005)	(15.25)	311.914	136,689
#25 Riverton		49,080,191		56,859,618	(7,779,427)	(13.68)	2,935.677	16,719
#38 Arapahoe		1,421,592		1,459,247	(37,655)	(2.58)	325.566	4,367
GOSHEN	49,872,814			50,375,882	(503,068)	(1.00)		
#1 Torrington		49,146,584	[5]	49,657,681	(511,097)	(1.03)	2,391.868	20,547

1989 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1989 County Valuation $	1989 District Valuation $		1988 Valuation $	Increase or (Decrease) Over 1988 Valuation $	Percent of Increase or (Decrease)	1988-89 ADM	Valuation Per ADM $
HOT SPRINGS	102,056,517			131,624,458	(29,567,941)	(22.46)		
#1 Thermopolis		102,056,517		131,624,458	(29,567,941)	(22.46)	1,036.076	98,503
JOHNSON	77,075,998			90,824,810	(13,748,812)	(15.14)		
#1 Buffalo		77,075,998		90,824,810	(13,748,812)	(15.14)	1,280.176	60,207
LARAMIE	242,407,631			242,073,360	334,271	0.14		
#1 Cheyenne		220,843,758		219,213,246	1,630,512	0.74	12,952.011	17,051
#2 Pine Bluffs		21,563,873		22,860,114	(1,296,241)	(5.67)	756.463	28,506
LINCOLN *	282,637,084			271,144,462	11,492,622	4.24		
#1 Diamondville		201,869,878		181,930,690	19,939,188	10.96	1,117.423	180,657
#2 Afton		55,314,084		65,717,836	(10,403,752)	(15.83)	2,437.357	22,694
NATRONA	334,127,760			350,478,751	(16,350,991)	(4.67)		
#1 Casper		334,127,760		350,478,751	(16,350,991)	(4.67)	12,441.896	26,855
NIOBRARA	27,458,447			33,305,912	(5,847,465)	(17.56)		
#1 Lusk		27,833,583	[6]	33,690,655	(5,857,072)	(17.38)	497.542	55,942
PARK *	324,602,933			382,167,833	(57,564,900)	(15.06)		
#1 Powell		89,752,962		91,246,262	(1,493,300)	(1.64)	1,871.896	47,948
#6 Cody		157,343,881		191,787,365	(34,443,484)	(17.96)	2,462.890	63,886
#16 Meeteetse		62,457,841		76,974,017	(14,516,176)	(18.86)	200.034	312,236
PLATTE *	93,435,013			111,499,155	(18,064,142)	(16.20)		
#1 Wheatland		84,418,846	[7]	100,791,971	(16,373,125)	(16.24)	1,466.938	57,548
#2 Guernsey		9,367,261	[8]	11,040,642	(1,673,381)	(15.16)	344.470	27,193
SHERIDAN	95,018,536			104,705,678	(9,687,142)	(9.25)		
#1 Ranchester		12,431,056		13,825,531	(1,394,475)	(10.09)	742.333	16,746
#2 Sheridan		77,366,284		85,261,808	(7,895,524)	(9.26)	3,776.013	20,489
#3 Clearmont		5,221,196		5,618,339	(397,143)	(7.07)	129.984	40,169
SUBLETTE	145,323,076			136,410,431	8,912,645	6.53		
#1 Pinedale		78,500,861		78,424,314	76,547	0.10	521.667	150,481
#9 Big Piney		92,275,337	[9]	81,482,053	10,793,284	13.25	639.949	144,192

1989 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County / District	1989 County Valuation $	1989 District Valuation $	1988 Valuation $	Increase or (Decrease) Over 1988 Valuation $	Percent of Increase or (Decrease)	1988-89 ADM	Valuation Per ADM $
SWEETWATER *	934,106,551		864,228,850	69,877,701	8.09		
#1 Rock Springs		553,397,793	474,846,097	78,551,696	16.54	5,846.361	94,657
#2 Green River		326,842,948	321,717,041	5,125,907	1.59	3,743.018	87,321
TETON	90,308,009		83,531,724	6,776,285	8.11		
#1 Jackson		90,308,009	83,531,724	6,776,285	8.11	1,842.343	49,018
UINTA	491,313,428		517,069,189	(25,755,761)	(4.98)		
#1 Evanston		402,828,176	443,938,069	(41,109,893)	(9.26)	3,358.550	119,941
#4 Mountain View		63,498,972	46,552,253	16,946,719	36.40	902.914	70,327
#6 Lyman		24,986,280	26,578,867	(1,592,587)	(5.99)	1,147.716	21,770
WASHAKIE	59,253,997		65,941,805	(6,687,808)	(10.14)		
#1 Worland		50,158,996	54,515,575	(4,356,579)	(7.99)	1,801.833	27,838
#2 Ten Sleep		9,095,001	11,426,230	(2,331,229)	(20.40)	131.282	69,278
WESTON	57,209,820		65,973,478	(8,763,658)	(13.28)		
#1 Newcastle		43,567,202	49,983,010	(6,415,808)	(12.84)	1,111.536	39,195
#7 Upton		13,642,618	15,990,468	(2,347,850)	(14.68)	385.994	35,344
STATE	5,729,686,356	5,729,686,356	5,894,142,398	(164,456,042)	(2.79)	96,612.733	59,306

Note: Counties starred (*) have a portion of their valuation assigned, for school purposes only, to a school district in another county as shown in the numbered footnotes below:

[1] Includes $ 2,438,012 from Park County.
[2] Includes $ 9,494,862 from Park County.
[3] Includes $ 3,115,375 from Park County.
[4] Includes $ 53,865,810 from Sweetwater County.
[5] Includes $ 344,789 from Platte County.
[6] Includes $ 375,136 from Goshen County.
[7] Includes $ 606,406 from Goshen County.
[8] Includes $ 89,477 from Goshen County.
[9] Includes $ 25,453,122 from Lincoln County.

1989 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

County	REAL PROPERTY				MINERAL PRODUCTION				
	Lands & Improvements	Town Lots & Improvements	Comm/Indust/ Oth & Improv	**Total Real Property**	Coal	Oil	Natural Gas	Miscellaneous Minerals	**Total Minerals**
ALBANY	9,527,217	37,111,577	26,749,918	**73,388,712**	0	1,331,350	0	933,671	**2,265,021**
BIG HORN	10,118,848	8,743,599	5,115,258	**23,977,705**	0	45,218,708	2,998,095	4,680,064	**52,896,867**
CAMPBELL	9,054,052	58,440,336	5,383,344	**72,877,732**	744,292,453	342,843,970	30,975,798	0	**1,118,112,221**
CARBON	12,777,345	18,979,210	11,556,445	**43,313,000**	66,965,930	39,170,880	102,639,470	4,112,203	**212,888,483**
CONVERSE	9,043,357	13,775,481	7,730,034	**30,548,872**	28,260,618	79,762,355	22,036,632	12,392,099	**142,451,704**
CROOK	7,553,100	4,411,540	3,403,081	**15,367,721**	0	55,974,836	48,201	8,979,763	**65,002,800**
FREMONT	11,769,287	29,879,032	23,748,569	**65,396,888**	0	50,303,565	55,079,435	2,174,940	**107,557,940**
GOSHEN	15,078,565	14,139,941	2,972,255	**35,190,761**	0	171,844	0	253,058	**424,902**
HOT SPRINGS	3,167,390	5,224,069	3,124,452	**11,515,911**	602,750	82,065,553	880,027	198,875	**83,547,205**
JOHNSON	13,659,247	12,986,097	0	**26,645,344**	0	35,176,547	1,456,453	2,641,024	**39,274,024**
LARAMIE	13,535,987	120,057,609	46,184,552	**179,778,148**	0	5,940,949	0	3,464,288	**9,405,237**
LINCOLN	9,465,655	15,921,103	73,135,361	**98,522,119**	85,631,048	7,014,484	49,283,967	78,472	**142,007,971**
NATRONA	7,753,282	102,221,718	53,638,129	**163,613,129**	0	94,962,425	19,593,727	659,618	**115,215,770**
NIOBRARA	5,869,905	2,252,935	1,015,113	**9,137,953**	0	11,415,651	702,781	28,176	**12,146,608**
PARK	12,585,945	33,707,567	18,718,463	**65,011,975**	0	220,030,378	11,612,786	1,253,037	**232,896,201**
PLATTE	10,474,021	6,723,081	4,370,239	**21,567,341**	0	0	0	646,207	**646,207**
SHERIDAN	12,865,773	22,151,587	19,416,671	**54,434,031**	24,243,307	2,145,779	0	140,295	**26,529,381**
SUBLETTE	8,131,393	12,136,576	3,098,782	**23,366,751**	0	14,604,970	61,294,407	19,186	**75,918,563**
SWEETWATER	5,535,979	55,481,480	44,978,354	**105,995,813**	220,710,110	105,521,923	161,785,807	117,069,628	**605,087,468**
TETON	6,718,301	52,208,361	20,488,360	**79,415,022**	0	0	0	255,273	**255,273**
UINTA	4,583,054	20,018,291	18,414,148	**43,315,493**	0	144,651,012	194,771,680	502,464	**339,925,156**
WASHAKIE	5,239,559	13,750,262	5,352,882	**24,342,703**	0	22,731,686	2,048,275	169,111	**24,949,072**
WESTON	4,542,728	6,738,195	4,064,828	**15,345,751**	0	25,572,027	2,582,112	835,758	**28,989,897**
STATE	212,349,990	667,059,647	402,659,238	**1,282,068,875**	1,170,706,216	1,386,610,892	719,589,653	161,487,210	**3,438,393,971**

1989 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

	UTILITIES					PERSONAL PROPERTY				
County	Pipelines	Airlines/ Railroads	Public Utilities	Telephone & Telegraph	**Total Utilities**	Indus. Plants & Equipment	Business & Commericial	Transport-able Homes	**Total Personal Property**	**Total Taxable Property**
ALBANY	3,655,323	5,388,285	1,417,573	3,761,681	**14,222,862**	925,312	3,067,786	1,845,166	**5,838,264**	**95,714,859**
BIG HORN	1,321,596	2,351,858	994,043	644,783	**5,312,280**	4,243,380	1,745,012	906,224	**6,894,616**	**89,081,468**
CAMPBELL	2,477,963	7,029,526	19,256,949	2,708,874	**31,473,312**	97,503,941	8,764,068	2,816,377	**109,084,386**	**1,331,547,651**
CARBON	8,000,787	5,677,993	2,754,282	4,008,205	**20,441,267**	15,511,170	2,926,370	1,224,660	**19,662,200**	**296,304,950**
CONVERSE	2,766,624	9,946,158	17,173,608	1,194,126	**31,080,916**	12,074,528	1,168,308	2,068,048	**15,310,884**	**219,392,376**
CROOK	581,520	1,142,875	1,218,156	494,036	**3,436,587**	3,664,699	1,013,005	1,127,233	**5,804,937**	**89,612,045**
FREMONT	2,607,980	1,556,570	3,828,546	3,363,042	**11,356,138**	9,382,162	4,903,100	3,232,165	**17,517,427**	**201,828,393**
GOSHEN	956,751	4,874,466	1,563,430	729,955	**8,124,634**	935,542	3,612,840	1,584,135	**6,132,517**	**49,872,814**
HOT SPRINGS	1,052,306	942,294	1,304,697	298,883	**3,598,180**	2,263,105	672,212	459,904	**3,395,221**	**102,056,517**
JOHNSON	1,100,315	0	1,130,878	598,927	**2,830,120**	4,346,033	2,938,110	1,042,367	**8,326,510**	**77,075,998**
LARAMIE	2,460,710	5,546,265	5,777,424	9,816,584	**26,600,983**	11,084,639	9,895,525	5,643,099	**26,623,263**	**242,407,631**
LINCOLN	6,032,599	2,643,912	19,707,000	1,456,051	**29,839,862**	9,003,170	1,440,124	1,823,838	**12,267,132**	**282,837,084**
NATRONA	3,136,495	3,730,375	6,342,992	7,847,898	**21,057,760**	18,535,351	11,295,400	4,410,350	**34,241,101**	**334,127,760**
NIOBRARA	1,015,876	3,184,640	194,759	238,223	**4,633,498**	722,997	719,251	98,140	**1,540,388**	**27,458,447**
PARK	2,286,645	1,313,540	2,564,687	1,455,679	**7,620,551**	13,565,424	3,694,270	1,814,512	**19,074,206**	**324,602,933**
PLATTE	2,136,172	3,496,925	60,347,796	1,417,286	**67,398,179**	510,643	1,419,094	1,893,549	**3,823,286**	**93,435,013**
SHERIDAN	159,432	4,178,099	1,512,571	1,755,649	**7,606,051**	2,431,573	2,556,443	1,461,057	**6,449,073**	**95,018,536**
SUBLETTE	1,698,691	0	1,901,644	352,732	**3,953,067**	40,718,395	848,839	517,461	**42,084,695**	**145,323,076**
SWEETWATER	21,588,702	9,260,913	54,080,879	6,729,641	**91,660,135**	124,242,442	3,429,477	3,691,216	**131,363,135**	**934,106,551**
TETON	0	439,476	2,243,326	1,414,275	**4,097,077**	1,078,569	4,499,076	962,992	**6,540,637**	**90,308,009**
UINTA	10,636,719	3,911,032	3,826,832	3,575,147	**21,949,730**	80,784,862	3,046,481	2,291,706	**86,123,049**	**491,313,428**
WASHAKIE	1,265,530	867,263	894,427	609,388	**3,635,608**	3,350,210	2,254,698	721,706	**6,326,614**	**59,253,997**
WESTON	873,207	2,873,858	1,724,318	520,775	**5,992,158**	4,431,828	939,719	1,510,467	**6,882,014**	**57,209,820**
STATE	77,512,473	83,353,325	211,761,317	54,990,840	**427,917,955**	461,309,975	76,849,208	43,146,372	**581,305,555**	**5,729,686,358**

1989 SCHOOL TAX LEVIES BY DISTRICT

County District	State School Foundation Levy	Mandatory County Levy	Operating Levy	Bond & Interest Levy	Recreation Levy	Other School Levy	Total School Levy
ALBANY							
#1 Laramie	12.000	6.000	26.000	4.000	0.000	0.000	48.000
BIG HORN							
#1 Cowley	12.000	6.000	25.000	0.000	0.000	0.000	43.000
#2 Lovell	12.000	6.000	25.000	2.000	1.000	0.000	46.000
#3 Greybull	12.000	6.000	25.000	7.750	1.000	0.500 *	52.250
#4 Basin	12.000	6.000	25.000	5.696	1.000	0.000	52.696
CAMPBELL							
#1 Gillette	12.000	6.000	25.000	0.000	0.000	0.500 **	43.500
CARBON							
#1 Rawlins	12.000	6.000	27.000	7.420	1.000	0.500 *	53.920
#2 Saratoga	12.000	6.000	25.000	0.000	1.000	0.000	44.000
CONVERSE							
#1 Douglas	12.000	6.000	26.000	0.000	0.000	0.000	44.000
#2 Saratoga	12.000	6.000	25.000	14.438	0.000	0.000	57.438
CROOK							
#1 Sundance	12.000	6.000	25.000	0.000	0.000	6.000 ***	49.000
FREMONT							
#1 Lander	12.000	6.000	28.000	11.970	0.750	0.000	58.720
#2 Dubois	12.000	6.000	25.000	10.000	0.750	0.000	53.750
#6 Kinnear	12.000	6.000	25.000	2.540	0.750	0.000	46.290
#9 Jeffrey City	12.000	6.000	25.000	0.000	0.750	0.000	43.750
#14 Ethete	12.000	6.000	26.000	17.480	0.750	0.500 *	62.730
#21 Ft. Washakie	12.000	6.000	20.000	5.150	0.000	5.000 ****	48.150
#24 Shoshoni	12.000	6.000	26.000	2.050	0.750	0.000	46.800
#25 Riverton	12.000	6.000	25.000	13.000	0.750	0.000	56.750
#38 Arapahoe	12.000	6.000	20.000	1.750	0.750	5.000 ****	45.500
GOSHEN							
#1 Torrington	12.000	6.000	26.000	9.686	0.000	0.000	53.686
HOT SPRINGS							
#1 Thermopolis	12.000	6.000	25.000	0.000	1.000	0.500 **	44.500
JOHNSON							
#1 Buffalo	12.000	6.000	25.000	3.254	0.000	0.000	46.254
LARAMIE							
#1 Cheyenne	12.000	6.000	26.000	2.810	0.000	0.000	46.810
#2 Pine Bluffs	12.000	6.000	25.000	3.840	0.000	0.000	46.840
LINCOLN							
#1 Diamondville	12.000	6.000	26.000	7.358	0.810	0.000	52.168
#2 Afton	12.000	6.000	25.000	5.223	0.000	0.000	48.223

1989 SCHOOL TAX LEVIES BY DISTRICT

County District	State School Foundation Levy	Mandatory County Levy	Operating Levy	Bond & Interest Levy	Recreation Levy	Other School Levy	Total School Levy
NATRONA							
#1 Casper	12.000	6.000	26.000	4.400	0.000	0.000	48.400
NIOBRARA							
#1 Lusk	12.000	6.000	25.000	7.994	0.000	0.000	50.994
PARK							
#1 Powell	12.000	6.000	28.000	0.000	0.706	0.000	46.706
#6 Cody	12.000	6.000	25.000	0.000	0.750	0.500 *	44.250
#16 Meeteetse	12.000	6.000	25.000	0.000	0.750	0.000	43.750
PLATTE							
#1 Wheatland	12.000	6.000	25.000	0.000	1.000	0.000	44.000
#2 Guernsey	12.000	6.000	26.000	8.738	1.000	0.000	53.738
SHERIDAN							
#1 Ranchester	12.000	6.000	25.000	10.524	0.000	0.000	53.524
#2 Sheridan	12.000	6.000	25.000	8.889	1.000	0.000	52.889
#3 Clearmont	12.000	6.000	25.000	0.000	0.000	0.000	43.000
SUBLETTE							
#1 Pinedale	12.000	6.000	25.000	7.530	0.000	0.000	50.530
#9 Big Piney	12.000	6.000	25.000	8.782	0.000	0.000	51.782
SWEETWATER							
#1 Rock Springs	12.000	6.000	26.000	2.026	0.000	4.518 ***	50.544
#2 Green River	12.000	6.000	26.000	8.572	0.000	0.000	52.572
TETON							
#1 Jackson	12.000	6.000	28.000	3.400	0.000	0.000	49.400
UINTA							
#1 Evanston	12.000	6.000	26.000	8.590	1.000	0.500 *	54.090
#4 Mountain View	12.000	6.000	25.000	10.000	0.000	0.500 *	53.500
#6 Lyman	12.000	6.000	25.000	15.174	0.000	0.500 *	58.674
WASHAKIE							
#1 Worland	12.000	6.000	25.000	7.490	1.000	0.000	51.490
#2 Ten Sleep	12.000	6.000	25.000	9.114	0.000	0.000	52.114
WESTON							
#1 Newcastle	12.000	6.000	26.000	0.000	0.000	0.000	44.000
#7 Upton	12.000	6.000	25.000	0.000	0.000	0.000	43.000

* BOCES
** BOCHES
*** Building Fund
**** Tuition

1988-89 BONDED INDEBTEDNESS

County District	Assessed Valuation $ 7/1/89	Bonded Debt $ 6/30/88	Election Amount Approved $	Bonds Issued $	Refunding Issue $	Bonds Refunded $	Principal Paid $	Interest Paid $	Bonded Debt $ 6/30/89	% of Bonding Capacity Obligated*
ALBANY										
1 Laramie	95,711,859	4,200,625	0	0	0	0	370,625	372,900	3,830,000	40.02%
BIG HORN										
1 Cowley	25,620,139	0	0	0	0	0	0	0	0	0.00%
2 Lovell	25,276,544	510,000	0	0	0	0	395,000	32,260	115,000	4.55%
3 Greybull	35,548,657	1,570,000	0	0	0	0	250,000	100,037	1,320,000	37.13%
4 Basin	17,684,377	395,000	0	0	0	0	180,000	34,512	215,000	12.16%
CAMPBELL										
1 Gillette	1,331,547,651	1,100,000	0	0	0	0	600,000	100,625	500,000	0.38%
CARBON										
1 Rawlins	244,514,330	7,580,000	0	0	0	0	1,145,000	657,000	6,435,000	26.32%
2 Saratoga	105,656,430	805,000	0	0	0	0	805,000	67,949	0	0.00%
CONVERSE										
1 Douglas	112,456,724	0	0	0	0	0	0	0	0	0.00%
2 Glenrock	106,935,652	4,260,000	0	0	0	0	2,130,000	320,450	2,130,000	19.92%
CROOK										
1 Sundance	89,612,045	0	0	0	0	0	0	0	0	0.00%
FREMONT										
1 Lander	46,313,108	3,700,000	0	0	0	0	500,000	274,687	3,200,000	69.09%
2 Dubois	13,629,473	435,000	0	0	0	0	275,000	38,537	160,000	11.74%
6 Kinnear	24,540,674	235,000	0	0	0	0	50,000	5,500	185,000	7.54%
9 Jeffrey City	5,704,692	0	0	0	0	0	0	0	0	0.00%
14 Ethete	5,729,814	1,130,000	0	0	0	0	90,000	88,930	1,040,000	181.51%
21 Ft. Washakie**	12,773,579	225,000	0	0	0	0	75,000	15,975	150,000	19.57%
24 Shoshoni	42,635,270	375,000	0	0	0	0	75,000	16,502	300,000	7.04%
25 Riverton	49,080,191	1,530,000	0	0	0	0	630,000	107,832	900,000	18.34%
38 Arapahoe**	1,421,592	25,000	0	0	0	0	5,000	2,812	20,000	23.45%
GOSHEN										
1 Torrington	49,146,584	2,630,000	0	0	0	0	230,000	244,250	2,400,000	48.83%
HOT SPRINGS										
1 Thermopolis	102,056,517	0	0	0	0	0	0	0	0	0.00%
JOHNSON										
1 Buffalo	77,075,998	1,875,000	0	0	0	0	195,000	88,920	1,680,000	21.80%
LARAMIE										
1 Cheyenne	220,843,758	13,275,000	0	0	0	0	1,075,000	1,062,531	12,200,000	55.24%
2 Pine Bluffs	21,563,873	705,000	0	0	0	0	60,000	44,465	645,000	29.91%
LINCOLN										
1 Diamondville	201,869,878	7,210,000	0	0	0	0	590,000	439,992	6,620,000	32.79%
2 Afton	55,314,084	4,050,000	0	0	0	0	350,000	251,623	3,700,000	66.89%

1988-89 BONDED INDEBTEDNESS

County District	Assessed Valuation $ 7/1/89	Bonded Debt $ 6/30/88	Election Amount Approved $	Bonds Issued $	Refunding Issue $	Bonds Refunded $	Principal Paid $	Interest Paid $	Bonded Debt $ 6/30/89	% of Bonding Capacity Obligated*
NATRONA										
1 Casper	334,127,760	18,290,000	0	0	0	0	3,175,000	1,814,555	15,115,000	45.24%
NIOBRARA										
1 Lusk	27,833,583	2,420,000	0	0	0	0	170,000	198,205	2,250,000	80.84%
PARK										
1 Powell	89,752,962	0	0	0	0	0	0	0	0	0.00%
6 Cody	157,343,881	0	0	0	0	0	0	0	0	0.00%
16 Meeteetse	62,457,841	0	0	0	0	0	0	0	0	0.00%
PLATTE										
1 Wheatland	84,418,846	325,000	0	0	0	0	150,000	14,700	175,000	2.07%
2 Guernsey	9,367,261	725,000	0	0	0	0	35,000	37,802	690,000	73.66%
SHERIDAN										
1 Ranchester	12,431,056	765,000	0	0	0	0	275,000	61,419	490,000	39.42%
2 Sheridan	77,366,284	7,075,000	0	0	0	0	900,000	604,540	6,175,000	79.82%
3 Clearmont	5,221,196	0	0	0	0	0	0	0	0	0.00%
SUBLETTE										
1 Pinedale	75,500,861	5,345,000	0	0	4,665,000	5,125,000	220,000	495,865	4,665,000	59.43%
9 Big Piney	92,275,337	10,270,000	0	0	0	0	325,000	823,592	9,945,000	107.78%
SWEETWATER										
1 Rock Springs	553,397,793	3,825,000	0	0	0	0	1,575,000	187,944	2,250,000	4.07%
2 Green River	326,842,948	5,485,000	0	0	0	0	2,330,000	378,176	3,155,000	9.65%
TETON										
1 Jackson	90,308,009	3,180,000	0	0	0	0	485,000	294,862	2,695,000	29.84%
UINTA										
1 Evanston	402,828,176	38,345,000	0	0	0	0	1,025,000	3,096,379	37,320,000	92.64%
4 Mountain View	63,498,972	395,000	4,400,000	4,400,000	0	0	215,000	30,075	4,580,000	72.13%
6 Lyman	24,986,280	3,795,000	0	0	0	0	275,000	345,036	3,520,000	140.88%
WASHAKIE										
1 Worland	50,158,996	4,055,000	0	0	1,110,000	580,000	285,000	275,985	4,300,000	85.73%
2 Ten Sleep	9,095,001	300,000	0	0	0	0	65,000	26,300	235,000	25.84%
WESTON										
1 Newcastle	43,567,202	215,000	0	0	0	0	215,000	7,612	0	0.00%
7 Upton	13,642,618	0	0	0	0	0	0	0	0	0.00%
STATE	5,729,686,356	162,630,625	4,400,000	4,400,000	5,775,000	5,705,000	21,795,625	13,094,136	145,305,000	25.36%

*Percent of capacity does not take county treasurer's cash balances into account.

**District can only be bonded to 6% of assessed valuation; all other districts can be bonded to 10% of assessed valuation.

One bond election was held in 1988-89; one passed, none failed.

S8890-1.2-U

STATISTICAL REPORT SERIES NO. 2

1989 SCHOOL DISTRICTS FALL REPORT OF STAFF, TEACHERS/PUPILS/SCHOOLS, AND ENROLLMENTS

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

"The Wyoming Department of Education does not discriminate on the basis of race, color, national origin, sex, age or handicap in admission or access to, or treatment of employment in, its educational programs or activities. Inquires concerning Title VI, Title IX, and Section 504 may be referred to the Wyoming Department of Education Office of Civil Rights Coordinator, 2nd Floor Hathaway Building, Cheyenne, Wyoming, 82002, or (307) 777-6218, or to the Office for Civil Rights, U.S. Department of Education, 1961 Stout Street, Denver, Colorado 80294"

P R E F A C E

This publication provides data about staff, number of public schools, average salaries of certified staff by classification, and enrollment. The information was compiled from local school district reports submitted to the State Department of Education. Staff information is prepared from the professional staff list and the fall report of staff.

The tables on staffing give whole numbers (head-count) of total certified and non-certified staff; certified staff members are also reported as full-time equivalents. The headcount for certified staff includes fulltime/one assignment, fulltime/multi-assignment, and parttime. These added together will equal the total certified count. In some districts, for non-certified staff, custodians, bus drivers, cooks and aides are multi-purpose but they are counted only once.

The tables on teachers/pupils/schools report full-time equivalent classroom teachers; special education teachers and instructional support personnel are excluded. The numbers of schools are counted in the same way as they are listed on the enrollment tables. An elementary school may be K-5, K-6, 4-5, 1-8, etc.; a senior high may be 9-12, 10-12 or 7-12. Junior high or middle school may span any grades from 5 through 9. Special schools are those operated exclusively for handicapped students.

The tables on fall enrollment give a count of pupils enrolled as of September 15, 1989. Special education students have been included in the regular enrollment count by grade whenever possible.

If you would like any additional data, please contact Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call (307)777-7623.

January, 1990

Lynn Simons, State Superintendent of Public Instruction

C O N T E N T S

Fall Report of Staff By District 1

Average Salary for Certified Staff By District. 51

Teachers/Pupils/Schools. 101

Fall Enrollment By School By Grade. 103

Fall Enrollment Summary by District Total 119

Fall Enrollment Summary/Ranked by District Total. 120

1989-90 FALL REPORT OF STAFF — BIG HORN #1 COWLEY

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	0	0	0	4	4	0	0	0
Elementary	5.00	16.00	21.00	5	16	21	0	0	0	0	0	0
Secondary	21.29	13.40	34.69	17	11	25	4	1	5	1	3	4
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.70	5.00	5.70	0	5	5	1	0	1	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	2.00	2.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.30	0.00	0.30	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.20	1.20	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Secondary Principal	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	31.29	43.60	74.89	26	37	63	5	5	10	1	3	4

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	1	1
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	3	3
Pupil Services	0	0	0
Staff Services	0	5	5
Secretarial/Clerical	0	7	7
Business Managers	0	0	0
Custodians & Maintenance	8	6	14
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	2	7	9
Food Service Supervisor	0	0	0
Cooks & Servers	0	12	12
Community Support	0	0	0
Other	0	0	0
TOTAL	10	41	51

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	32	45	77
TOTAL NON-CERTIFIED	10	41	51
TOTAL STAFF	42	86	128

1989-90 FALL REPORT OF STAFF ALBANY #1 LARAMIE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	7.00	7.00	0	6	6	0	0	0	0	2	2
Elementary	17.00	75.50	95.50	17	78	95	0	0	0	0	1	1
Secondary	77.05	65.79	142.57	53	53	106	23	10	33	2	7	9
Gifted & Talented	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	4.00	19.00	23.00	4	19	23	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	8.07	8.07	0	7	7	0	0	0	0	2	2
Speech Pathology K-12	1.00	5.00	6.00	1	5	6	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	2.00	7.85	9.85	2	7	9	0	1	1	0	0	0
School Social Worker K-12	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
School Nurse K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Psychological Technician K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Librarian	0.00	6.00	6.00	0	6	6	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Elementary Principal	5.00	1.00	6.00	5	1	6	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
Director/Coordinator/Supervisor	2.00	1.50	3.50	2	1	3	0	0	0	0	0	0
TOTAL	120.08	214.71	334.79	96	198	294	23	11	34	2	12	14

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	1	18	19
Aides, Instruction Jr High/Middle	0	2	2
Aides, Instructional Secondary	0	2	2
Aides, Instructional Special	4	28	32
Pupil Services	0	1	1
Staff Services	0	0	0
Secretarial/Clerical	0	35	35
Business Managers	0	0	0
Custodians & Maintenance	39	17	56
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	19	16	35
Food Service Supervisor	0	2	2
Cooks & Servers	0	48	48
Community Support	0	1	1
Other	8	31	39
TOTAL	72	201	273

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	121	221	342
TOTAL NON-CERTIFIED	72	201	273
TOTAL STAFF	193	422	615

1989-90 FALL REPORT OF STAFF BIG HORN #2 LOVELL

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Elementary	4.00	13.00	17.00	4	13	17	0	0	0	0	0	0
Secondary	19.50	11.84	31.34	12	6	18	8	4	12	0	3	3
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist ME K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	1.50	0.50	2.00	1	0	1	0	0	0	0	1	1
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	33.00	35.34	68.34	25	29	54	8	4	12	0	4	4

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	5	5
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	4	4
Pupil Services	0	1	1
Staff Services	0	1	1
Secretarial/Clerical	0	6	6
Business Managers	0	0	0
Custodians & Maintenance	7	2	9
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	5	1	6
Food Service Supervisor	0	1	1
Cooks & Servers	0	7	7
Community Support	0	0	0
Other	0	0	0
TOTAL	12	28	40

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	33	37	70
TOTAL NON-CERTIFIED	12	28	40
TOTAL STAFF	45	65	110

1989-90 FALL REPORT OF STAFF — BIG HORN #3 GREYBULL

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Elementary	1.00	10.00	11.00	1	10	11	0	0	0	0	0	0
Secondary	14.80	10.45	25.25	8	9	17	7	1	8	1	1	2
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.20	0.85	1.05	0	0	0	0	1	1	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
Secondary Principal	1.50	0.00	1.50	1	0	1	1	0	1	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
TOTAL	22.50	28.80	51.30	14	26	40	8	2	10	1	2	3

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	2	2
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	1	1
Pupil Services	0	0	0
Staff Services	0	1	1
Secretarial/Clerical	0	7	7
Business Managers	0	0	0
Custodians & Maintenance	6	3	9
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	2	4	6
Food Service Supervisor	0	1	1
Cooks & Servers	0	7	7
Community Support	0	1	1
Other	0	0	0
TOTAL	9	28	37

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	23	30	53
TOTAL NON-CERTIFIED	9	28	37
TOTAL STAFF	32	58	90

1989-90 FALL REPORT OF STAFF — BIG HORN #4 BASIN

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Elementary	3.00	9.00	12.00	3	9	12	0	0	0	0	0	0
Secondary	15.25	9.00	24.25	10	7	17	4	2	6	1	0	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.50	1.00	2.50	1	1	2	1	0	1	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.70	0.00	0.70	0	0	0	1	0	1	0	0	0
Speech Pathology K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.40	0.00	0.40	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.75	0.00	0.75	0	0	0	0	0	0	0	0	0
Secondary Principal	0.75	0.00	0.75	0	0	0	1	0	1	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	23.85	21.50	45.35	15	19	34	8	2	10	1	1	2

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	9	9
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	2	2
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	5	5
Business Managers	0	0	0
Custodians & Maintenance	6	2	8
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	0	4	4
Food Service Supervisor	0	0	0
Cooks & Servers	0	5	5
Community Support	0	0	0
Other	2	0	2
TOTAL	8	28	36

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	24	22	46
TOTAL NON-CERTIFIED	8	28	36
TOTAL STAFF	32	50	82

1989-90 FALL REPORT OF STAFF — CAMPBELL #1 GILLETTE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	2.00	20.50	22.50	2	17	19	0	3	3	0	4	4
Elementary	23.00	152.64	175.64	23	151	174	0	1	1	0	3	3
Secondary	109.60	114.53	224.43	92	102	194	17	11	28	1	3	4
Gifted & Talented	1.60	5.00	6.60	1	5	6	1	0	1	0	0	0
Exceptional Children Specialist MR K-12	1.00	5.00	6.00	1	5	6	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	3.00	22.50	25.50	3	22	25	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	10.50	10.50	0	9	9	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.30	0.00	0.30	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	9.50	9.50	0	9	9	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	10.00	5.00	15.00	10	5	15	0	0	0	0	0	0
School Social Worker K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
School Nurse K-12	0.00	10.00	10.00	0	10	10	0	0	0	0	0	0
Psychological Technician K-12	3.00	3.00	6.00	3	3	6	0	0	0	0	0	0
Librarian	2.00	9.50	11.50	2	9	11	0	1	1	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	7.00	3.50	10.50	7	3	10	0	0	0	0	0	0
Secondary Principal	6.00	1.00	7.00	6	1	7	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
Director/Coordinator/Supervisor	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
TOTAL	175.50	381.47	556.97	157	360	517	15	16	34	1	11	12

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	15	15
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	0	0
Pupil Services	1	63	64
Staff Services	6	5	11
Secretarial/Clerical	0	108	108
Business Managers	0	0	0
Custodians & Maintenance	43	59	102
Transportation Supervisor	2	1	3
Drivers, School Bus (Dist Empl)	9	83	92
Food Service Supervisor	0	1	1
Cooks & Servers	1	36	37
Community Support	2	3	5
Other	3	8	11
TOTAL	67	383	450

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	176	387	563
TOTAL NON-CERTIFIED	67	383	450
TOTAL STAFF	243	770	1013

1989-90 FALL REPORT OF STAFF — CARBON #1 RAWLINS

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
Elementary	6.00	47.00	53.00	6	47	53	0	0	0	0	0	0
Secondary	54.00	29.00	83.00	53	28	81	1	1	2	0	0	0
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	14.00	15.00	1	14	15	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Speech Pathology K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	4.00	5.00	1	4	5	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	1.00	6.00	7.00	1	6	7	0	0	0	0	0	0
Superintendent	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Director/Coordinator/Supervisor	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
TOTAL	76.00	116.00	192.00	75	115	190	1	1	2	0	0	0

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	8	8
Aides, Instruction Jr High/Middle	0	1	1
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	10	10
Pupil Services	0	0	0
Staff Services	0	2	2
Secretarial/Clerical	1	20	21
Business Managers	1	0	1
Custodians & Maintenance	22	6	28
Transportation Supervisor	0	1	1
Drivers, School Bus (Dist Empl)	6	17	23
Food Service Supervisor	0	1	1
Cooks & Servers	0	14	14
Community Support	0	3	3
Other	0	0	0
TOTAL	30	83	113

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	76	116	192
TOTAL NON-CERTIFIED	30	83	113
TOTAL STAFF	106	199	305

1989-90 FALL REPORT OF STAFF CARBON #2 SARATOGA

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	3.20	3.20	0	1	1	0	2	2	0	2	2
Elementary	6.00	33.00	39.00	6	33	39	0	0	0	0	0	0
Secondary	38.50	22.95	61.45	14	11	25	23	9	32	2	5	7
Gifted & Talented	0.00	1.20	1.20	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	8.00	8.00	0	8	8	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	2.80	2.80	0	2	2	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.85	1.00	4.85	3	1	4	1	0	1	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Psychological Technician K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
Librarian	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Secondary Principal	4.00	1.00	5.00	4	1	5	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
TOTAL	55.35	84.15	139.50	30	68	98	24	11	35	2	10	12

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	5	5
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	4	4
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	20	20
Business Managers	1	0	1
Custodians & Maintenance	11	14	25
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	8	16	24
Food Service Supervisor	0	5	5
Cooks & Servers	0	18	18
Community Support	0	0	0
Other	0	0	0
TOTAL	21	82	103

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	56	89	145
TOTAL NON-CERTIFIED	21	82	103
TOTAL STAFF	77	171	248

1989-90 FALL REPORT OF STAFF CONVERSE #1 DOUGLAS

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	3.50	3.50	0	3	3	0	1	1	0	0	0
Elementary	8.00	31.00	39.00	8	31	39	0	0	0	0	0	0
Secondary	38.50	28.44	66.94	23	22	45	15	4	19	0	4	4
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	8.00	9.00	1	8	9	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Speech Pathology K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Community Education	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
Guidance Counselor K-12	2.00	2.50	4.50	2	2	4	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	2.00	0.50	2.50	2	0	2	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	0.50	1.50	1	0	1	0	1	1	0	0	0
Director/Coordinator/Supervisor	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
TOTAL	60.00	83.44	143.44	44	75	119	16	6	22	0	4	4

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	4	4
Aides, Instruction Jr High/Middle	0	2	2
Aides, Instructional Secondary	0	4	4
Aides, Instructional Special	0	11	11
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	16	16
Business Managers	0	3	3
Custodians & Maintenance	19	5	24
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	9	17	26
Food Service Supervisor	0	1	1
Cooks & Servers	0	17	17
Community Support	1	1	2
Other	0	1	1
TOTAL	30	82	112

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	60	85	145
TOTAL NON-CERTIFIED	30	82	112
TOTAL STAFF	90	167	257

1989-90 FALL REPORT OF STAFF CONVERSE #2 GLENROCK

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Elementary	2.00	14.00	16.00	2	14	16	0	0	0	0	0	0
Secondary	27.00	12.50	39.50	22	11	33	5	1	6	0	1	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.00	3.00	6.00	3	3	6	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.66	0.66	0	0	0	0	0	0	0	1	1
Speech Pathology K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.66	1.66	0	1	1	0	0	0	0	1	1
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
TOTAL	37.00	39.82	76.82	32	36	68	5	1	6	0	5	5

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	7	7
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	0	0
Pupil Services	0	7	7
Staff Services	0	3	3
Secretarial/Clerical	0	8	8
Business Managers	0	0	0
Custodians & Maintenance	9	9	18
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	2	6	8
Food Service Supervisor	0	0	0
Cooks & Servers	0	6	6
Community Support	0	1	1
Other	0	5	5
TOTAL	12	52	64

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	37	42	79
TOTAL NON-CERTIFIED	12	52	64
TOTAL STAFF	49	94	143

1989-90 FALL REPORT OF STAFF — CROOK #1 SUNDANCE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Elementary	6.00	32.00	38.00	6	32	38	0	0	0	0	0	0
Secondary	29.50	20.03	49.53	12	13	25	18	5	23	0	3	3
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.50	4.50	5.00	0	4	4	0	0	0	0	1	1
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Speech Pathology K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	2.00	0.88	2.88	2	0	2	0	1	1	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Psychological Technician K-12	1.00	0.80	1.80	1	0	1	0	0	0	0	1	1
Librarian	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	48.00	73.21	121.21	30	64	94	18	6	24	0	5	5

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	11	11
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	2	2
Aides, Instructional Special	0	2	2
Pupil Services	0	0	0
Staff Services	0	4	4
Secretarial/Clerical	0	10	10
Business Managers	0	1	1
Custodians & Maintenance	7	11	18
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	12	13	25
Food Service Supervisor	0	0	0
Cooks & Servers	0	9	9
Community Support	0	3	3
Other	1	0	1
TOTAL	20	66	86

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	48	75	123
TOTAL NON-CERTIFIED	20	66	86
TOTAL STAFF	68	141	209

1989-90 FALL REPORT OF STAFF — FREMONT #1 LANDER

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	5.50	5.50	0	4	4	0	0	0	0	3	3
Elementary	10.00	47.00	57.00	10	46	56	0	0	0	0	2	2
Secondary	42.00	33.80	75.80	38	29	67	4	4	8	0	1	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	2.00	5.00	7.00	2	5	7	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Speech Pathology K-12	2.00	2.00	4.00	2	2	4	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
School Social Worker K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	1.00	4.00	5.00	1	4	5	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	70.00	103.30	173.30	66	96	162	4	4	8	0	6	6

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	3	3
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	1	0	1
Aides, Instructional Special	0	16	16
Pupil Services	1	0	1
Staff Services	0	0	0
Secretarial/Clerical	0	19	19
Business Managers	1	0	1
Custodians & Maintenance	20	2	22
Transportation Supervisor	2	0	2
Drivers, School Bus (Dist Empl)	16	5	21
Food Service Supervisor	0	0	0
Cooks & Servers	0	15	15
Community Support	0	0	0
Other	0	0	0
TOTAL	41	60	101

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	70	106	176
TOTAL NON-CERTIFIED	41	60	101
TOTAL STAFF	111	166	277

1989-90 FALL REPORT OF STAFF — FREMONT #2 DUBOIS

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
Elementary	2.00	4.50	6.50	2	4	6	0	0	0	0	0	0
Secondary	5.29	6.51	14.80	5	3	8	3	3	6	0	3	3
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	1.28	2.28	1	1	2	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.71	1.00	1.71	0	1	1	1	0	1	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Secondary Principal	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
TOTAL	15.00	16.79	31.79	10	12	22	5	3	8	0	4	4

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	2	2
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	0	0
Pupil Services	0	0	0
Staff Services	0	1	1
Secretarial/Clerical	0	7	7
Business Managers	0	0	0
Custodians & Maintenance	3	1	4
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	3	0	3
Food Service Supervisor	0	0	0
Cooks & Servers	0	4	4
Community Support	0	0	0
Other	0	0	0
TOTAL	6	16	22

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	15	19	34
TOTAL NON-CERTIFIED	6	16	22
TOTAL STAFF	21	35	56

1989-90 FALL REPORT OF STAFF FREMONT #6 KINNEAR

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Elementary	2.00	12.00	14.00	2	12	14	0	0	0	0	0	0
Secondary	12.00	12.00	24.00	7	8	15	5	4	9	0	0	0
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
School Social Worker K-12	1.00	1.60	2.60	1	1	2	0	0	0	0	1	1
School Nurse K-12	0.00	1.60	1.60	0	1	1	0	0	0	0	1	1
Psychological Technician K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	16.00	39.20	55.20	11	34	45	5	4	9	0	2	2

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	8	8
Aides, Instruction Jr High/Middle	0	1	1
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	3	3
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	5	5
Business Managers	0	1	1
Custodians & Maintenance	3	6	9
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	5	4	9
Food Service Supervisor	0	1	1
Cooks & Servers	0	5	5
Community Support	0	0	0
Other	0	2	2
TOTAL	9	36	45

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	16	40	56
TOTAL NON-CERTIFIED	9	36	45
TOTAL STAFF	25	76	101

1989-90 FALL REPORT OF STAFF — FREMONT #9 JEFFREY CITY

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	0.50	0.50	0	0	0	0	1	1	0	0	0
Elementary	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Secondary	4.30	2.00	6.30	1	1	2	3	1	4	1	0	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	6.30	5.00	11.30	3	3	6	3	2	5	1	0	1

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	0	0
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	0	0
Pupil Services	0	0	0
Staff Services	0	1	1
Secretarial/Clerical	0	1	1
Business Managers	0	1	1
Custodians & Maintenance	2	0	2
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	1	4	5
Food Service Supervisor	0	1	1
Cooks & Servers	1	1	2
Community Support	0	0	0
Other	0	0	0
TOTAL	5	9	14

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	7	5	12
TOTAL NON-CERTIFIED	5	9	14
TOTAL STAFF	12	14	26

1989-90 FALL REPORT OF STAFF — FREMONT #14 ETHETE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Elementary	3.00	16.00	19.00	3	16	19	0	0	0	0	0	0
Secondary	14.50	16.00	30.50	6	11	17	8	5	13	1	0	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	24.50	42.00	66.50	16	37	53	8	5	13	1	0	1

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	16	16
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	3	3	6
Aides, Instructional Special	0	0	0
Pupil Services	2	0	2
Staff Services	0	0	0
Secretarial/Clerical	1	7	8
Business Managers	1	0	1
Custodians & Maintenance	13	2	15
Transportation Supervisor	3	0	3
Drivers, School Bus (Dist Empl)	3	1	4
Food Service Supervisor	0	2	2
Cooks & Servers	0	6	6
Community Support	0	0	0
Other	6	5	11
TOTAL	32	42	74

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	25	42	67
TOTAL NON-CERTIFIED	32	42	74
TOTAL STAFF	57	84	141

1989-90 FALL REPORT OF STAFF — FREMONT #21 FT. WASHAKIE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Elementary	3.00	9.00	12.00	3	9	12	0	0	0	0	0	0
Secondary	4.00	6.00	10.00	4	6	10	0	0	0	0	0	0
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ID K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
English As Second Langunge	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Speech Pathology K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	12.00	24.00	36.00	12	24	36	0	0	0	0	0	0

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	2	15	17
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	0	0
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	4	4
Business Managers	1	0	1
Custodians & Maintenance	6	2	8
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	0	0	0
Food Service Supervisor	1	0	1
Cooks & Servers	0	4	4
Community Support	0	0	0
Other	0	0	0
TOTAL	11	25	36

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	12	24	36
TOTAL NON-CERTIFIED	11	25	36
TOTAL STAFF	23	49	72

1989-90 FALL REPORT OF STAFF — FREMONT #24 SHOSHONI

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Elementary	2.50	4.00	6.50	2	4	6	1	0	1	0	0	0
Secondary	9.50	7.40	16.90	4	4	8	5	3	8	0	1	1
Gifted & Talented	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Superintendent	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.70	0.00	0.70	0	0	0	1	0	1	0	0	0
Secondary Principal	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.30	0.00	0.30	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	15.00	13.40	28.40	7	10	17	8	3	11	0	1	1

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	5	5
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	1	1
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	3	3
Business Managers	0	1	1
Custodians & Maintenance	2	2	4
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	2	5	7
Food Service Supervisor	0	0	0
Cooks & Servers	0	5	5
Community Support	0	0	0
Other	1	0	1
TOTAL	5	22	27

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	15	14	29
TOTAL NON-CERTIFIED	5	22	27
TOTAL STAFF	20	36	56

1989-90 FALL REPORT OF STAFF — FREMONT #25 RIVERTON

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
Elementary	12.00	33.00	45.00	12	33	45	0	0	0	0	0	0
Secondary	49.00	54.42	103.42	43	51	94	6	2	8	0	2	2
Gifted & Talented	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.00	13.00	16.00	3	13	16	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	1.40	3.00	4.40	1	3	4	0	0	0	1	0	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	5.00	1.00	6.00	5	1	6	0	0	0	0	0	0
School Social Worker K-12	2.00	4.00	6.00	2	4	6	0	0	0	0	0	0
School Nurse K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Psychological Technician K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Librarian	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Elementary Principal	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Director/Coordinator/Supervisor	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
TOTAL	87.40	120.42	207.82	81	117	198	6	2	8	1	2	3

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	36	36
Aides, Instruction Jr High/Middle	0	3	3
Aides, Instructional Secondary	0	2	2
Aides, Instructional Special	0	23	23
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	24	24
Business Managers	0	0	0
Custodians & Maintenance	34	2	36
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	8	15	23
Food Service Supervisor	0	1	1
Cooks & Servers	0	22	22
Community Support	1	0	1
Other	8	6	14
TOTAL	52	134	186

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	88	121	209
TOTAL NON-CERTIFIED	52	134	186
TOTAL STAFF	140	255	395

1989-90 FALL REPORT OF STAFF — FREMONT #38 ARAPAHOE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Elementary	2.00	14.00	16.00	2	14	16	0	0	0	0	0	0
Secondary	5.00	6.50	11.50	4	6	10	1	0	1	0	0	0
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	0.50	0.50	0	0	0	0	1	1	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	10.00	29.00	39.00	9	28	37	1	1	2	0	0	0

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	3	3
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	2	2	4
Pupil Services	0	0	0
Staff Services	0	1	1
Secretarial/Clerical	0	3	3
Business Managers	0	0	0
Custodians & Maintenance	7	0	7
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	6	2	8
Food Service Supervisor	0	1	1
Cooks & Servers	0	2	2
Community Support	1	0	1
Other	0	0	0
TOTAL	17	14	31

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	10	29	39
TOTAL NON-CERTIFIED	17	14	31
TOTAL STAFF	27	43	70

1989-90 FALL REPORT OF STAFF — GOSHEN #1 TORRINGTON

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	6.50	6.50	0	5	5	0	0	0	0	3	3
Elementary	5.00	46.00	51.00	5	46	51	0	0	0	0	0	0
Secondary	70.00	50.10	120.10	50	42	92	20	3	23	1	9	10
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	1.00	3.00	4.00	1	3	4	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	5.00	6.00	1	5	6	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Speech Pathology K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.50	3.00	6.50	3	3	6	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	4.25	4.25	0	3	3	0	0	0	0	2	2
Psychological Technician K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Librarian	1.00	0.50	1.50	1	0	1	0	1	1	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Secondary Principal	6.00	0.00	6.00	6	0	6	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	95.50	130.85	226.35	75	119	194	20	4	24	1	15	16

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	17	17
Aides, Instruction Jr High/Middle	0	3	3
Aides, Instructional Secondary	2	7	9
Aides, Instructional Special	0	10	10
Pupil Services	0	3	3
Staff Services	0	10	10
Secretarial/Clerical	0	15	15
Business Managers	1	0	1
Custodians & Maintenance	24	4	28
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	20	19	39
Food Service Supervisor	0	0	0
Cooks & Servers	0	21	21
Community Support	1	0	1
Other	9	1	10
TOTAL	58	110	168

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	96	138	234
TOTAL NON-CERTIFIED	58	110	168
TOTAL STAFF	154	248	402

1989-90 FALL REPORT OF STAFF — HOT SPRINGS #1 THERMOPOLIS

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Elementary	2.00	16.00	18.00	2	16	18	0	0	0	0	0	0
Secondary	27.30	16.00	43.30	16	13	29	11	3	14	0	0	0
Gifted & Talented	0.00	1.10	1.10	0	0	0	0	0	0	0	2	2
Exceptional Children Specialist MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	3.50	3.50	0	3	3	0	0	0	0	1	1
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.20	1.20	0	0	0	0	0	0	0	2	2
Speech Pathology K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.70	1.70	0	1	1	0	0	0	0	1	1
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	0.70	1.00	1.70	0	1	1	1	0	1	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	35.00	48.50	83.50	23	42	65	12	3	15	0	6	6

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	7	7
Aides, Instruction Jr High/Middle	0	1	1
Aides, Instructional Secondary	0	2	2
Aides, Instructional Special	0	5	5
Pupil Services	0	2	2
Staff Services	0	1	1
Secretarial/Clerical	1	9	10
Business Managers	1	0	1
Custodians & Maintenance	11	2	13
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	4	9	13
Food Service Supervisor	0	1	1
Cooks & Servers	0	9	9
Community Support	0	0	0
Other	0	3	3
TOTAL	18	51	69

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	35	51	86
TOTAL NON-CERTIFIED	18	51	69
TOTAL STAFF	53	102	155

1989-90 FALL REPORT OF STAFF JOHNSON #1 BUFFALO

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	3.00	3.00	0	2	2	0	1	1	0	1	1
Elementary	4.00	26.00	30.00	4	26	30	0	0	0	0	0	0
Secondary	31.34	22.93	54.27	13	11	24	17	10	27	2	2	4
Gifted & Talented	0.00	1.48	1.48	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	8.52	8.52	0	7	7	0	2	2	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.70	0.70	0	0	0	0	1	1	0	0	0
Speech Pathology K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	2.00	1.00	3.00	2	0	2	0	1	1	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	2.33	2.33	0	1	1	0	1	1	0	1	1
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	1.00	1.87	2.87	0	1	1	1	1	2	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	44.34	69.83	114.17	25	51	76	18	17	35	2	4	6

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	5	5
Aides, Instruction Jr High/Middle	0	3	3
Aides, Instructional Secondary	0	2	2
Aides, Instructional Special	0	5	5
Pupil Services	0	2	2
Staff Services	0	4	4
Secretarial/Clerical	0	9	9
Business Managers	1	0	1
Custodians & Maintenance	10	8	18
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	13	8	21
Food Service Supervisor	0	1	1
Cooks & Servers	0	9	9
Community Support	0	0	0
Other	0	1	1
TOTAL	25	57	82

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	45	72	117
TOTAL NON-CERTIFIED	25	57	82
TOTAL STAFF	70	129	199

1989-90 FALL REPORT OF STAFF — LARAMIE #1 CHEYENNE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	24.00	24.00	0	22	22	0	0	0	0	4	4
Elementary	43.50	228.50	272.00	43	228	271	1	0	1	0	1	1
Secondary	202.00	212.15	414.15	182	193	375	17	11	28	5	13	18
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Generalist K-12	10.00	62.00	72.00	10	62	72	0	0	0	0	0	0
English As Second Language	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Remedial Reading K-12	0.00	8.00	8.00	0	8	8	0	0	0	0	0	0
Speech Pathology K-12	0.00	16.50	16.50	0	16	16	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	8.00	10.00	18.00	8	10	18	0	0	0	0	0	0
School Social Worker K-12	1.00	15.00	16.00	1	15	16	0	0	0	0	0	0
School Nurse K-12	1.00	13.50	14.50	1	13	14	0	0	0	0	1	1
Psychological Technician K-12	3.00	3.00	6.00	3	3	6	0	0	0	0	0	0
Librarian	1.00	8.00	9.00	1	8	9	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Elementary Principal	15.75	5.00	20.75	15	5	20	1	0	1	0	0	0
Secondary Principal	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	12.00	2.00	14.00	12	2	14	0	0	0	0	0	0
Director/Coordinator/Supervisor	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
TOTAL	309.25	615.65	924.90	288	593	881	19	11	30	5	20	25

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	1	111	112
Aides, Instruction Jr High/Middle	1	31	32
Aides, Instructional Secondary	4	31	35
Aides, Instructional Special	3	16	19
Pupil Services	0	0	0
Staff Services	20	19	39
Secretarial/Clerical	0	101	101
Business Managers	0	0	0
Custodians & Maintenance	89	42	131
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	49	24	73
Food Service Supervisor	0	0	0
Cooks & Servers	0	96	96
Community Support	0	0	0
Other	10	2	12
TOTAL	177	473	650

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	312	624	936
TOTAL NON-CERTIFIED	177	473	650
TOTAL STAFF	489	1097	1586

1989-90 FALL REPORT OF STAFF LARAMIE #2 PINE BLUFFS

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Elementary	5.00	22.20	27.20	5	21	26	0	1	1	0	1	1
Secondary	27.90	18.94	46.84	17	13	30	10	4	14	1	2	3
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.50	0.50	0	0	0	0	1	1	0	0	0
Speech Pathology K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	2.10	3.10	1	1	2	0	0	0	0	1	1
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	2.50	0.00	2.50	2	0	2	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
TOTAL	40.90	55.24	96.14	29	46	75	11	6	17	1	5	6

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	12	12
Aides, Instruction Jr High/Middle	0	2	2
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	2	2
Pupil Services	0	1	1
Staff Services	0	0	0
Secretarial/Clerical	1	11	12
Business Managers	0	0	0
Custodians & Maintenance	8	1	9
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	9	11	20
Food Service Supervisor	0	4	4
Cooks & Servers	0	9	9
Community Support	0	0	0
Other	0	1	1
TOTAL	18	55	73

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	41	57	98
TOTAL NON-CERTIFIED	18	55	73
TOTAL STAFF	59	112	171

1989-90 FALL REPORT OF STAFF — LINCOLN #1 DIAMONDVILLE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Elementary	4.00	22.00	26.00	4	22	26	0	0	0	0	0	0
Secondary	22.70	15.25	37.95	19	10	29	3	5	8	1	1	2
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	7.00	7.00	0	7	7	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.25	1.25	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Librarian	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Secondary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	32.20	54.50	86.70	28	49	77	4	5	9	1	1	2

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	9	9
Aides, Instruction Jr High/Middle	0	1	1
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	4	4
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	9	9
Business Managers	1	0	1
Custodians & Maintenance	9	13	22
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	1	7	8
Food Service Supervisor	0	1	1
Cooks & Servers	0	11	11
Community Support	3	8	11
Other	0	0	0
TOTAL	14	64	78

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	33	55	88
TOTAL NON-CERTIFIED	14	64	78
TOTAL STAFF	47	119	166

1989-90 FALL REPORT OF STAFF — LINCOLN #2 AFTON

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	6.30	6.30	0	5	5	0	0	0	0	2	2
Elementary	25.00	43.30	68.30	25	42	67	0	0	0	0	2	2
Secondary	49.36	23.54	72.90	28	18	46	20	4	24	1	3	4
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	5.00	5.00	10.00	5	5	10	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	1.00	2.20	3.20	1	0	1	0	2	2	0	1	1
Speech Pathology K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	4.60	0.00	4.60	3	0	3	2	0	2	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	93.96	82.34	176.30	71	72	143	22	6	28	1	8	9

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	14	14
Aides, Instruction Jr High/Middle	0	3	3
Aides, Instructional Secondary	0	4	4
Aides, Instructional Special	0	5	5
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	14	14
Business Managers	1	0	1
Custodians & Maintenance	15	10	25
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	24	7	31
Food Service Supervisor	0	0	0
Cooks & Servers	0	30	30
Community Support	0	0	0
Other	0	0	0
TOTAL	41	87	128

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	94	86	180
TOTAL NON-CERTIFIED	41	87	128
TOTAL STAFF	135	173	308

1989-90 FALL REPORT OF STAFF NATRONA #1 CASPER

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	25.00	25.00	0	19	19	0	4	4	0	8	8
Elementary	27.00	243.00	270.00	27	243	270	0	0	0	0	0	0
Secondary	193.97	199.10	393.07	175	174	349	17	7	24	4	27	31
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Generalist K-12	13.00	81.98	94.98	13	81	94	0	0	0	0	1	1
English As Second Language	0.00	2.83	2.83	0	2	2	0	0	0	0	1	1
Remedial Reading K-12	2.00	14.50	16.50	2	14	16	0	0	0	0	1	1
Speech Pathology K-12	0.00	13.40	13.40	0	12	12	0	0	0	0	3	3
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	6.00	7.00	13.00	6	7	13	0	0	0	0	0	0
School Social Worker K-12	1.00	10.00	11.00	1	10	11	0	0	0	0	0	0
School Nurse K-12	0.00	12.50	12.50	0	11	11	0	0	0	0	2	2
Psychological Technician K-12	3.00	5.00	8.00	3	5	8	0	0	0	0	0	0
Librarian	2.00	7.00	9.00	2	7	9	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Elementary Principal	24.55	2.00	26.55	24	2	26	0	0	0	1	0	1
Secondary Principal	8.00	1.00	9.00	8	1	9	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	12.00	1.00	13.00	12	1	13	0	0	0	0	0	0
Director/Coordinator/Supervisor	6.00	0.00	6.00	6	0	6	0	0	0	0	0	0
TOTAL	302.52	627.31	929.83	283	591	874	17	11	28	5	43	48

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	79	79
Aides, Instruction Jr High/Middle	0	6	6
Aides, Instructional Secondary	0	6	6
Aides, Instructional Special	7	121	128
Pupil Services	0	4	4
Staff Services	0	0	0
Secretarial/Clerical	0	97	97
Business Managers	2	0	2
Custodians & Maintenance	60	66	126
Transportation Supervisor	8	0	8
Drivers, School Bus (Dist Empl)	3	19	22
Food Service Supervisor	1	0	1
Cooks & Servers	0	81	81
Community Support	0	0	0
Other	71	53	124
TOTAL	152	532	684

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	305	645	950
TOTAL NON-CERTIFIED	152	532	684
TOTAL STAFF	457	1177	1634

1989-90 FALL REPORT OF STAFF NIOBRARA #1 LUSK

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Elementary	1.00	10.00	11.00	1	10	11	0	0	0	0	0	0
Secondary	14.50	11.00	25.50	10	10	20	4	1	5	0	0	0
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	2.50	2.50	0	2	2	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.50	1.50	1	0	1	0	1	1	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Secondary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
TOTAL	21.00	31.00	52.00	16	29	45	5	2	7	0	0	0

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	4	4
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	3	3
Aides, Instructional Special	0	2	2
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	5	5
Business Managers	0	1	1
Custodians & Maintenance	6	0	6
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	9	4	13
Food Service Supervisor	0	1	1
Cooks & Servers	0	5	5
Community Support	0	0	0
Other	0	0	0
TOTAL	16	25	41

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	21	31	52
TOTAL NON-CERTIFIED	16	25	41
TOTAL STAFF	37	56	93

1989-90 FALL REPORT OF STAFF — PARK #1 POWELL

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	4.50	4.50	0	4	4	0	1	1	0	0	0
Elementary	5.00	32.00	37.00	5	32	37	0	0	0	0	0	0
Secondary	41.50	25.00	66.50	34	23	57	7	0	7	0	1	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	2.50	2.50	0	2	2	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	4.00	6.00	10.00	4	6	10	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.50	1.50	0	0	0	0	3	3	0	0	0
Speech Pathology K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
School Social Worker K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	2.00	0.60	2.60	2	0	2	0	0	0	0	1	1
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	1.50	1.00	2.50	1	1	2	1	0	1	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	62.00	79.10	141.10	54	74	128	8	4	12	0	2	2

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	13	13
Aides, Instruction Jr High/Middle	0	1	1
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	12	12
Pupil Services	0	1	1
Staff Services	0	4	4
Secretarial/Clerical	0	16	16
Business Managers	0	0	0
Custodians & Maintenance	8	10	18
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	9	7	16
Food Service Supervisor	0	0	0
Cooks & Servers	0	12	12
Community Support	0	0	0
Other	1	0	1
TOTAL	18	76	94

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	62	80	142
TOTAL NON-CERTIFIED	18	76	94
TOTAL STAFF	80	156	236

1989-90 FALL REPORT OF STAFF — PARK #6 CODY

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	3.50	3.50	0	3	3	0	0	0	0	1	1
Elementary	12.00	40.00	52.00	12	39	51	0	0	0	0	2	2
Secondary	51.83	23.33	75.16	45	22	67	6	1	7	1	1	2
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	4.00	5.00	1	4	5	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
Speech Pathology K-12	0.00	3.20	3.20	0	2	2	0	0	0	0	2	2
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.00	2.00	5.00	3	2	5	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	78.83	90.03	165.86	72	86	158	6	1	7	1	6	7

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	12	12
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	18	18
Pupil Services	0	2	2
Staff Services	0	0	0
Secretarial/Clerical	0	15	15
Business Managers	0	0	0
Custodians & Maintenance	18	4	22
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	15	14	29
Food Service Supervisor	1	0	1
Cooks & Servers	0	12	12
Community Support	0	4	4
Other	2	0	2
TOTAL	37	82	119

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	79	93	172
TOTAL NON-CERTIFIED	37	82	119
TOTAL STAFF	116	175	291

1989-90 FALL REPORT OF STAFF — PARK #16 MEETEETSE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Elementary	1.00	4.50	5.50	1	4	5	0	0	0	0	1	1
Secondary	11.10	5.00	16.10	4	3	7	7	2	9	0	0	0
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Secondary Principal	0.90	0.00	0.90	0	0	0	1	0	1	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	16.00	11.50	27.50	8	8	16	8	2	10	0	3	3

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	0	0
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	0	0
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	2	2
Business Managers	0	0	0
Custodians & Maintenance	2	3	5
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	1	3	4
Food Service Supervisor	0	1	1
Cooks & Servers	0	2	2
Community Support	0	0	0
Other	1	0	1
TOTAL	4	11	15

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	16	13	29
TOTAL NON-CERTIFIED	4	11	15
TOTAL STAFF	20	24	44

1989-90 FALL REPORT OF STAFF — PLATTE #1 WHEATLAND

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	5.50	5.50	0	5	5	0	0	0	0	1	1
Elementary	2.00	35.00	37.00	2	35	37	0	0	0	0	0	0
Secondary	36.26	28.73	64.99	24	18	42	12	9	21	1	6	7
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	2.00	6.50	8.50	2	6	8	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	1.50	1.50	3.00	1	1	2	1	0	1	0	0	0
Speech Pathology K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.50	1.00	4.50	3	1	4	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	2.25	2.25	0	2	2	0	0	0	0	2	2
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Secondary Principal	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	53.26	85.48	138.74	40	73	113	13	9	22	1	9	10

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	9	9
Aides, Instruction Jr High/Middle	0	3	3
Aides, Instructional Secondary	1	2	3
Aides, Instructional Special	0	11	11
Pupil Services	0	1	1
Staff Services	0	11	11
Secretarial/Clerical	0	13	13
Business Managers	1	0	1
Custodians & Maintenance	12	7	19
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	3	26	29
Food Service Supervisor	0	0	0
Cooks & Servers	0	13	13
Community Support	0	3	3
Other	2	0	2
TOTAL	20	99	119

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	54	91	145
TOTAL NON-CERTIFIED	20	99	119
TOTAL STAFF	74	190	264

1989-90 FALL REPORT OF STAFF — PLATTE #2 GUERNSEY

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Elementary	1.00	10.75	11.75	1	10	11	0	1	1	0	0	0
Secondary	12.83	4.44	17.27	7	1	8	6	3	9	0	0	0
Gifted & Talented	0.17	0.16	0.33	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.35	1.35	0	1	1	0	0	0	0	1	1
Speech Pathology K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.70	0.70	0	0	0	0	0	0	0	1	1
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
TOTAL	18.00	22.40	40.40	11	17	28	7	4	11	0	2	2

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	2	2
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	2	2
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	2	2
Business Managers	0	1	1
Custodians & Maintenance	3	1	4
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	2	1	3
Food Service Supervisor	0	0	0
Cooks & Servers	0	4	4
Community Support	0	1	1
Other	0	0	0
TOTAL	6	15	21

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	18	23	41
TOTAL NON-CERTIFIED	6	15	21
TOTAL STAFF	24	38	62

1989-90 FALL REPORT OF STAFF SHERIDAN #1 RANCHESTER

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	1.50	1.50	0	0	0	0	0	0	0	3	3
Elementary	1.00	15.00	16.00	1	15	16	0	0	0	0	0	0
Secondary	20.45	22.82	43.27	16	14	30	3	4	7	2	9	11
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	8.00	8.00	0	8	8	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.75	1.75	0	1	1	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.75	0.75	0	0	0	0	0	0	0	1	1
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	1.00	2.50	3.50	1	2	3	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Secondary Principal	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	28.45	58.32	86.77	24	46	70	3	4	7	2	14	16

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	6	6
Aides, Instruction Jr High/Middle	0	2	2
Aides, Instructional Secondary	0	2	2
Aides, Instructional Special	0	4	4
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	9	9
Business Managers	0	1	1
Custodians & Maintenance	10	3	13
Transportation Supervisor	0	2	2
Drivers, School Bus (Dist Empl)	7	1	8
Food Service Supervisor	0	0	0
Cooks & Servers	0	9	9
Community Support	0	0	0
Other	0	0	0
TOTAL	17	39	56

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	29	64	93
TOTAL NON-CERTIFIED	17	39	56
TOTAL STAFF	46	103	149

1989-90 FALL REPORT OF STAFF — SHERIDAN #2 SHERIDAN

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	8.00	8.00	0	7	7	0	0	0	0	2	2
Elementary	4.00	64.90	68.90	4	63	67	0	1	1	0	2	2
Secondary	74.13	51.37	125.50	59	41	100	13	5	18	3	11	14
Gifted & Talented	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Exceptional Children Specialist MR K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	6.00	6.00	0	6	6	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	1.00	5.00	6.00	1	5	6	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.00	9.00	12.00	3	9	12	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.50	5.00	5.50	0	5	5	1	0	1	0	0	0
Speech Pathology K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	4.00	1.00	5.00	4	1	5	0	0	0	0	0	0
School Social Worker K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
School Nurse K-12	0.00	2.40	2.40	0	2	2	0	0	0	0	0	0
Psychological Technician K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Librarian	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	4.00	1.00	5.00	4	1	5	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Director/Coordinator/Supervisor	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
TOTAL	100.63	168.17	268.50	85	154	239	14	6	20	3	16	19

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	28	28
Aides, Instruction Jr High/Middle	0	14	14
Aides, Instructional Secondary	0	7	7
Aides, Instructional Special	0	22	22
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	22	22
Business Managers	0	0	0
Custodians & Maintenance	31	7	38
Transportation Supervisor	0	1	1
Drivers, School Bus (Dist Empl)	17	19	36
Food Service Supervisor	0	0	0
Cooks & Servers	0	41	41
Community Support	0	0	0
Other	0	0	0
TOTAL	48	161	209

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	102	176	278
TOTAL NON-CERTIFIED	48	161	209
TOTAL STAFF	150	337	487

1989-90 FALL REPORT OF STAFF — SHERIDAN #3 CLEARMONT

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.50	0.00	0.50	0	0	0	0	0	0	1	0	1
Elementary	1.00	6.00	7.00	1	6	7	0	0	0	0	0	0
Secondary	6.20	4.00	10.20	5	1	6	0	3	3	1	0	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Community Education	0.60	0.00	0.60	0	0	0	1	0	1	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	10.30	11.00	21.30	8	8	16	1	3	4	2	0	2

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	0	0
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	0	0
Pupil Services	0	1	1
Staff Services	0	0	0
Secretarial/Clerical	0	1	1
Business Managers	0	1	1
Custodians & Maintenance	1	0	1
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	1	3	4
Food Service Supervisor	0	0	0
Cooks & Servers	0	3	3
Community Support	0	0	0
Other	0	0	0
TOTAL	3	9	12

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	11	11	22
TOTAL NON-CERTIFIED	3	9	12
TOTAL STAFF	14	20	34

1989-90 FALL REPORT OF STAFF SUBLETTE #1 PINEDALE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Elementary	2.00	9.00	11.00	2	9	11	0	0	0	0	0	0
Secondary	12.12	6.00	18.12	7	3	10	4	2	6	1	2	3
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
Secondary Principal	1.50	0.00	1.50	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	19.12	23.00	42.12	13	20	33	5	2	7	1	2	3

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	4	4
Aides, Instruction Jr High/Middle	0	1	1
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	7	7
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	5	5
Business Managers	1	0	1
Custodians & Maintenance	5	3	8
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	8	4	12
Food Service Supervisor	0	1	1
Cooks & Servers	0	4	4
Community Support	0	0	0
Other	0	5	5
TOTAL	15	35	50

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	19	24	43
TOTAL NON-CERTIFIED	15	35	50
TOTAL STAFF	34	59	93

1989-90 FALL REPORT OF STAFF SUBLETTE #9 BIG PINEY

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Elementary	5.00	11.00	16.00	5	11	16	0	0	0	0	0	0
Secondary	20.00	6.71	26.71	17	4	21	3	1	4	0	3	3
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	1.50	1.50	0	1	1	0	0	0	0	1	1
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.50	0.00	1.50	1	0	1	1	0	1	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	1.50	0.50	2.00	1	0	1	0	1	1	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.50	0.50	0	0	0	0	0	0	0	0	0
TOTAL	30.00	26.71	56.71	26	22	48	4	2	6	0	5	5

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	3	3
Aides, Instruction Jr High/Middle	0	1	1
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	3	3
Pupil Services	0	2	2
Staff Services	0	0	0
Secretarial/Clerical	0	6	6
Business Managers	0	1	1
Custodians & Maintenance	0	0	0
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	5	5	10
Food Service Supervisor	0	1	1
Cooks & Servers	0	9	9
Community Support	0	0	0
Other	0	0	0
TOTAL	5	31	36

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	30	29	59
TOTAL NON-CERTIFIED	5	31	36
TOTAL STAFF	35	60	95

1989-90 FALL REPORT OF STAFF — SWEETWATER #1 ROCK SPRINGS

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	11.00	11.00	0	8	8	0	0	0	0	6	6
Elementary	20.10	118.65	138.75	19	118	137	1	1	2	1	0	1
Secondary	100.74	72.48	173.22	78	52	130	22	17	39	1	6	7
Gifted & Talented	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	4.00	8.00	12.00	4	8	12	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.00	20.40	23.40	3	20	23	0	1	1	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	1.16	5.17	6.33	0	5	5	1	0	1	0	0	0
Speech Pathology K-12	1.00	6.66	7.66	1	6	7	0	0	0	0	1	1
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.50	7.83	11.33	3	7	10	0	0	0	0	1	1
School Social Worker K-12	2.00	3.00	5.00	2	3	5	0	0	0	0	0	0
School Nurse K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Psychological Technician K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Librarian	1.00	7.66	8.66	1	7	8	0	0	0	0	1	1
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Elementary Principal	8.00	1.00	9.00	8	1	9	0	0	0	0	0	0
Secondary Principal	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	3.50	0.00	3.50	3	0	3	1	0	1	0	0	0
Director/Coordinator/Supervisor	4.00	0.00	4.00	4	0	4	0	0	0	0	0	0
TOTAL	159.00	274.85	433.85	133	248	381	25	19	44	2	15	17

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	63	63
Aides, Instruction Jr High/Middle	1	6	7
Aides, Instructional Secondary	0	5	5
Aides, Instructional Special	0	35	35
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	54	54
Business Managers	1	0	1
Custodians & Maintenance	56	41	97
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	23	27	50
Food Service Supervisor	0	1	1
Cooks & Servers	0	73	73
Community Support	0	0	0
Other	0	0	0
TOTAL	82	305	387

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	160	282	442
TOTAL NON-CERTIFIED	82	305	387
TOTAL STAFF	242	587	829

1989-90 FALL REPORT OF STAFF — SWEETWATER #2 GREEN RIVER

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	9.50	9.50	0	9	9	0	0	0	0	1	1
Elementary	7.00	64.25	71.25	7	63	70	0	0	0	0	2	2
Secondary	65.94	49.00	114.94	63	47	110	2	2	4	1	0	1
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.00	19.00	22.00	3	19	22	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Speech Pathology K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.00	2.00	5.00	3	2	5	0	0	0	0	0	0
School Social Worker K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
School Nurse K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Psychological Technician K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Librarian	1.00	6.00	7.00	1	6	7	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	6.00	0.00	6.00	6	0	6	0	0	0	0	0	0
Secondary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	96.94	164.75	261.69	94	161	255	2	2	4	1	3	4

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	0	0
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	15	15
Pupil Services	0	0	0
Staff Services	0	4	4
Secretarial/Clerical	1	30	31
Business Managers	0	1	1
Custodians & Maintenance	19	42	61
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	1	21	22
Food Service Supervisor	0	2	2
Cooks & Servers	0	36	36
Community Support	0	0	0
Other	1	0	1
TOTAL	23	152	175

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	97	166	263
TOTAL NON-CERTIFIED	23	152	175
TOTAL STAFF	120	318	438

1989-90 FALL REPORT OF STAFF — TETON #1 JACKSON

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	4.50	4.50	0	4	4	0	0	0	0	1	1
Elementary	6.00	39.90	45.90	6	39	45	0	0	0	0	1	1
Secondary	32.74	26.69	59.43	25	19	44	6	6	12	3	3	6
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.00	9.00	12.00	3	8	11	0	1	1	0	1	1
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.50	1.00	1.50	0	1	1	0	0	0	1	0	1
Speech Pathology K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.00	2.50	5.50	3	2	5	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	2.10	2.10	0	1	1	0	0	0	0	2	2
Psychological Technician K-12	1.00	0.50	1.50	1	0	1	0	1	1	0	0	0
Librarian	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Elementary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	55.24	91.19	146.43	47	79	126	6	8	14	4	8	12

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	19	19
Aides, Instruction Jr High/Middle	0	2	2
Aides, Instructional Secondary	0	3	3
Aides, Instructional Special	0	0	0
Pupil Services	0	4	4
Staff Services	0	0	0
Secretarial/Clerical	0	16	16
Business Managers	0	1	1
Custodians & Maintenance	11	3	14
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	16	6	22
Food Service Supervisor	0	1	1
Cooks & Servers	2	18	20
Community Support	0	0	0
Other	0	0	0
TOTAL	30	73	103

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	57	95	152
TOTAL NON-CERTIFIED	30	73	103
TOTAL STAFF	87	168	255

1989-90 FALL REPORT OF STAFF — UINTA #1 EVANSTON

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.50	7.50	8.00	0	7	7	0	1	1	1	0	1
Elementary	14.00	59.00	73.00	14	58	72	0	0	0	0	2	2
Secondary	65.39	49.83	115.22	50	44	94	13	5	18	4	1	5
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.60	0.60	0	0	0	0	0	0	0	1	1
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.12	10.67	13.79	3	10	13	0	1	1	0	0	0
English As Second Language	0.00	1.50	1.50	0	1	1	0	0	0	0	0	0
Remedial Reading K-12	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Speech Pathology K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	3.00	2.00	5.00	3	2	5	0	0	0	0	0	0
School Social Worker K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
School Nurse K-12	0.00	6.00	6.00	0	6	6	0	0	0	0	0	0
Psychological Technician K-12	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Librarian	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Elementary Principal	3.00	1.00	4.00	3	1	4	0	0	0	0	0	0
Secondary Principal	1.00	1.00	2.00	1	1	2	0	0	0	1	0	1
Assistant Elementary/Secondary Principal	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
TOTAL	97.01	150.10	247.11	81	141	222	13	7	20	6	4	10

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	10	10
Aides, Instruction Jr High/Middle	0	5	5
Aides, Instructional Secondary	0	2	2
Aides, Instructional Special	0	14	14
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	32	32
Business Managers	1	0	1
Custodians & Maintenance	28	10	38
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	6	18	24
Food Service Supervisor	0	1	1
Cooks & Servers	0	29	29
Community Support	0	0	0
Other	4	7	11
TOTAL	40	128	168

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	100	152	252
TOTAL NON-CERTIFIED	40	128	168
TOTAL STAFF	140	280	420

1989-90 FALL REPORT OF STAFF — UINTA #4 MOUNTAIN VIEW

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Elementary	6.00	12.00	18.00	6	11	17	0	0	0	0	2	2
Secondary	19.50	14.25	33.75	15	12	27	4	1	5	0	2	2
Gifted & Talented	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	2.00	5.00	7.00	2	5	7	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	1.00	1.00	2.00	1	1	2	0	0	0	0	0	0
Librarian	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.50	0.00	0.50	0	0	0	1	0	1	0	0	0
Director/Coordinator Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	34.00	40.25	74.25	29	37	66	5	1	6	0	4	4

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	1	1
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	1	1
Pupil Services	0	3	3
Staff Services	0	3	3
Secretarial/Clerical	0	8	8
Business Managers	0	0	0
Custodians & Maintenance	6	4	10
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	6	6	12
Food Service Supervisor	0	10	10
Cooks & Servers	0	1	1
Community Support	0	2	2
Other	0	0	0
TOTAL	13	39	52

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	34	42	76
TOTAL NON-CERTIFIED	13	39	52
TOTAL STAFF	47	81	128

1989-90 FALL REPORT OF STAFF — UINTA #6 LYMAN

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	3.00	3.00	0	3	3	0	0	0	0	0	0
Elementary	7.50	14.50	22.00	7	12	19	0	0	0	1	5	6
Secondary	28.50	12.40	40.90	21	9	30	8	2	10	0	2	2
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	3.00	3.00	6.00	3	2	5	0	0	0	0	2	2
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.50	0.00	0.50	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	2.66	0.00	2.66	2	0	2	0	0	0	1	0	1
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	47.16	38.90	86.06	38	32	70	8	2	10	2	9	11

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	0	0
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	1	6	7
Pupil Services	0	0	0
Staff Services	0	4	4
Secretarial/Clerical	0	8	8
Business Managers	1	0	1
Custodians & Maintenance	10	7	17
Transportation Supervisor	0	1	1
Drivers, School Bus (Dist Empl)	3	6	9
Food Service Supervisor	0	1	1
Cooks & Servers	0	12	12
Community Support	7	4	11
Other	0	0	0
TOTAL	22	49	71

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	48	43	91
TOTAL NON-CERTIFIED	22	49	71
TOTAL STAFF	70	92	162

1989-90 FALL REPORT OF STAFF — WASHAKIE #1 WORLAND

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	3.50	3.50	0	3	3	0	0	0	0	1	1
Elementary	3.00	32.00	35.00	3	32	35	0	0	0	0	0	0
Secondary	39.00	22.50	61.50	30	22	52	9	0	9	0	1	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	4.00	8.00	12.00	4	8	12	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	2.00	1.00	3.00	2	1	3	0	0	0	0	0	0
School Social Worker K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
School Nurse K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Psychological Technician K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Librarian	1.00	2.00	3.00	1	2	3	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	3.00	0.00	3.00	3	0	3	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
TOTAL	59.00	73.00	132.00	50	72	122	9	0	9	0	2	2

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	7	7
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	13	13
Pupil Services	0	0	0
Staff Services	0	3	3
Secretarial/Clerical	0	14	14
Business Managers	1	0	1
Custodians & Maintenance	11	5	16
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	7	6	13
Food Service Supervisor	0	1	1
Cooks & Servers	0	11	11
Community Support	0	0	0
Other	0	0	0
TOTAL	20	61	81

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	59	74	133
TOTAL NON-CERTIFIED	20	61	81
TOTAL STAFF	79	135	214

1989-90 FALL REPORT OF STAFF — WASHAKIE #2 TEN SLEEP

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
Elementary	0.00	5.00	5.00	0	5	5	0	0	0	0	0	0
Secondary	6.00	5.30	11.30	3	3	6	3	2	5	0	1	1
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Speech Pathology K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.50	0.50	0	0	0	0	0	0	0	1	1
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Secondary Principal	0.00	0.40	0.40	0	0	0	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	8.00	11.70	19.70	5	8	13	3	2	5	0	3	3

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	0	0
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	1	1
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	2	2
Business Managers	0	0	0
Custodians & Maintenance	2	1	3
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	1	2	3
Food Service Supervisor	0	0	0
Cooks & Servers	0	1	1
Community Support	0	0	0
Other	0	0	0
TOTAL	3	7	10

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	8	13	21
TOTAL NON-CERTIFIED	3	7	10
TOTAL STAFF	11	20	31

1989-90 FALL REPORT OF STAFF — WESTON #1 NEWCASTLE

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Elementary	6.00	24.00	30.00	6	23	29	0	0	0	0	2	2
Secondary	24.00	19.96	43.96	23	15	41	1	0	1	0	3	3
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	2.00	4.16	6.16	2	3	5	0	0	0	0	2	2
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	2.00	0.80	2.80	2	0	2	0	1	1	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.90	0.00	0.90	0	0	0	1	0	1	0	0	0
Librarian	0.00	2.00	2.00	0	2	2	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	2.00	0.00	2.00	2	0	2	0	0	0	0	0	0
Director/Coordinator/Supervisor	1.10		1.10	1	0	1	0	0	0	0	0	0
TOTAL	43.00	56.92	99.92	41	52	93	2	1	3	0	7	7

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	2	2
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	1	1
Aides, Instructional Special	0	10	10
Pupil Services	0	0	0
Staff Services	0	0	0
Secretarial/Clerical	0	8	8
Business Managers	1	0	1
Custodians & Maintenance	7	7	14
Transportation Supervisor	1	0	1
Drivers, School Bus (Dist Empl)	10	7	17
Food Service Supervisor	0	0	0
Cooks & Servers	0	11	11
Community Support	0	0	0
Other	0	1	1
TOTAL	19	47	66

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	43	60	103
TOTAL NON-CERTIFIED	19	47	66
TOTAL STAFF	62	107	169

1989-90 FALL REPORT OF STAFF WESTON #7 UPTON

CERTIFIED STAFF:	[FULLTIME EQUIVALENT] Male	Female	Total	[FULLTIME HEADCOUNT] Male	Female	Total	[FULL-MULTI HEADCOUNT] Male	Female	Total	[PARTTIME HEADCOUNT] Male	Female	Total
Kindergarten	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Elementary	2.00	10.20	12.20	2	10	12	0	0	0	0	0	0
Secondary	10.14	8.20	18.34	7	5	12	3	3	6	0	0	0
Gifted & Talented	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist MR K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Generalist K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
English As Second Language	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Remedial Reading K-12	0.00	0.60	0.60	0	0	0	0	1	1	0	0	0
Speech Pathology K-12	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Community Education	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Guidance Counselor K-12	0.86	0.00	0.86	0	0	0	1	0	1	0	0	0
School Social Worker K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
School Nurse K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Psychological Technician K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Librarian	0.00	1.00	1.00	0	1	1	0	0	0	0	0	0
Superintendent	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Superintendent	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Elementary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Secondary Principal	1.00	0.00	1.00	1	0	1	0	0	0	0	0	0
Assistant Elementary/Secondary Principal	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Director/Coordinator/Supervisor	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL	16.00	23.00	39.00	12	19	31	4	4	8	0	0	0

NON-CERTIFIED STAFF: [HEADCOUNT]	Male	Female	Total
Aides, Instruction Elementary	0	2	2
Aides, Instruction Jr High/Middle	0	0	0
Aides, Instructional Secondary	0	0	0
Aides, Instructional Special	0	2	2
Pupil Services	0	1	1
Staff Services	0	1	1
Secretarial/Clerical	0	2	2
Business Managers	0	0	0
Custodians & Maintenance	2	2	4
Transportation Supervisor	0	0	0
Drivers, School Bus (Dist Empl)	5	3	8
Food Service Supervisor	0	0	0
Cooks & Servers	0	5	5
Community Support	0	0	0
Other	0	0	0
TOTAL	7	18	25

DISTRICT SUMMARY	Male	Female	Total
TOTAL CERTIFIED	16	23	39
TOTAL NON-CERTIFIED	7	18	25
TOTAL STAFF	23	41	64

1989-90 FALL REPORT OF STAFF — STATE OF WYOMING

CERTIFIED STAFF:	[FULLTIME EQUIVALENT]			[FULLTIME HEADCOUNT]			[FULL-MULTI HEADCOUNT]			[PARTTIME HEADCOUNT]		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kindergarten	5.00	216.50	221.50	4	182	186	0	18	18	2	50	52
Elementary	340.60	1842.29	2182.89	338	1823	2161	3	5	8	2	29	31
Secondary	1911.05	1509.88	3420.93	1471	1237	2708	411	187	598	43	146	189
Gifted & Talented	3.77	25.44	29.21	3	23	26	1	0	1	0	3	3
Exceptional Children Specialist MH K-12	7.00	26.60	33.60	7	25	32	0	0	0	0	2	2
Exceptional Children Specialist PH K-12	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
Exceptional Children Specialist ED K-12	2.00	20.00	22.00	2	20	22	0	0	0	0	0	0
Exceptional Children Specialist LD K-12	9.00	48.00	57.00	9	47	56	0	0	0	0	0	0
Exceptional Children Specialist AH K-12	0.00	4.00	4.00	0	4	4	0	0	0	0	0	0
Exceptional Children Generalist K-12	84.82	408.01	492.83	83	398	481	2	5	7	0	8	8
English As Second Language	1.00	4.33	5.33	1	3	4	0	0	0	0	1	1
Remedial Reading K-12	15.36	82.55	97.91	11	68	79	4	9	13	1	10	11
Speech Pathology K-12	12.40	113.81	126.21	12	106	118	0	0	0	1	14	15
Community Education	1.60	1.00	2.60	0	1	1	2	0	2	0	0	0
Guidance Counselor K-12	96.37	80.96	177.33	92	74	166	3	5	8	1	2	3
School Social Worker K-12	11.00	53.60	64.60	11	53	64	0	0	0	0	1	1
School Nurse K-12	1.00	101.24	102.24	1	90	91	0	1	1	0	18	18
Psychological Technician K-12	28.60	25.80	54.40	27	24	51	1	1	2	0	2	2
Librarian	26.41	112.33	138.74	24	108	132	3	4	7	0	2	2
Superintendent	46.00	2.00	48.00	45	2	47	2	0	2	0	0	0
Assistant Superintendent	22.00	0.00	22.00	22	0	22	0	0	0	0	0	0
Elementary Principal	123.85	27.00	150.85	117	26	143	7	0	7	1	0	1
Secondary Principal	103.15	9.90	113.05	99	9	108	3	1	4	1	0	1
Assistant Elementary/Secondary Principal	53.80	8.50	62.30	52	8	60	3	1	4	0	0	0
Director/Coordinator/Supervisor	39.60	7.00	46.60	37	6	43	3	0	3	0	0	0
TOTAL	2945.38	4730.74	7676.12	2468	4337	6805	448	237	685	52	288	340

NON-CERTIFIED STAFF: [HEADCOUNT]	MALE	FEMALE	TOTAL
Aides, Instructional Elementary	4	612	616
Aides, Instructional Jr High/Middle	2	94	96
Aides, Instructional Secondary	11	101	112
Aides, Instructional Special	17	456	473
Pupil Services	4	99	103
Staff Services	26	88	114
Secretarial/Clerical	5	850	855
Business Managers	19	14	33
Custodians & Maintenance	741	457	1198
Transportation Supervisor	42	6	48
Drivers, School Bus (Dist Empl)	396	513	909
Food Service Supervisor	3	46	49
Cooks & Servers	4	820	824
Community Support	16	35	51
Other	130	132	262
TOTAL	1420	4323	5743

STATE SUMMARY	Male	Female	Total
TOTAL CERTIFIED	2968	4862	7830
TOTAL NON-CERTIFIED	1420	4323	5743
TOTAL STAFF	4388	9185	13573

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF ALBANY #1 LARAMIE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,132	27,288
Secondary Teachers	27,812	29,111
Special Education Teachers	25,064	25,779
All Instructional Staff	**27,305**	**28,125**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	28,490	28,490
Audiovisual	31,410	33,715
Counselors	28,855	30,330
Educational Diagnosticians	36,795	36,795
Home School Coordinators	0	0
Librarians and Media Specialists	27,881	29,178
Media Technology	0	0
Psychological Technician	33,965	33,965
School Nurses	30,680	30,680
School Psychologists	33,600	33,600
School Social Workers	25,424	25,424
Speech Pathologists	28,855	28,855
Vocational Evaluator	0	0
All Instructional Support Staff	**29,421**	**30,058**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	44,367	44,367
Assistant Superintendents	51,454	51,454
Curriculum Coordinators	33,600	34,716
Directors and Coordinators	43,445	44,420
Elementary Principals	43,150	43,650
Principals	44,861	46,361
Secondary Principals	49,302	49,302
Superintendents	72,500	72,500
All Administrators Staff	**45,282**	**45,766**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,727	29,503

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF BIG HORN #1 COWLEY

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	25,366	25,434
Secondary Teachers	22,662	23,909
Special Education Teachers	23,624	24,387
All Instructional Staff	**23,741**	**24,512**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	24,948	24,948
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	20,820	20,820
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	22,974	22,974
Vocational Evaluator	0	0
All Instructional Support Staff	**23,422**	**23,422**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	36,700	36,700
Principals K-12	38,740	38,740
Secondary Principals	34,850	34,850
Superintendents	51,000	51,000
All Administrators Staff	**39,228**	**39,228**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	**0**	**0**
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**24,730**	**25,411**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF BIG HORN #2 LOVELL

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	26,508	26,508
Secondary Teachers	26,951	28,209
Special Education Teachers	27,837	27,837
All Instructional Staff	**26,867**	**27,626**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	29,036	29,036
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	26,125	26,125
Media Technology	0	0
Psychological Technician	27,371	27,371
School Nurses	16,128	16,128
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	29,260	29,260
Vocational Evaluator	0	0
All Instructional Support Staff	**25,674**	**25,674**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	40,220	40,220
Directors and Coordinators	33,421	33,421
Elementary Principals	39,148	39,148
Principals K-12	0	0
Secondary Principals	45,460	45,460
Superintendents	57,000	57,000
All Administrators Staff	**43,451**	**43,451**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,188	28,815

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF BIG HORN #3 GREYBULL

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	25,905	25,996
Secondary Teachers	28,677	29,926
Special Education Teachers	27,266	27,288
All Instructional Staff	**27,741**	**28,554**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	26,895	28,852
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	30,737	30,770
Media Technology	0	0
Psychological Technician	0	0
School Nurses	20,840	20,840
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	26,850	26,850
Vocational Evaluator	0	0
All Instructional Support Staff	**27,159**	**27,822**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	31,370	33,523
Elementary Principals	0	0
Principals K-12	0	0
Secondary Principals	44,500	44,500
Superintendents	53,500	53,500
All Administrators Staff	**43,467**	**44,005**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	**0**	**0**
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**28,862**	**29,637**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF BIG HORN #4 BASIN

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	26,466	26,876
Secondary Teachers	28,337	29,519
Special Education Teachers	24,040	25,299
All Instructional Staff	**27,407**	**28,343**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	33,639	35,639
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	29,090	29,090
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	17,645	17,645
Vocational Evaluator	0	0
All Instructional Support Staff	**26,791**	**27,458**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	36,000	36,000
Directors and Coordinators	0	0
Elementary Principals	0	0
Principals K-12	0	0
Secondary Principals	42,000	42,000
Superintendents	51,484	51,484
All Administrators Staff	**43,161**	**43,161**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,394	29,252

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF CAMPBELL #1 GILLETTE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,828	29,004
Secondary Teachers	28,542	30,360
Special Education Teachers	27,014	27,244
All Instructional Staff	**28,514**	**29,473**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	29,917	32,549
Educational Diagnosticians	35,966	39,012
Home School Coordinators	0	0
Librarians and Media Specialists	31,679	32,335
Media Technology	0	0
Psychological Technician	34,202	34,816
School Nurses	27,125	27,282
School Psychologists	0	0
School Social Workers	25,602	25,926
Speech Pathologists	28,170	28,170
Vocational Evaluator	0	0
All Instructional Support Staff	**29,749**	**30,731**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	43,243	43,243
Assistant Superintendents	56,270	56,270
Curriculum Coordinators	49,525	49,525
Directors and Coordinators	49,690	49,690
Elementary Principals	42,563	42,563
Principals K-12	44,210	44,210
Secondary Principals	49,888	49,888
Superintendents	66,578	66,578
All Administrators Staff	**46,902**	**46,902**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	29,617	30,526

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF CARBON #1 RAWLINS

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	29,647	29,812
Secondary Teachers	29,588	30,624
Special Education Teachers	27,414	27,414
All Instructional Staff	**29,393**	**29,998**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	30,895	30,895
Educational Diagnosticians	33,485	33,485
Home School Coordinators	0	0
Librarians and Media Specialists	31,450	31,450
Media Technology	0	0
Psychological Technician	0	0
School Nurses	26,455	26,455
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	24,928	24,928
Vocational Evaluator	0	0
All Instructional Support Staff	**29,512**	**29,512**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	43,922	43,922
Assistant Superintendents	55,000	55,000
Curriculum Coordinators	0	0
Directors and Coordinators	48,500	48,500
Elementary Principals	47,062	47,062
Principals K-12	45,500	45,500
Secondary Principals	44,050	44,050
Superintendents	60,000	60,000
All Administrators Staff	**47,822**	**47,822**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	30,652	31,157

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF CARBON #2 SARATOGA

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,109	27,296
Secondary Teachers	27,204	28,656
Special Education Teachers	24,581	24,768
All Instructional Staff	**26,990**	**27,886**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	31,693	32,745
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	26,857	26,900
Media Technology	0	0
Psychological Technician	16,732	16,732
School Nurses	14,100	14,100
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	26,390	26,390
Vocational Evaluator	0	0
All Instructional Support Staff	**26,142**	**26,451**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	40,640	40,640
Elementary Principals	41,262	41,262
Principals K-12	45,958	45,958
Secondary Principals	42,148	42,148
Superintendents	55,000	55,000
All Administrators Staff	**44,058**	**44,058**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,791	28,552

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF CONVERSE #1 DOUGLAS

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,577	27,577
Secondary Teachers	27,565	29,005
Special Education Teachers	26,990	26,990
All Instructional Staff	**27,513**	**28,304**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	34,928	34,928
Educational Diagnosticians	29,873	29,873
Home School Coordinators	0	0
Librarians and Media Specialists	33,831	33,831
Media Technology	0	0
Psychological Technician	0	0
School Nurses	20,022	20,022
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	25,678	25,678
Vocational Evaluator	0	0
All Instructional Support Staff	**30,485**	**30,485**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	41,497	41,497
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	38,381	39,725
Elementary Principals	43,682	43,682
Principals K-12	0	0
Secondary Principals	49,197	49,197
Superintendents	57,750	57,750
All Administrators Staff	**44,807**	**45,106**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	**44,400**	**44,400**
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**28,969**	**29,653**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF CONVERSE #2 GLENROCK

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	24,498	24,548
Secondary Teachers	26,405	27,963
Special Education Teachers	23,657	23,657
All Instructional Staff	**25,611**	**26,599**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	27,740	27,740
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	27,157	28,257
Media Technology	0	0
Psychological Technician	0	0
School Nurses	16,366	16,366
School Psychologists	40,774	40,774
School Social Workers	0	0
Speech Pathologists	18,647	18,922
Vocational Evaluator	0	0
All Instructional Support Staff	**24,833**	**25,108**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	34,599	34,599
Elementary Principals	46,566	46,566
Principals K-12	0	0
Secondary Principals	47,342	47,342
Superintendents	57,521	57,521
All Administrators Staff	**44,661**	**44,661**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	26,943	27,767

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF CROOK #1 SUNDANCE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	25,056	25,196
Secondary Teachers	24,883	26,584
Special Education Teachers	21,575	22,203
All Instructional Staff	**24,789**	**25,804**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	25,108	25,108
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	27,950	27,950
Media Technology	0	0
Psychological Technician	24,127	24,127
School Nurses	17,850	17,850
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	25,025	25,025
Vocational Evaluator	0	0
All Instructional Support Staff	**24,212**	**24,212**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	44,400	44,400
Elementary Principals	39,333	39,333
Principals K-12	0	0
Secondary Principals	39,500	39,500
Superintendents	55,200	55,200
All Administrators Staff	**42,012**	**42,012**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	2,050	2,050
CERTIFIED STAFF		
Average For All Certified Staff	25,077	25,895

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #1 LANDER

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	25,657	25,678
Secondary Teachers	26,859	27,467
Special Education Teachers	25,225	25,225
All Instructional Staff	**26,243**	**26,560**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	29,175	29,175
Educational Diagnosticians	31,663	31,663
Home School Coordinators	0	0
Librarians and Media Specialists	26,297	26,297
Media Technology	0	0
Psychological Technician	28,800	28,800
School Nurses	18,000	18,000
School Psychologists	0	0
School Social Workers	28,900	28,900
Speech Pathologists	26,228	26,600
Vocational Evaluator	0	0
All Instructional Support Staff	**27,482**	**27,557**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	37,879	37,879
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	44,057	44,057
Elementary Principals	40,858	40,858
Principals K-12	0	0
Secondary Principals	44,459	44,459
Superintendents	61,100	61,100
All Administrators Staff	**44,316**	**44,316**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,205	27,480

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #2 DUBOIS

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	26,300	26,300
Secondary Teachers	25,114	27,357
Special Education Teachers	22,300	24,486
All Instructional Staff	**25,217**	**26,851**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	37,735	37,735
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	30,400	30,400
Media Technology	0	0
Psychological Technician	0	0
School Nurses	19,600	19,600
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	26,800	26,800
Vocational Evaluator	0	0
All Instructional Support Staff	**28,987**	**28,987**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	48,000	48,000
Elementary Principals	42,350	42,350
Principals K-12	0	0
Secondary Principals	0	0
Superintendents	58,850	58,850
All Administrators Staff	**49,733**	**49,733**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,596	28,810

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #6 KINNEAR

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	26,323	26,798
Secondary Teachers	28,371	29,608
Special Education Teachers	29,758	29,758
All Instructional Staff	**27,736**	**28,619**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	30,300	30,969
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	32,625	32,625
Media Technology	0	0
Psychological Technician	30,815	30,815
School Nurses	16,430	16,430
School Psychologists	0	0
School Social Workers	17,176	18,168
Speech Pathologists	0	0
Vocational Evaluator	0	0
All Instructional Support Staff	**22,266**	**22,721**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	42,000	42,000
Principals K-12	0	0
Secondary Principals	42,000	42,000
Superintendents	49,250	49,250
All Administrators Staff	**44,416**	**44,416**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,848	28,623

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #9 JEFFREY CITY

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	24,687	24,687
Secondary Teachers	25,384	26,736
Special Education Teachers	0	0
All Instructional Staff	**25,130**	**25,991**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	0	0
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	0	0
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	0	0
Vocational Evaluator	0	0
All Instructional Support Staff	**0**	**0**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	0	0
Principals K-12	0	0
Secondary Principals	0	0
Superintendents	42,000	42,000
All Administrators Staff	**42,000**	**42,000**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	26,536	27,325

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #14 ETHETE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	23,880	23,880
Secondary Teachers	24,263	25,359
Special Education Teachers	23,950	23,950
All Instructional Staff	**24,096**	**24,701**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	28,454	28,454
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	23,500	23,500
Media Technology	0	0
Psychological Technician	0	0
School Nurses	20,923	20,923
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	27,850	27,850
Vocational Evaluator	0	0
All Instructional Support Staff	**25,836**	**25,836**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	47,500	49,680
Elementary Principals	41,500	44,960
Principals K-12	0	0
Secondary Principals	44,500	44,500
Superintendents	57,850	59,910
All Administrators Staff	**47,837**	**49,762**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	25,643	26,282

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #21 FT. WASHAKIE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,760	27,760
Secondary Teachers	26,009	26,009
Special Education Teachers	22,600	22,600
All Instructional Staff	**26,430**	**26,430**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	30,821	30,821
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	24,500	24,500
Media Technology	0	0
Psychological Technician	0	0
School Nurses	19,170	19,170
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	29,934	29,934
Vocational Evaluator	0	0
All Instructional Support Staff	**26,106**	**26,106**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	42,600	42,600
Principals K-12	0	0
Secondary Principals	0	0
Superintendents	55,593	55,593
All Administrators Staff	**49,096**	**49,096**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,653	27,653

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF — FREMONT #24 SHOSHONI

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	29,225	29,905
Secondary Teachers	27,676	29,960
Special Education Teachers	31,850	31,850
All Instructional Staff	**28,289**	**30,013**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	0	0
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	0	0
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	0	0
Vocational Evaluator	0	0
All Instructional Support Staff	**0**	**0**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	48,000	48,000
Principals K-12	0	0
Secondary Principals	0	0
Superintendents	56,000	56,000
All Administrators Staff	**52,000**	**52,000**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	2,730	2,730
CERTIFIED STAFF		
Average For All Certified Staff	29,018	30,570

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #25 RIVERTON

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,211	27,211
Secondary Teachers	25,183	29,158
Special Education Teachers	26,888	26,888
All Instructional Staff	**27,766**	**28,355**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	29,785	29,785
Audiovisual	0	0
Counselors	32,079	34,484
Educational Diagnosticians	33,078	33,078
Home School Coordinators	0	0
Librarians and Media Specialists	26,362	26,362
Media Technology	0	0
Psychological Technician	34,725	34,725
School Nurses	21,680	21,680
School Psychologists	35,352	35,352
School Social Workers	27,993	28,061
Speech Pathologists	23,852	23,852
Vocational Evaluator	0	0
All Instructional Support Staff	**29,021**	**29,551**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	40,188	41,463
Assistant Superintendents	51,000	51,000
Curriculum Coordinators	0	0
Directors and Coordinators	44,190	44,190
Elementary Principals	43,375	43,375
Principals K-12	0	0
Secondary Principals	45,594	45,594
Superintendents	66,000	66,000
All Administrators Staff	**46,217**	**46,399**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	29,170	29,724

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF FREMONT #38 ARAPAHOE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	23,603	23,603
Secondary Teachers	21,761	21,761
Special Education Teachers	24,620	24,620
All Instructional Staff	**23,065**	**23,065**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	0	0
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	32,785	32,785
Media Technology	0	0
Psychological Technician	0	0
School Nurses	21,260	21,260
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	23,420	23,420
Vocational Evaluator	0	0
All Instructional Support Staff	**25,821**	**25,821**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	31,523	31,523
Directors and Coordinators	29,720	29,720
Elementary Principals	0	0
Principals K-12	35,500	35,500
Secondary Principals	0	0
Superintendents	49,000	49,000
All Administrators Staff	**36,435**	**36,435**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**24,648**	**24,648**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF GOSHEN #1 TORRINGTON

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,852	28,986
Secondary Teachers	27,060	28,814
Special Education Teachers	26,894	27,171
All Instructional Staff	**27,573**	**28,734**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	30,479	33,014
Educational Diagnosticians	30,710	32,368
Home School Coordinators	0	0
Librarians and Media Specialists	32,745	33,433
Media Technology	0	0
Psychological Technician	33,300	34,505
School Nurses	17,516	17,516
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	29,723	29,723
Vocational Evaluator	0	0
All Instructional Support Staff	**27,925**	**29,045**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	37,163	37,163
Assistant Superintendents	53,508	53,508
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	46,166	46,166
Principals K-12	0	0
Secondary Principals	45,286	46,137
Superintendents	62,769	62,769
All Administrators Staff	**46,221**	**46,646**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,561	29,680

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF HOT SPRINGS #1 THERMOPOLIS

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,068	27,718
Secondary Teachers	28,978	30,724
Special Education Teachers	23,619	23,619
All Instructional Staff	**28,063**	**29,377**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	32,045	32,814
Educational Diagnosticians	29,981	33,158
Home School Coordinators	0	0
Librarians and Media Specialists	25,517	32,010
Media Technology	0	0
Psychological Technician	25,555	25,598
School Nurses	16,732	17,249
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	26,103	27,536
Vocational Evaluator	0	0
All Instructional Support Staff	**26,263**	**28,097**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	48,952	48,952
Elementary Principals	42,500	44,031
Principals K-12	0	0
Secondary Principals	46,027	46,027
Superintendents	59,773	59,773
All Administrators Staff	**48,656**	**48,962**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	**2,297**	**2,297**
CERTIFIED STAFF		
Average For All Certified Staff	**28,427**	**29,713**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF JOHNSON #1 BUFFALO

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	29,200	29,245
Secondary Teachers	26,105	28,103
Special Education Teachers	27,308	27,588
All Instructional Staff	**27,301**	**28,455**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	35,000	36,076
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	27,400	27,754
Media Technology	0	0
Psychological Technician	0	0
School Nurses	11,832	11,832
School Psychologists	35,320	38,247
School Social Workers	0	0
Speech Pathologists	31,075	31,075
Vocational Evaluator	0	0
All Instructional Support Staff	**26,680**	**27,282**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	43,516	43,516
Directors and Coordinators	36,550	39,059
Elementary Principals	39,863	39,863
Principals K-12	0	0
Secondary Principals	44,243	44,243
Superintendents	56,827	56,827
All Administrators Staff	**43,668**	**43,982**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,238	29,269

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF LARAMIE #1 CHEYENNE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	31,136	31,259
Secondary Teachers	32,041	33,148
Special Education Teachers	28,315	28,574
All Instructional Staff	**31,316**	**31,966**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	34,900	34,900
Audiovisual	39,400	41,202
Counselors	37,730	37,730
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	35,900	36,061
Media Technology	0	0
Psychological Technician	40,088	40,088
School Nurses	27,801	27,819
School Psychologists	43,134	43,677
School Social Workers	33,181	33,181
Speech Pathologists	33,266	33,566
Vocational Evaluator	0	0
All Instructional Support Staff	**34,669**	**34,817**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	45,283	45,283
Assistant Superintendents	60,119	60,119
Curriculum Coordinators	42,162	42,162
Directors and Coordinators	48,632	48,632
Elementary Principals	47,216	47,216
Principals K-12	0	0
Secondary Principals	52,414	52,414
Superintendents	62,500	62,500
All Administrators Staff	**47,632**	**47,632**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	32,542	33,107

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF LARAMIE #2 PINE BLUFFS

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,078	27,318
Secondary Teachers	27,174	28,741
Special Education Teachers	25,223	25,223
All Instructional Staff	**27,020**	**28,006**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	28,119	29,546
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	27,300	27,300
Media Technology	0	0
Psychological Technician	0	0
School Nurses	22,200	22,200
School Psychologists	32,221	32,221
School Social Workers	0	0
Speech Pathologists	18,775	18,775
Vocational Evaluator	0	0
All Instructional Support Staff	**25,092**	**25,567**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	43,560	43,560
Elementary Principals	43,900	43,900
Principals K-12	43,800	43,800
Secondary Principals	45,650	45,650
Superintendents	58,500	58,500
All Administrators Staff	**46,422**	**46,422**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,229	29,097

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF LINCOLN #1 DIAMONDVILLE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	32,095	32,102
Secondary Teachers	29,619	31,709
Special Education Teachers	28,117	28,117
All Instructional Staff	**30,393**	**31,469**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	6,012	6,012
Audiovisual	0	0
Counselors	30,891	30,891
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	32,320	32,320
Media Technology	0	0
Psychological Technician	31,000	31,000
School Nurses	27,000	27,000
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	30,000	30,000
Vocational Evaluator	0	0
All Instructional Support Staff	**27,077**	**27,077**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	46,000	46,000
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	48,500	48,500
Elementary Principals	48,825	48,825
Principals K-12	0	0
Secondary Principals	50,085	50,085
Superintendents	57,500	57,500
All Administrators Staff	**49,974**	**49,974**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	31,687	32,592

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF LINCOLN #2 AFTON

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,308	28,533
Secondary Teachers	28,525	29,341
Special Education Teachers	30,281	30,643
All Instructional Staff	**28,543**	**29,054**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	34,650	34,650
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	31,785	31,785
Media Technology	0	0
Psychological Technician	36,575	36,575
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	33,710	33,710
Vocational Evaluator	0	0
All Instructional Support Staff	**33,701**	**33,701**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	46,779	46,779
Directors and Coordinators	39,912	39,912
Elementary Principals	40,763	40,763
Principals K-12	0	0
Secondary Principals	46,471	46,471
Superintendents	56,594	56,594
All Administrators Staff	**44,228**	**44,228**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	29,645	30,110

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF NATRONA #1 CASPER

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,231	28,243
Secondary Teachers	28,561	29,657
Special Education Teachers	27,735	27,939
All Instructional Staff	**28,339**	**28,926**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	22,920	22,920
Audiovisual	0	0
Counselors	33,339	33,804
Educational Diagnosticians	34,852	34,852
Home School Coordinators	0	0
Librarians and Media Specialists	33,643	33,930
Media Technology	0	0
Psychological Technician	34,270	34,580
School Nurses	24,358	24,358
School Psychologists	39,464	39,464
School Social Workers	27,294	27,391
Speech Pathologists	26,161	26,161
Vocational Evaluator	21,915	21,918
All Instructional Support Staff	**29,732**	**29,886**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	39,034	39,034
Assistant Superintendents	54,440	54,440
Curriculum Coordinators	43,043	45,526
Directors and Coordinators	43,795	43,959
Elementary Principals	42,534	42,534
Principals K-12	0	0
Secondary Principals	44,991	44,991
Superintendents	73,150	73,150
All Administrators Staff	**43,375**	**43,548**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	1,692	1,692
CERTIFIED STAFF		
Average For All Certified Staff	29,435	29,958

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF NIOBRARA #1 LUSK

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,419	28,649
Secondary Teachers	27,522	29,337
Special Education Teachers	24,561	25,134
All Instructional Staff	**27,496**	**28,740**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	27,086	28,122
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	21,936	22,438
Media Technology	0	0
Psychological Technician	0	0
School Nurses	18,000	18,000
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	24,486	24,486
Vocational Evaluator	0	0
All Instructional Support Staff	**23,718**	**24,233**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	28,136	28,136
Elementary Principals	0	0
Principals K-12	43,200	43,200
Secondary Principals	42,000	42,000
Superintendents	56,000	56,000
All Administrators Staff	**42,334**	**42,334**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	31,636	31,636
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,354	29,408

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF PARK #1 POWELL

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	26,611	26,845
Secondary Teachers	28,264	29,516
Special Education Teachers	25,534	25,503
All Instructional Staff	**27,405**	**28,200**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	31,963	32,500
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	23,298	23,298
Media Technology	0	0
Psychological Technician	36,551	35,263
School Nurses	20,139	20,139
School Psychologists	39,707	39,707
School Social Workers	22,667	22,667
Speech Pathologists	25,612	29,921
Vocational Evaluator	0	0
All Instructional Support Staff	**29,313**	**29,831**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	45,303	45,303
Assistant Superintendents	50,803	50,803
Curriculum Coordinators	0	0
Directors and Coordinators	38,126	40,543
Elementary Principals	42,190	42,190
Principals K-12	0	0
Secondary Principals	46,387	46,387
Superintendents	55,000	55,000
All Administrators Staff	**45,387**	**45,666**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	**28,734**	**29,468**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF PARK #6 CODY

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,994	28,061
Secondary Teachers	30,831	32,295
Special Education Teachers	29,298	29,807
All Instructional Staff	**29,550**	**30,403**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	36,666	40,420
Counselors	34,993	38,531
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	25,689	25,689
Media Technology	0	0
Psychological Technician	34,210	34,210
School Nurses	12,250	12,250
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	20,998	20,998
Vocational Evaluator	0	0
All Instructional Support Staff	**27,654**	**28,846**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	36,656	38,256
Assistant Superintendents	57,500	57,500
Curriculum Coordinators	0	0
Directors and Coordinators	44,108	44,108
Elementary Principals	40,578	40,578
Principals K-12	0	0
Secondary Principals	49,470	49,470
Superintendents	64,000	64,000
All Administrators Staff	**45,423**	**45,743**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	**30,266**	**31,124**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF PARK #16 MEETEETSE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,700	29,014
Secondary Teachers	27,575	29,768
Special Education Teachers	23,600	26,100
All Instructional Staff	27,737	29,395
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	34,100	34,400
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	0	0
Media Technology	0	0
Psychological Technician	0	0
School Nurses	7,000	7,000
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	11,800	11,800
Vocational Evaluator	0	0
All Instructional Support Staff	17,633	17,733

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	0	0
Principals K-12	41,000	41,000
Secondary Principals	0	0
Superintendents	52,200	52,200
All Administrators Staff	46,600	46,600
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,993	29,375

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF PLATTE #1 WHEATLAND

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	**26,685**	**26,685**
Secondary Teachers	**26,440**	**28,017**
Special Education Teachers	**28,568**	**28,608**
All Instructional Staff	**26,700**	**27,599**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	32,988	32,988
Educational Diagnosticians	30,424	30,424
Home School Coordinators	0	0
Librarians and Media Specialists	31,840	31,840
Media Technology	0	0
Psychological Technician	0	0
School Nurses	6,930	6,930
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	25,638	25,971
Vocational Evaluator	0	0
All Instructional Support Staff	23,520	23,591

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	**0**	**0**
Assistant Secondary Principals	**36,000**	**36,000**
Assistant Superintendents	**0**	**0**
Curriculum Coordinators	**0**	**0**
Directors and Coordinators	**0**	**0**
Elementary Principals	**45,000**	**45,000**
Principals K-12	**36,500**	**36,600**
Secondary Principals	**44,500**	**44,500**
Superintendents	**57,500**	**57,500**
All Administrators Staff	**43,187**	**43,212**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	**0**	**0**
COACHING STAFF		
All Assistant Coaches	**1,400**	**2,800**
CERTIFIED STAFF		
Average For All Certified Staff	**26,605**	**27,407**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF PLATTE #2 GUERNSEY

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,560	28,560
Secondary Teachers	26,543	28,355
Special Education Teachers	28,210	28,485
All Instructional Staff	**27,435**	**28,442**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	25,905	25,993
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	30,940	30,940
Media Technology	0	0
Psychological Technician	0	0
School Nurses	10,485	10,485
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	0	0
Vocational Evaluator	0	0
All Instructional Support Staff	**22,443**	**22,472**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	47,717	47,717
Principals K-12	0	0
Secondary Principals	38,000	38,000
Superintendents	52,000	52,000
All Administrators Staff	**45,905**	**45,905**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,421	29,283

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF SHERIDAN #1 RANCHESTER

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	21,773	21,773
Secondary Teachers	23,752	25,144
Special Education Teachers	24,212	24,608
All Instructional Staff	**23,293**	**24,220**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	23,700	23,700
Audiovisual	0	0
Counselors	29,649	29,949
Educational Diagnosticians	29,100	29,100
Home School Coordinators	0	0
Librarians and Media Specialists	25,533	26,450
Media Technology	0	0
Psychological Technician	26,200	26,200
School Nurses	16,818	16,818
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	23,770	24,670
Vocational Evaluator	0	0
All Instructional Support Staff	**25,742**	**26,196**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	45,426	45,426
Elementary Principals	42,288	42,288
Principals K-12	0	0
Secondary Principals	42,838	42,838
Superintendents	49,846	49,846
All Administrators Staff	**44,052**	**44,052**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	25,172	25,968

[Notes] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF SHERIDAN #2 SHERIDAN

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,680	28,759
Secondary Teachers	28,578	29,789
Special Education Teachers	28,677	29,130
All Instructional Staff	**28,623**	**29,377**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	32,729	32,951
Educational Diagnosticians	34,930	34,930
Home School Coordinators	0	0
Librarians and Media Specialists	26,796	27,166
Media Technology	0	0
Psychological Technician	22,011	22,011
School Nurses	24,882	24,882
School Psychologists	36,366	36,366
School Social Workers	24,563	24,563
Speech Pathologists	32,059	32,059
Vocational Evaluator	0	0
All Instructional Support Staff	**29,712**	**29,818**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	44,000	44,000
Assistant Superintendents	55,583	55,583
Curriculum Coordinators	0	0
Directors and Coordinators	46,963	46,963
Elementary Principals	43,064	43,064
Principals K-12	0	0
Secondary Principals	49,203	49,203
Superintendents	68,000	68,000
All Administrators Staff	**47,957**	**47,957**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	**29,675**	**30,343**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF SHERIDAN #3 CLEARMONT

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	22,262	22,262
Secondary Teachers	24,072	25,617
Special Education Teachers	26,600	26,600
All Instructional Staff	**23,443**	**24,256**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	30,000	30,000
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	0	0
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	0	0
Vocational Evaluator	0	0
All Instructional Support Staff	**30,000**	**30,000**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	0	0
Principals K-12	0	0
Secondary Principals	0	0
Superintendents	50,000	50,000
All Administrators Staff	**50,000**	**50,000**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	**24,400**	**24,400**
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**24,991**	**25,694**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF SUBLETTE #1 PINEDALE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	30,497	30,597
Secondary Teachers	27,718	29,528
Special Education Teachers	28,430	29,566
All Instructional Staff	**28,732**	**29,698**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	36,367	41,782
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	32,150	32,150
Media Technology	0	0
Psychological Technician	0	0
School Nurses	14,935	14,935
School Psychologists	0	0
School Social Workers	25,095	25,095
Speech Pathologists	28,430	28,430
Vocational Evaluator	0	0
All Instructional Support Staff	**27,395**	**28,478**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	47,520	47,520
Principals K-12	0	0
Secondary Principals	48,432	48,432
Superintendents	53,500	53,500
All Administrators Staff	**49,817**	**49,817**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	**30,215**	**31,320**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF SUBLETTE #9 BIG PINEY

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	29,446	29,557
Secondary Teachers	26,792	28,144
Special Education Teachers	23,719	23,909
All Instructional Staff	**27,488**	**28,311**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	34,133	35,633
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	26,740	26,740
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	29,605	29,605
Vocational Evaluator	0	0
All Instructional Support Staff	**31,133**	**31,903**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	41,010	41,010
Principals K-12	0	0
Secondary Principals	33,464	42,964
Superintendents	50,847	50,847
All Administrators Staff	**39,696**	**44,446**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	28,564	29,648

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF SWEETWATER #1 ROCK SPRINGS

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,945	29,643
Secondary Teachers	31,825	33,856
Special Education Teachers	28,454	28,890
All Instructional Staff	**30,284**	**31,598**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	35,010	35,657
Educational Diagnosticians	29,653	30,578
Home School Coordinators	0	0
Librarians and Media Specialists	32,793	33,553
Media Technology	0	0
Psychological Technician	30,902	31,601
School Nurses	31,137	31,616
School Psychologists	40,937	41,548
School Social Workers	26,470	26,470
Speech Pathologists	32,083	33,318
Vocational Evaluator	0	0
All Instructional Support Staff	**32,296**	**33,008**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	40,234	46,999
Assistant Superintendents	55,272	56,494
Curriculum Coordinators	0	0
Directors and Coordinators	45,706	46,342
Elementary Principals	44,851	45,538
Principals K-12	0	0
Secondary Principals	49,851	50,770
Superintendents	70,822	70,822
All Administrators Staff	**47,008**	**48,754**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	31,406	32,680

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF SWEETWATER #2 GREEN RIVER

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	29,705	29,705
Secondary Teachers	25,677	29,566
Special Education Teachers	26,695	26,871
All Instructional Staff	**28,833**	**29,318**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	32,534	32,534
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	32,217	32,217
Media Technology	0	0
Psychological Technician	29,513	29,513
School Nurses	28,106	28,106
School Psychologists	0	0
School Social Workers	22,295	22,295
Speech Pathologists	28,289	28,289
Vocational Evaluator	0	0
All Instructional Support Staff	**30,022**	**30,022**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	45,256	45,256
Assistant Superintendents	54,862	54,862
Curriculum Coordinators	0	0
Directors and Coordinators	47,500	47,500
Elementary Principals	46,555	46,555
Principals K-12	48,670	48,670
Secondary Principals	51,110	51,110
Superintendents	65,102	65,102
All Administrators Staff	**48,897**	**48,897**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	**0**	**0**
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**30,025**	**30,439**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF TETON #1 JACKSON

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	27,379	27,542
Secondary Teachers	26,417	27,806
Special Education Teachers	25,277	26,060
All Instructional Staff	**26,687**	**27,521**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	29,262	30,842
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	22,944	23,487
Media Technology	19,942	19,942
Psychological Technician	31,280	31,280
School Nurses	19,574	19,574
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	21,565	21,565
Vocational Evaluator	0	0
All Instructional Support Staff	**24,726**	**25,286**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	45,574	45,574
Assistant Superintendents	52,600	52,600
Curriculum Coordinators	0	0
Directors and Coordinators	46,387	46,387
Elementary Principals	46,041	46,041
Principals K-12	0	0
Secondary Principals	46,387	46,387
Superintendents	61,700	61,700
All Administrators Staff	**48,788**	**48,788**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,513	28,268

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF UINTA #1 EVANSTON

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	29,076	29,130
Secondary Teachers	30,284	31,569
Special Education Teachers	28,121	28,121
All Instructional Staff	**29,614**	**30,299**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	33,403	34,235
Counselors	36,815	37,923
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	0	0
Media Technologist	0	0
Psychological Technician	33,830	33,830
School Nurses	26,365	26,365
School Psychologists	36,515	36,515
School Social Workers	26,201	26,201
Speech Pathologists	32,337	32,337
Vocational Evaluator	0	0
All Instructional Support Staff	**32,162**	**32,568**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	41,535	41,535
Assistant Superintendents	60,723	60,723
Curriculum Coordinators	0	0
Directors and Coordinators	45,970	45,259
Elementary Principals	46,735	46,735
Principals K-12	0	0
Secondary Principals	49,700	49,700
Superintendents	70,200	70,200
All Administrators Staff	**50,858**	**51,210**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	30,763	31,402

[Note] Base Salary is the amount paid for a contract year. Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF UINTA #4 MOUNTAIN VIEW

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	25,685	25,963
Secondary Teachers	26,117	27,537
Special Education Teachers	24,945	24,945
All Instructional Staff	**25,841**	**26,713**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	42,147	45,047
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	31,515	31,515
Media Technology	0	0
Psychological Technician	33,520	33,520
School Nurses	15,510	15,510
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	26,020	26,020
Vocational Evaluator	0	0
All Instructional Support Staff	**31,006**	**31,421**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	41,000	41,000
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	43,000	43,000
Principals K-12	0	0
Secondary Principals	47,500	47,500
Superintendents	62,000	62,000
All Administrators Staff	**48,200**	**48,200**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**27,787**	**28,560**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF UINTA #6 LYMAN

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	23,713	23,768
Secondary Teachers	25,757	27,138
Special Education Teachers	22,990	23,180
All Instructional Staff	**24,775**	**25,573**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	31,142	31,902
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	27,672	27,962
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	24,700	24,700
Vocational Evaluator	0	0
All Instructional Support Staff	**28,602**	**28,962**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	40,200	40,200
Elementary Principals	42,180	42,180
Principals K-12	0	0
Secondary Principals	42,693	42,693
Superintendents	55,072	55,072
All Administrators Staff	**44,567**	**44,567**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	26,293	27,002

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF WASHAKIE #1 WORLAND

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	26,476	26,509
Secondary Teachers	26,826	28,419
Special Education Teachers	28,481	28,737
All Instructional Staff	**26,881**	**27,788**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	31,549	33,174
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	25,688	26,470
Media Technology	0	0
Psychological Technician	37,897	37,897
School Nurses	26,353	26,353
School Psychologists	35,938	40,631
School Social Workers	24,991	24,991
Speech Pathologists	25,372	25,372
Vocational Evaluator	0	0
All Instructional Support Staff	**28,693**	**29,609**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	41,500	41,500
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	43,000	43,000
Elementary Principals	44,018	44,018
Principals K-12	0	0
Secondary Principals	47,500	47,500
Superintendents	61,000	61,000
All Administrators Staff	**46,569**	**46,569**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**28,243**	**29,096**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF WASHAKIE #2 TEN SLEEP

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	24,870	25,179
Secondary Teachers	23,019	24,960
Special Education Teachers	22,700	22,700
All Instructional Staff	**23,618**	**24,907**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	0	0
Educational Diagnosticians	50,533	50,533
Home School Coordinators	0	0
Librarians and Media Specialists	0	0
Media Technology	0	0
Psychological Technician	0	0
School Nurses	9,830	9,830
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	0	0
Vocational Evaluator	0	0
All Instructional Support Staff	**30,181**	**30,181**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents		0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	0	0
Principals K-12	0	0
Secondary Principals	0	0
Superintendents	51,912	51,912
All Administrators Staff	**51,912**	**51,912**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	25,591	26,695

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF WESTON #1 NEWCASTLE

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	24,568	25,023
Secondary Teachers	26,324	27,289
Special Education Teachers	22,173	22,490
All Instructional Staff	25,288	26,109
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	33,116	33,875
Educational Diagnosticians	40,400	40,400
Home School Coordinators	0	0
Librarians and Media Specialists	25,850	25,850
Media Technology	0	0
Psychological Technician	39,000	39,000
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	29,300	29,300
Vocational Evaluator	0	0
All Instructional Support Staff	32,468	32,753

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	36,500	36,500
Assistant Secondary Principals	41,000	43,350
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	28,600	28,600
Elementary Principals	40,750	40,750
Principals K-12	0	0
Secondary Principals	43,700	43,700
Superintendents	62,500	62,500
All Administrators Staff	42,187	42,481
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	0	0
CERTIFIED STAFF		
Average For All Certified Staff	27,141	27,880

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF WESTON #7 UPTON

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	26,861	27,303
Secondary Teachers	28,963	30,872
Special Education Teachers	23,237	23,237
All Instructional Staff	**27,799**	**29,003**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	0	0
Audiovisual	0	0
Counselors	31,297	36,447
Educational Diagnosticians	0	0
Home School Coordinators	0	0
Librarians and Media Specialists	27,025	27,625
Media Technology	0	0
Psychological Technician	0	0
School Nurses	0	0
School Psychologists	0	0
School Social Workers	0	0
Speech Pathologists	24,125	24,125
Vocational Evaluator	0	0
All Instructional Support Staff	**27,482**	**29,399**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	0	0
Assistant Secondary Principals	0	0
Assistant Superintendents	0	0
Curriculum Coordinators	0	0
Directors and Coordinators	0	0
Elementary Principals	40,000	40,000
Principals K-12	0	0
Secondary Principals	41,000	41,000
Superintendents	52,800	52,800
All Administrators Staff	**44,600**	**44,600**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	0	0
COACHING STAFF		
All Assistant Coaches	**0**	**0**
CERTIFIED STAFF		
Average For All Certified Staff	**29,067**	**30,233**

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 AVERAGE SALARIES FOR CERTIFIED STAFF — WYOMING STATE SUMMARY

	[Base]	[Total]
INSTRUCTIONAL STAFF		
Elementary Teachers	28,159	28,309
Secondary Teachers	28,444	29,800
Special Education Teachers	26,898	27,165
All Instructional Staff	**28,188**	**28,991**
INSTRUCTIONAL SUPPORT STAFF		
Audiologists	24,301	24,301
Audiovisual	34,609	36,017
Counselors	32,168	33,180
Educational Diagnosticians	33,118	33,591
Home School Coordinators	9,825	9,825
Librarians and Media Specialists	29,774	30,116
Media Technology	19,942	19,942
Psychological Technician	32,870	33,180
School Nurses	22,344	22,388
School Psychologists	38,990	39,516
School Social Workers	27,667	27,754
Speech Pathologists	27,518	27,712
Vocational Evaluator	21,918	21,918
All Instructional Support Staff	**29,232**	**29,657**

	[Base]	[Total]
ADMINISTRATORS		
Assistant Elementary Principals	36,500	36,500
Assistant Secondary Principals	42,107	42,665
Assistant Superintendents	55,304	55,415
Curriculum Coordinators	41,105	41,781
Directors and Coordinators	43,334	43,723
Elementary Principals	43,805	43,899
Principals K-12	42,041	42,163
Secondary Principals	45,734	46,012
Superintendents	58,016	58,058
All Administrators Staff	**45,753**	**46,002**
COMMUNITY EDUCATION STAFF		
All Community Education Specialists	33,478	33,478
COACHING STAFF		
All Assistant Coaches	2,033	2,313
CERTIFIED STAFF		
Average For All Certified Staff	29,308	30,040

[Note] Base Salary is the amount paid for a contract year/Total Salary includes all additional monies paid for coaching, extended contracts and other school supported activities.

1989-90 TEACHERS/PUPILS/SCHOOLS

County District	Classroom Teachers (FTE)	1989 Fall Enrollment	Pupil/ Teacher Ratio	Number of Public Schools: Elementary	Jr High & Middle	High	Special	Total Schools	1988-89 ADM
ALBANY									
1 Laramie	245.37	4,101	16.71	15	1	2	0	18	4,134.703
BIG HORN									
1 Cowley	57.69	655	11.35	4	2	2	0	8	682.895
2 Lovell	50.34	785	15.59	1	1	1	0	3	825.182
3 Greybull	37.75	551	14.60	2	1	1	0	4	548.903
4 Basin	37.25	455	12.21	3	1	1	0	5	440.300
CAMPBELL									
1 Gillette	422.57	7,682	18.18	15	3	3	0	21	7,587.262
CARBON									
1 Rawlins	143.00	2,530	17.69	7	1	2	0	10	2,623.143
2 Saratoga	103.65	1,261	12.17	9	4	4	0	17	1,225.821
CONVERSE									
1 Douglas	109.44	1,520	16.63	10	1	1	0	12	1,825.975
2 Glenrock	57.00	872	15.30	3	1	1	0	5	895.068
CROOK									
1 Sundance	90.53	1,200	13.26	6	3	3	0	12	1,199.344
FREMONT									
1 Lander	138.30	2,063	14.92	5	1	1	0	7	2,078.524
2 Dubois	21.50	293	13.44	1	1	1	0	3	280.336
6 Kinnear	40.00	419	10.45	2	1	1	0	4	433.296
9 Jeffrey City	9.50	55	5.92	1	1	1	0	3	79.956
14 Ethete	52.50	694	13.22	1	1	1	0	3	601.079
21 Ft. Washakie	25.00	260	10.40	1	1	0	0	2	239.254
24 Shoshoni	24.40	315	12.91	1	1	1	0	3	311.914
25 Riverton	152.42	2,924	19.18	4	1	2	0	7	2,935.677
38 Arapahoe	29.50	297	10.07	1	1	0	0	2	325.566
GOSHEN									
1 Torrington	177.60	2,387	13.44	6	4	4	0	14	2,391.568
HOT SPRINGS									
1 Thermopolis	63.30	965	15.24	3	1	1	0	5	1,036.076
JOHNSON									
1 Buffalo	87.27	1,253	14.36	6	2	2	0	10	1,280.176
LARAMIE									
1 Cheyenne	710.15	13,063	18.39	27	3	3	0	33	12,952.011
2 Pine Bluffs	76.04	766	10.07	4	3	3	0	10	756.463
LINCOLN									
1 Diamondville	65.95	1,148	17.41	3	1	1	0	5	1,117.423
2 Afton	147.50	2,438	16.53	5	2	2	0	9	2,437.357

1989-90 TEACHERS/PUPILS/SCHOOLS

County District	Classroom Teachers (FTE)	1989 Fall Enrollment	Pupil/ Teacher Ratio	Number of Public Schools: Elementary	Jr High & Middle	High	Special	Total Schools	1988-89 ADM
NATRONA									
1 Casper	688.07	12,621	18.34	29	5	3	2	39	12,441.896
NIOBRARA									
1 Lusk	37.50	487	12.99	3	1	1	0	5	497.542
PARK									
1 Powell	108.00	1,860	17.22	4	1	1	0	6	1,871.896
6 Cody	130.66	2,565	19.63	5	1	1	0	7	2,462.890
16 Meeteetse	22.60	195	8.63	1	1	1	0	3	200.034
PLATTE									
1 Wheatland	107.49	1,469	13.85	4	2	3	0	9	1,466.938
2 Guernsey	30.02	332	11.06	1	1	1	0	3	344.470
SHERIDAN									
1 Ranchester	60.77	752	12.37	4	2	2	0	8	742.333
2 Sheridan	202.40	3,786	18.71	7	2	1	0	10	3,776.013
3 Clearmont	17.70	109	6.16	4	1	1	0	6	129.984
SUBLETTE									
1 Pinedale	30.12	538	17.86	2	1	1	0	4	521.667
9 Big Piney	44.21	652	14.75	2	1	1	0	4	639.949
SWEETWATER									
1 Rock Springs	322.97	5,924	18.34	14	2	3	0	19	5,846.361
2 Green River	195.69	3,773	19.28	8	2	1	0	11	3,743.018
TETON									
1 Jackson	109.83	1,872	17.04	6	1	2	0	9	1,842.343
UINTA									
1 Evanston	196.22	3,447	17.57	4	2	1	0	7	3,358.550
4 Mountain View	54.75	935	17.08	2	1	1	0	4	902.914
6 Lyman	65.90	1,135	17.22	2	1	1	0	4	1,147.716
WASHAKIE									
1 Worland	100.00	1,795	17.95	3	1	1	0	5	1,501.833
2 Ten Sleep	16.50	129	7.68	1	1	1	0	3	131.282
WESTON									
1 Newcastle	75.96	1,136	14.96	2	1	1	0	4	1,111.536
7 Upton	31.54	385	12.21	1	1	1	0	3	385.994
STATE TOTAL	5,525.32	97,172	16.68	255	76	75	2	408	96,612.733

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Albany County															
District 01															
Beitel Elementary K-6	56	50	42	45	52	53	45	0	0	0	0	0	0	0	343
Centennial Elementary K-6	1	3	4	1	1	1	4	0	0	0	0	0	0	0	15
Cottonwood Elementary K-8	0	1	0	1	0	2	0	0	0	0	0	0	0	0	4
Foxpark Elementary K-6	1	1	2	4	1	1	3	0	0	0	0	0	0	0	13
Harmony Elementary K-6	6	5	4	4	5	3	6	0	0	0	0	0	0	0	33
Nellie Iles Elementary K-6	44	45	43	41	40	46	21	0	0	0	0	0	0	0	280
River Bridge Elementary K-8	0	0	0	1	0	0	0	0	1	0	0	0	0	0	2
Rock River Elementary K-8	2	5	4	5	3	3	3	3	5	0	0	0	0	0	33
Slade Elementary K-6	60	65	78	71	68	71	63	0	0	0	0	0	0	0	476
Sybille Elementary K-6	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2
Thayer Elementary K-6	47	54	49	50	58	54	43	0	0	0	0	0	0	0	355
Valley View Elementary K-6	3	7	5	3	2	2	3	0	0	0	0	0	0	0	25
Velma Linford Elementary K-6	74	77	82	77	80	69	66	0	0	0	0	0	0	0	525
Washington Elementary K, 3-6	33	0	0	0	53	50	15	0	0	0	0	0	0	0	151
Whiting Elementary 1-2	0	68	45	0	0	0	0	0	0	0	0	0	0	0	113
Laramie Junior High 7-9	0	0	0	0	0	0	0	293	276	293	0	0	0	0	862
Laramie High 10-12	0	0	0	0	0	0	0	0	0	0	296	280	274	0	850
Rock River High 9-12	0	0	0	0	0	0	0	0	0	5	2	8	4	0	19
District 01 Total	327	381	358	304	364	355	272	296	282	298	298	288	278	0	4,101
Albany County Total	327	381	358	304	364	355	272	296	282	298	298	288	278	0	4,101
Big Horn County															
District 01															
Burlington Elementary K-6	16	15	22	16	22	24	16	0	0	0	0	0	0	0	131
Byron Elementary K-5	11	8	15	7	9	11	0	0	0	0	0	0	0	0	61
Cowley Elementary K-5	7	20	17	21	13	11	0	0	0	0	0	0	0	0	89
Deaver-Frannie Elementary K-5	9	8	13	5	8	13	0	0	0	0	0	0	0	0	56
Burlington Middle 7-8	0	0	0	0	0	0	0	19	16	0	0	0	0	0	35
Rocky Mountain Middle 6-8	0	0	0	0	0	0	41	29	32	0	0	0	0	0	102
Burlington High 9-12	0	0	0	0	0	0	0	0	0	12	10	10	9	0	41
Rocky Mountain High 9-12	0	0	0	0	0	0	0	0	0	40	27	33	40	0	140
District 01 Total	43	51	67	49	52	59	57	48	48	52	37	43	49	0	655
District 02															
Lovell Elementary K-5	64	77	59	69	62	57	0	0	0	0	0	0	0	0	389
Lovell Middle 6-8	0	0	0	0	0	0	62	62	55	0	0	0	0	0	179
Lovell High 9-12	0	0	0	0	0	0	0	0	0	50	67	51	50	0	218
District 02 Total	64	77	59	69	62	57	62	62	55	50	67	51	50	0	785

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District 03															
Greybull Elementary K-5	48	41	44	35	35	35	0	0	0	0	0	0	0	0	238
Shell Elementary 1-5	0	0	0	0	1	1	0	0	0	0	0	0	0	0	2
Greybull Middle 6-8	0	0	0	0	0	0	40	36	42	0	0	0	0	0	118
Greybull High 9-12	0	0	0	0	0	0	0	0	0	53	42	42	56	0	193
District 03 Total	48	41	44	35	36	36	40	36	42	53	42	42	56	0	551
District 04															
Hyattville Elementary K-5	1	0	2	2	1	1	0	0	0	0	0	0	0	0	7
Laura Irwin Elementary K-5	28	36	23	25	26	22	0	0	0	0	0	0	0	0	160
Manderson Elementary 1-5	0	10	8	8	20	11	0	0	0	0	0	0	0	0	57
Cloud Peak Middle 6-8	0	0	0	0	0	0	29	28	38	0	0	0	0	0	95
Riverside High 9-12	0	0	0	0	0	0	0	0	0	27	41	31	37	0	136
District 04 Total	29	46	33	35	47	34	29	28	38	27	41	31	37	0	455
Big Horn County Total	184	215	203	188	197	186	188	174	183	182	187	167	192	0	2,446
Campbell County															
District 01															
4-J Elementary K-6	7	6	7	8	5	9	5	0	0	0	0	0	0	0	47
Alcott Elementary K-8	1	0	3	0	2	0	0	0	0	0	0	0	0	0	6
Conestoga Elementary K-6	79	90	77	68	83	67	69	0	0	0	0	0	0	0	533
Cottonwood Elementary K-6	33	38	40	38	46	48	52	0	0	0	0	0	0	0	295
Hillcrest Elementary K-6	68	64	62	57	55	54	52	0	0	0	0	0	0	0	412
Lakeview Elementary K-6	54	61	47	53	49	50	55	0	0	0	0	0	0	0	369
Little Powder Elementary K-8	4	3	4	3	1	6	3	2	2	0	0	0	0	0	28
Meadowlark Elementary K-6	62	45	51	45	38	42	30	0	0	0	0	0	0	0	313
Paintbrush Elementary K-6	73	74	80	76	90	83	66	0	0	0	0	0	0	0	542
Rawhide Elementary K-6	16	24	15	16	21	23	22	0	0	0	0	0	0	0	141
Recluse Elementary K-8	4	8	5	3	3	2	3	3	2	0	0	0	0	0	33
Rozet Elementary K-6	45	62	53	48	50	54	44	0	0	0	0	0	0	0	356
Stocktrail Elementary K-6	60	67	64	66	56	67	63	0	0	0	0	0	0	0	443
Sunflower Elementary K-6	72	87	83	77	78	83	67	0	0	0	0	0	0	0	547
Wagonwheel Elementary K-6	75	82	79	76	67	73	63	0	0	0	0	0	0	0	515
Sage Valley Junior High 7-9	0	0	0	0	0	0	0	308	265	258	0	0	0	0	831
Twin Spruce Junior High 7-9	0	0	0	0	0	0	0	239	213	247	0	0	0	0	699
Wright Junior High 7-9	0	0	0	0	0	0	0	51	37	36	0	0	0	0	124
Alternative/Transitional 9-12	0	0	0	0	0	0	0	0	0	1	9	16	24	0	50
Campbell County High 10-12	0	0	0	0	0	0	0	0	0	0	480	415	397	0	1,295
Wright Senior High 10-12	0	0	0	0	0	0	0	0	0	0	32	33	38	0	103
District 01 Total	655	711	670	636	644	661	594	603	519	542	521	467	459	0	7,682

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Campbell County Total	**655**	**711**	**670**	**636**	**644**	**681**	**594**	**603**	**519**	**542**	**521**	**467**	**459**	**0**	**7,682**
Carbon County															
District 01															
Bairoil Elementary K-8	11	2	5	4	5	6	2	2	5	0	0	0	0	0	42
Highland Hills Elementary K-5	36	27	35	31	40	44	0	0	0	0	0	0	0	11	224
Little Snake River Valley Elem K-8	16	14	17	16	18	24	18	8	9	0	0	0	0	1	141
Mountain View Elementary K-5	52	39	50	56	43	48	0	0	0	0	0	0	0	0	288
Pershing Elementary K-5	52	41	45	42	50	37	0	0	0	0	0	0	0	10	277
Sinclair Elementary K-5	11	8	9	11	14	17	0	0	0	0	0	0	0	0	70
Sunnyside Elementary K-5	48	46	40	36	43	54	0	0	0	0	0	0	0	2	269
Rawlins Middle 6-8	0	0	0	0	0	0	175	176	162	0	0	0	0	14	527
Little Snake River Valley High 9-12	0	0	0	0	0	0	0	0	0	10	10	13	11	0	44
Rawlins High 9-12	0	0	0	0	0	0	0	0	0	183	156	158	135	16	648
District 01 Total	226	177	201	196	213	230	195	186	176	193	166	171	146	54	2,530
District 02															
Austin Creek Elementary K-8	0	1	0	1	1	0	0	0	0	0	0	0	0	0	3
Elk Mountain Elementary K-6	7	6	3	3	2	4	3	0	0	0	0	0	0	0	28
Encampment Elementary K-6	18	14	19	17	14	13	26	0	0	0	0	0	0	0	121
Hanna Elementary K-6	14	34	26	24	27	26	23	0	0	0	0	0	0	0	174
Kortes Dam Elementary K-8	2	1	0	0	0	0	0	0	0	0	0	0	0	0	3
McFadden Elementary K-8	2	1	4	3	0	3	1	0	0	0	0	0	0	0	14
Medicine Bow Elementary K-6	9	11	10	6	4	13	5	0	0	0	0	0	0	0	58
Saratoga Elementary K-5	49	58	56	36	44	44	0	0	0	0	0	0	0	0	289
Shirley Basin Elementary K-6	0	0	1	0	2	1	0	0	0	0	0	0	0	0	4
Bow-Basin Junior High 7-8	0	0	0	0	0	0	0	10	11	0	0	0	0	0	21
Encampment Junior High 7-8	0	0	0	0	0	0	0	13	13	0	0	0	0	0	26
Hanna-Elk Mountain Junior High 7-8	0	0	0	0	0	0	0	33	22	0	0	0	0	0	55
Saratoga Middle 6-8	0	0	0	0	0	0	33	49	32	0	0	0	0	0	114
Bow-Basin High 9-12	0	0	0	0	0	0	0	0	0	9	9	11	6	0	35
Encampment High 9-12	0	0	0	0	0	0	0	0	0	21	18	20	18	0	77
Hanna High 9-12	0	0	0	0	0	0	0	0	0	31	26	23	24	0	104
Saratoga High 9-12	0	0	0	0	0	0	0	0	0	39	32	29	35	0	135
District 02 Total	101	126	119	92	94	104	91	105	78	100	85	83	83	0	1,261
Carbon County Total	**327**	**303**	**320**	**288**	**307**	**334**	**286**	**291**	**254**	**293**	**251**	**254**	**229**	**54**	**3,791**
Converse County															
District 01															
Cheyenne River Elementary K-8	1	0	2	0	1	1	0	0	0	0	0	0	0	0	5
Dry Creek Elementary K-8	1	0	2	1	0	0	0	0	0	0	0	0	0	0	4

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
East Elementary K-5	74	81	63	77	75	66	0	0	0	0	0	0	0	0	436
Moss Agate Elementary K-8	1	1	2	0	0	1	0	0	0	0	0	0	0	0	5
Nachtman Elementary K-8	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Shawnee Elementary K-8	0	1	0	2	0	1	0	0	0	0	0	0	0	0	4
Wagonhound Elementary K-8	2	0	2	0	0	1	0	1	0	0	0	0	0	0	6
Walker Creek Elementary K-8	0	0	1	0	0	3	1	0	0	0	0	0	0	0	5
West Elementary K-5	66	69	51	68	69	60	0	0	0	0	0	0	0	4	387
White Elementary K-8	1	1	0	3	0	2	0	0	0	0	0	0	0	0	7
Douglas Middle 6-8	0	0	0	0	0	0	145	127	152	0	0	0	0	0	424
Douglas High 9-12	0	0	0	0	0	0	0	0	0	132	127	127	150	0	536
District 01 Total	146	154	123	151	145	135	146	128	152	132	127	127	150	4	1,820
District 02															
Boxelder Elementary K-8	0	0	0	0	1	0	2	0	2	0	0	0	0	0	5
Grant Elementary K-4	64	68	65	86	69	0	0	0	0	0	0	0	0	0	352
Ogallala Elementary K-8	0	0	0	0	0	1	1	0	1	0	0	0	0	0	3
Glenrock Middle 5-8	0	0	0	0	0	60	76	66	66	0	0	0	0	0	268
Glenrock High 9-12	0	0	0	0	0	0	0	0	0	65	68	37	74	0	244
District 02 Total	64	68	65	86	70	61	79	66	69	65	68	37	74	0	872
Converse County Total	210	222	188	237	215	196	225	194	221	197	195	164	224	4	2,692
Crook County															
District 01															
Barcid Elementary K-6	3	2	1	1	3	2	3	0	0	0	0	0	0	0	15
Four Oaks Elementary K-6	3	2	2	2	4	2	1	0	0	0	0	0	0	0	16
Homestake Elementary K-8	0	1	1	0	1	2	0	0	0	0	0	0	0	0	5
Hulett Elementary K-6	16	28	34	27	26	25	21	0	0	0	0	0	0	0	177
Moorcroft Elementary K-6	36	36	39	42	31	35	37	0	0	0	0	0	0	0	256
Sundance Elementary K-6	28	39	26	40	36	40	28	0	0	0	0	0	0	0	237
Hulett Junior High 7-8	0	0	0	0	0	0	0	16	26	0	0	0	0	0	42
Moorcroft Junior High 7-8	0	0	0	0	0	0	0	40	33	0	0	0	0	0	73
Sundance Junior High 7-8	0	0	0	0	0	0	0	31	33	0	0	0	0	0	64
Hulett High 9-12	0	0	0	0	0	0	0	0	0	18	16	14	24	0	72
Moorcroft High 9-12	0	0	0	0	0	0	0	0	0	36	31	27	31	0	125
Sundance High 9-12	0	0	0	0	0	0	0	0	0	38	32	25	23	0	118
District 01 Total	86	108	103	112	101	106	90	87	92	92	79	66	78	0	1,200
Crook County Total	86	108	103	112	101	106	90	87	92	92	79	66	78	0	1,200

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Fremont County															
District 01															
Atlantic City Elementary K-8	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Hudson Elementary K-6	5	15	10	3	10	9	5	0	0	0	0	0	0	0	57
Northside Elementary K-6	56	69	52	40	43	43	43	0	0	0	0	0	0	0	346
Southside Elementary K-6	38	69	58	61	58	58	47	0	0	0	0	0	0	0	389
Westside Elementary K-6	63	51	49	49	43	42	45	0	0	0	0	0	0	0	342
Starrett Junior High 7-8	0	0	0	0	0	0	0	171	148	0	0	0	0	0	319
Lander Valley High 9-12	0	0	0	0	0	0	0	0	0	155	173	145	136	0	609
District 01 Total	162	204	169	154	154	152	140	171	148	155	173	145	136	0	2,063
District 02															
Dubois Elementary K-5	34	19	24	22	30	22	0	0	0	0	0	0	0	0	151
Dubois Middle School 6-8	0	0	0	0	0	0	20	28	21	0	0	0	0	0	69
Dubois High 9-12	0	0	0	0	0	0	0	0	0	18	21	21	13	0	73
District 02 Total	34	19	24	22	30	22	20	28	21	18	21	21	13	0	293
District 06															
Crowheart Elementary K-8	3	4	2	0	0	0	0	0	0	0	0	0	0	0	9
Wind River Elementary K-6	19	30	33	30	33	32	37	0	0	0	0	0	0	0	214
Wind River Junior High 7-8	0	0	0	0	0	0	0	38	38	0	0	0	0	0	76
Wind River High 9-12	0	0	0	0	0	0	0	0	0	31	25	31	33	0	120
District 06 Total	22	34	35	30	33	32	37	38	38	31	25	31	33	0	419
District 09															
Jeffrey City Elementary K-6	4	6	6	1	6	3	3	0	0	0	0	0	0	0	29
Jeffrey City Middle 7-8	0	0	0	0	0	0	0	5	7	0	0	0	0	0	12
Jeffrey City High 9-12	0	0	0	0	0	0	0	0	0	4	5	4	4	0	17
District 09 Total	4	6	6	1	6	3	3	5	7	4	5	4	4	0	58
District 14															
Wyoming Indian Elementary K-6	69	76	67	60	59	53	49	0	0	0	0	0	0	0	433
Wyoming Indian Middle 7-8	0	0	0	0	0	0	0	45	49	0	0	0	0	0	94
Wyoming Indian High 9-12	0	0	0	0	0	0	0	0	0	55	36	42	34	0	167
District 14 Total	69	76	67	60	59	53	49	45	49	55	36	42	34	0	694
District 21															
Ft Washakie Elementary K-6	47	38	33	21	30	26	26	0	0	0	0	0	0	0	221
Ft Washakie Junior High 7-8	0	0	0	0	0	0	0	20	19	0	0	0	0	0	39
District 21 Total	47	38	33	21	30	26	26	20	19	0	0	0	0	0	260

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County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District 24															
Shoshoni Elementary K-6	35	26	23	20	22	21	23	0	0	0	0	0	0	0	170
Shoshoni Junior High 7-8	0	0	0	0	0	0	0	23	22	0	0	0	0	0	45
Shoshoni High 9-12	0	0	0	0	0	0	0	0	0	29	18	23	30	0	100
District 24 Total	35	26	23	20	22	21	23	23	22	29	18	23	30	0	315
District 25															
Ashgrove Elementary K-5	53	53	52	53	49	76	0	0	0	0	0	0	0	0	336
Jackson Elementary K-5	51	49	57	53	56	52	0	0	0	0	0	0	0	0	318
Jefferson Elementary K-5	53	65	76	55	46	50	0	0	0	0	0	0	0	0	345
Lincoln Elementary K-5	52	50	80	79	68	50	0	0	0	0	0	0	0	0	379
Riverton Middle 6-8	0	0	0	0	0	0	232	249	211	0	0	0	0	0	692
Alternative High 9-12	0	0	0	0	0	0	0	0	0	4	3	6	6	0	19
Riverton High 9-12	0	0	0	0	0	0	0	0	0	229	197	203	206	0	835
District 25 Total	209	217	265	240	219	228	232	249	211	233	200	209	212	0	2,924
District 38															
Arapahoe Elementary K-6	31	40	52	46	29	37	22	0	0	0	0	0	0	0	257
Arapahoe Junior High 7-8	0	0	0	0	0	0	0	22	18	0	0	0	0	0	40
District 38 Total	31	40	52	46	29	37	22	22	18	0	0	0	0	0	297
Fremont County Total	613	660	674	594	582	574	552	601	533	525	478	475	462	0	7,323
Goshen County															
District 01															
LaGrange Elementary K-4	4	9	3	9	3	0	0	0	0	0	0	0	0	0	28
Lincoln Elementary K-2	131	154	122	0	0	0	0	0	0	0	0	0	0	0	407
Lingle Elementary K-5	35	19	26	29	26	30	0	0	0	0	0	0	0	0	165
Prairie Center Elementary K-5	0	3	3	1	6	2	0	0	0	0	0	0	0	0	15
Southeast Elementary K-6	13	16	22	21	23	17	19	0	0	0	0	0	0	0	131
Trail Elementary 3-5	0	0	0	136	130	138	0	0	0	0	0	0	0	0	404
Ft Laramie Middle 6-8	0	0	0	0	0	0	20	28	23	0	0	0	0	0	71
LaGrange Middle 5-8	0	0	0	0	0	8	10	7	8	0	0	0	0	0	33
Southeast Middle 7-8	0	0	0	0	0	0	0	23	15	0	0	0	0	0	38
Torrington Middle 6-8	0	0	0	0	0	0	116	132	121	0	0	0	0	0	369
LaGrange High 9-12	0	0	0	0	0	0	0	0	0	9	5	9	5	0	28
Lingle-Ft Laramie High 9-12	0	0	0	0	0	0	0	0	0	29	23	32	21	0	105
Southeast High 9-12	0	0	0	0	0	0	0	0	0	27	16	13	27	0	83
Torrington High 9-12	0	0	0	0	0	0	0	0	0	133	141	121	115	0	510
District 01 Total	183	201	176	196	188	195	165	190	167	198	185	175	166	0	2,387

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County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Goshen County Total	183	201	176	196	188	195	165	190	167	198	185	175	168	0	2,387
Hot Springs County															
District 01															
Hamilton Dome Elementary 1-4	0	2	1	6	3	0	0	0	0	0	0	0	0	0	12
Lucerne Elementary K-4	0	6	4	8	12	0	0	0	0	0	0	0	0	0	30
Ralph Witters Elementary K-4	78	74	66	61	61	0	0	0	0	0	0	0	0	0	340
Thermopolis Middle 5-8	0	0	0	0	0	75	65	70	81	0	0	0	0	0	291
Hot Springs County High 9-12	0	0	0	0	0	0	0	0	0	83	53	71	85	0	292
District 01 Total	78	82	71	75	76	75	65	70	81	83	53	71	85	0	965
Hot Springs County Total	78	82	71	75	76	75	65	70	81	83	53	71	85	0	965
Johnson County															
District 01															
Billy Creek Elementary K-4	5	2	2	0	4	0	0	0	0	0	0	0	0	0	13
Clear Creek Elementary 4-5	0	0	0	0	87	83	0	0	0	0	0	0	0	0	170
Kaycee Elementary K-6	12	15	8	15	16	23	17	0	0	0	0	0	0	0	106
Kearney Elementary K-4	3	1	3	1	2	0	0	0	0	0	0	0	0	0	10
Linch Elementary K-6	1	5	5	3	2	0	2	0	0	0	0	0	0	0	18
Meadowlark Elementary K-3	66	89	82	90	0	0	0	0	0	0	0	0	0	0	327
Clear Creek Middle 6-8	0	0	0	0	0	0	70	64	75	0	0	0	0	0	209
Kaycee Junior High 7-8	0	0	0	0	0	0	0	13	12	0	0	0	0	0	25
Buffalo High 9-12	0	0	0	0	0	0	0	0	0	76	74	93	67	0	310
Kaycee High 9-12	0	0	0	0	0	0	0	0	0	22	13	17	13	0	65
District 01 Total	87	112	100	109	111	106	89	77	87	98	87	110	80	0	1,253
Johnson County Total	87	112	100	109	111	106	89	77	87	98	87	110	80	0	1,253
Laramie County															
District 01															
Afflerbach Elementary K-6	72	69	67	73	71	71	52	0	0	0	0	0	0	0	475
Alta Vista Elementary K-6	48	47	52	55	63	48	42	0	0	0	0	0	0	0	355
Anderson Elementary K-6	50	64	69	64	78	71	57	0	0	0	0	0	0	0	453
Arp Elementary K-6	50	65	44	48	48	53	28	0	0	0	0	0	0	0	336
Baggs Elementary K-6	43	45	43	50	55	56	55	0	0	0	0	0	0	0	347
Bain Elementary K-6	51	67	66	45	76	56	44	0	0	0	0	0	0	0	405
Buffalo Ridge Elementary K-6	48	39	50	47	50	39	56	0	0	0	0	0	0	0	329
Churchill Elementary 4-6	0	0	0	0	56	28	50	0	0	0	0	0	0	0	134
Cole Elementary K-6	41	61	22	25	27	21	26	0	0	0	0	0	0	0	223
Corlett Elementary K-3	90	69	65	50	0	0	0	0	0	0	0	0	0	0	274
Davis Elementary K-6	40	24	42	38	46	42	50	0	0	0	0	0	0	0	282

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County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Deming Elementary K-4	43	50	44	45	50	0	0	0	0	0	0	0	0	0	232
Dildine Elementary K-6	86	75	67	75	83	75	67	0	0	0	0	0	0	0	528
Eastridge Elementary 1-2	0	72	40	0	0	0	0	0	0	0	0	0	0	0	112
Fairview Elementary K, 4-6	23	0	0	0	56	54	72	0	0	0	0	0	0	0	205
Gilchrist Elementary K-6	23	19	13	26	20	18	18	0	0	0	0	0	0	0	137
Goins Elementary K-6	47	46	37	64	53	45	54	0	0	0	0	0	0	0	346
Hebard Elementary K-6	24	44	44	50	41	27	26	0	0	0	0	0	0	0	256
Henderson Elementary K, 3-6	50	0	0	48	48	28	26	0	0	0	0	0	0	0	200
Hobbs Elementary K-6	69	71	61	66	56	79	73	0	0	0	0	0	0	0	475
Ingleside Elementary K-6	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2
Jessup Elementary K-6	44	46	50	46	51	44	56	0	0	0	0	0	0	0	337
Lebhart Elementary K-3	48	73	72	68	0	0	0	0	0	0	0	0	0	0	261
Miller Elementary 5-6	0	0	0	0	0	50	25	0	0	0	0	0	0	0	75
Pioneer Park Elementary K-6	61	65	66	62	75	72	71	0	0	0	0	0	0	0	472
Rossman Elementary K-6	22	25	25	25	28	27	22	0	0	0	0	0	0	0	174
Willadsen Elementary K-6	6	6	3	2	0	3	1	0	0	0	0	0	0	0	21
Carey Junior High 7-9	0	0	0	0	0	0	0	311	281	293	0	0	0	0	885
Johnson Junior High 7-9	0	0	0	0	0	0	0	324	285	289	0	0	0	0	898
McCormick Junior High 7-9	0	0	0	0	0	0	0	327	335	334	0	0	0	0	996
Central High 10-12	0	0	0	0	0	0	0	0	0	0	435	455	354	0	1,244
East High 10-12	0	0	0	0	0	0	0	0	0	0	602	437	406	0	1,445
High School III 9-12	0	0	0	0	0	0	0	0	0	43	44	48	14	0	149
District 01 Total	1,080	1,142	1,043	1,072	1,131	1,007	971	962	901	959	1,081	940	774	0	13,063
District 02															
Albin Elementary K-6	10	10	15	13	15	10	11	0	0	0	0	0	0	0	84
Carpenter Elementary K-6	2	4	4	3	4	8	7	0	0	0	0	0	0	0	32
Pine Bluffs Elementary K-6	21	23	29	19	29	30	23	0	0	0	0	0	0	0	174
West Elementary K-6	16	12	16	18	18	27	15	0	0	0	0	0	0	0	122
Albin Junior High 7-8	0	0	0	0	0	0	0	9	6	0	0	0	0	0	15
Burns Junior High 7-8	0	0	0	0	0	0	0	30	23	0	0	0	0	0	53
Pine Bluffs Junior High 7-8	0	0	0	0	0	0	0	27	25	0	0	0	0	0	52
Albin Senior High 9-12	0	0	0	0	0	0	0	0	0	6	8	10	6	0	30
Burns Senior High 9-12	0	0	0	0	0	0	0	0	0	21	31	26	26	0	104
Pine Bluffs Senior High 9-12	0	0	0	0	0	0	0	0	0	24	22	29	25	0	100
District 02 Total	49	49	64	53	66	75	56	66	54	51	61	65	57	0	766
Laramie County Total	1,129	1,191	1,107	1,125	1,197	1,082	1,027	1,028	955	1,010	1,142	1,005	831	0	13,829
Lincoln County															
District 01															
Burgoon Elementary K-1	93	96	0	0	0	0	0	0	0	0	0	0	0	0	189

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County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Canyon Elementary 4-6	0	0	0	0	98	101	84	0	0	0	0	0	0	0	283
Kemmerer Elementary 2-3	0	0	86	91	0	0	0	0	0	0	0	0	0	0	177
Kemmerer Junior High 7-8	0	0	0	0	0	0	0	90	104	0	0	0	0	2	196
Kemmerer Senior High 9-12	0	0	0	0	0	0	0	0	0	81	85	77	60	0	303
District 01 Total	93	96	86	91	98	101	84	90	104	81	85	77	60	2	1,148
District 02															
Afton Elementary K-6	50	69	71	59	71	54	66	0	0	0	0	0	0	0	440
Cokeville Elementary K-6	15	9	28	25	25	23	22	0	0	0	0	0	0	0	147
Holdaway Elementary K-6	37	55	51	59	39	53	49	0	0	0	0	0	0	0	343
Metcalf Elementary K-6	18	28	21	24	26	29	23	0	0	0	0	0	0	0	169
Osmond Elementary K-6	41	43	49	43	40	44	42	0	0	0	0	0	0	0	302
Cokeville Junior High 7-8	0	0	0	0	0	0	0	22	15	0	0	0	0	0	37
Star Valley Junior High 7-8	0	0	0	0	0	0	0	177	171	0	0	0	0	0	348
Cokeville Senior High 9-12	0	0	0	0	0	0	0	0	0	17	18	29	22	0	86
Star Valley High 9-12	0	0	0	0	0	0	0	0	0	168	137	142	119	0	566
District 02 Total	161	204	220	210	201	203	202	199	186	185	155	171	141	0	2,438
Lincoln County Total	**254**	**300**	**306**	**301**	**299**	**304**	**286**	**289**	**290**	**266**	**240**	**248**	**201**	**2**	**3,586**
Natrona County															
District 01															
Alcova Elementary K-8	2	2	6	3	1	3	2	0	0	0	0	0	0	0	19
Bar Nunn Elementary K-6	42	40	41	49	38	34	27	0	0	0	0	0	0	0	271
Crest Hill Elementary K-6	75	75	75	75	78	80	69	0	0	0	0	0	0	0	530
Evansville Elementary K-6	51	49	61	63	54	56	56	0	0	0	0	0	0	0	390
Fairdale Elementary K-6	47	46	50	45	47	29	29	0	0	0	0	0	0	0	293
Fort Caspar Elementary K-6	19	28	27	25	27	28	24	0	0	0	0	0	0	0	178
Garfield Elementary K-6	13	25	25	25	28	28	27	0	0	0	0	0	0	0	171
Grant Elementary K-6	43	50	26	41	25	25	27	0	0	0	0	0	0	0	237
Jefferson Elementary K-6	20	25	18	25	28	27	24	0	0	0	0	0	0	0	167
Manor Heights Elementary K-6	50	49	48	51	53	53	59	0	0	0	0	0	0	0	363
McKinley Elementary K-6	29	41	33	40	26	22	16	0	0	0	0	0	0	0	207
Midwest Elementary K-6	12	12	20	6	18	15	20	0	0	0	0	0	0	0	103
Mills Elementary K-6	43	45	40	44	48	28	27	0	0	0	0	0	0	0	275
Mountain View Elementary K-6	50	66	51	49	44	53	38	0	0	0	0	0	0	0	351
North Casper Elementary K-6	42	42	48	35	45	35	29	0	0	0	0	0	0	0	276
Oregon Trail Elementary K-6	40	42	67	45	54	34	45	0	0	0	0	0	0	0	327
Paradise Valley Elementary K-6	93	59	94	100	84	83	84	0	0	0	0	0	0	0	627
Park Elementary K-6	16	25	24	19	21	23	19	0	0	0	0	0	0	0	147
Pineview Elementary K-6	46	30	49	48	53	49	46	0	0	0	0	0	0	0	321
Poison Spider Elementary K-6	23	16	16	22	26	30	26	0	0	0	0	0	0	0	159

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County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Powder River Elementary K-6	1	1	0	3	0	3	3	0	0	0	0	0	0	0	11
Red Creek Elementary K-8	0	1	0	2	0	2	0	0	0	0	0	0	0	0	5
Sagewood Elementary K-6	45	50	51	50	55	51	46	0	0	0	0	0	0	0	348
Southridge Elementary K-6	42	70	39	50	51	43	24	0	0	0	0	0	0	0	319
University Park Elementary K-5	19	22	23	25	28	24	0	0	0	0	0	0	0	0	141
Verda James Elementary K-6	59	74	78	75	83	66	82	0	0	0	0	0	0	0	517
Westwood Elementary K-6	46	34	45	25	47	52	26	0	0	0	0	0	0	0	275
Willard Elementary K-6	34	25	37	23	26	28	26	0	0	0	0	0	0	5	204
Willow Creek Elementary K-8	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2
Centennial Junior High 7-9	0	0	0	0	0	0	0	250	198	242	0	0	0	0	690
CY Junior High 7-9	0	0	0	0	0	0	0	233	227	186	0	0	0	0	646
Dean Morgan Junior High 7-9	0	0	0	0	0	0	0	304	257	223	0	0	0	0	784
East Junior High 7-9	0	0	0	0	0	0	0	188	169	169	0	0	0	0	526
Midwest Junior High 7-9	0	0	0	0	0	0	0	15	18	17	0	0	0	0	50
Kelly Walsh High 10-12	0	0	0	0	0	0	0	0	0	0	395	405	388	0	1,188
Midwest High 10-12	0	0	0	0	0	0	0	0	0	0	24	18	22	0	64
Natrona County High 10-12	0	0	0	0	0	0	0	0	0	0	527	477	350	0	1,354
A J Woods Special Ungrade	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24
Roosevelt Center Special 7-12	0	0	0	0	0	0	0	0	3	12	14	14	18	0	61
District 01 Total	1,006	1,074	1,093	1,063	1,088	1,004	901	990	872	849	960	914	778	29	12,621
Natrona County Total	**1,006**	**1,074**	**1,093**	**1,063**	**1,088**	**1,004**	**901**	**990**	**872**	**849**	**960**	**914**	**778**	**29**	**12,621**
Niobrara County															
District 01															
Lance Creek Elementary K-8	2	1	2	0	0	2	0	0	0	0	0	0	0	0	7
Lusk Elementary K-5	33	47	42	28	33	31	0	0	0	0	0	0	0	0	214
Zerbst Elementary K-8	0	0	1	0	1	0	1	0	1	0	0	0	0	0	4
Lusk Middle 6-8	0	0	0	0	0	0	30	32	38	0	0	0	0	0	100
Niobrara County High 9-12	0	0	0	0	0	0	0	0	0	44	36	37	45	0	162
District 01 Total	35	48	45	28	34	33	31	32	39	44	36	37	45	0	487
Niobrara County Total	**35**	**48**	**45**	**28**	**34**	**33**	**31**	**32**	**39**	**44**	**36**	**37**	**45**	**0**	**487**
Park County															
District 01															
Clark Elementary K-5	5	3	5	4	4	2	0	0	0	0	0	0	0	0	23
Parkside Elementary K-5	70	63	67	65	50	48	0	0	0	0	0	0	0	0	363
Southside Elementary K-5	55	42	43	42	45	46	0	0	0	0	0	0	0	0	273
Westside Elementary K-5	46	63	47	46	50	53	0	0	0	0	0	0	0	0	305
Powell Middle 6-8	0	0	0	0	0	0	145	133	119	0	0	0	0	0	397
Powell High 9-12	0	0	0	0	0	0	0	0	0	122	122	123	132	0	499

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District 01 Total	176	171	162	157	149	149	145	133	119	122	122	123	132	0	1,860
District 06															
Eastside Elementary K-6	56	96	63	69	51	79	71	0	0	0	0	0	0	0	485
Glenn Livingston Elementary K-6	75	80	66	68	72	72	83	0	0	0	0	0	0	6	522
Sunset Elementary K-6	57	64	68	45	70	58	53	0	0	0	0	0	0	0	415
Valley Elementary K-6	2	1	0	2	1	2	1	0	0	0	0	0	0	0	9
Wapiti Elementary K-6	6	4	7	7	3	6	8	0	0	0	0	0	0	0	41
Cody Junior High 7-9	0	0	0	0	0	0	0	178	185	204	0	0	0	0	567
Cody High 10-12	0	0	0	0	0	0	0	0	0	0	170	182	174	0	526
District 06 Total	196	245	204	191	197	217	216	178	185	204	170	182	174	6	2,565
District 16															
Meeteetse Elementary K-6	20	20	19	13	12	17	5	0	0	0	0	0	0	0	109
Meeteetse Junior High 7-8	0	0	0	0	0	0	0	14	17	0	0	0	0	0	31
Meeteetse High 9-12	0	0	0	0	0	0	0	0	0	9	18	16	12	0	55
District 16 Total	20	20	19	13	12	17	5	14	17	9	18	16	12	0	195
Park County Total	**392**	**436**	**385**	**361**	**358**	**383**	**369**	**325**	**321**	**335**	**310**	**321**	**318**	**6**	**4,620**
Platte County															
District 01															
Chugwater Elementary K-6	5	5	5	8	11	7	3	0	0	0	0	0	0	0	50
Glendo Elementary K-6	5	9	9	9	4	7	4	5	4	0	0	0	0	0	59
Libbey Elementary K-3	65	95	93	109	0	0	0	0	0	0	0	0	0	0	365
West Elementary K, 4-6	60	0	0	0	96	103	92	0	0	0	0	0	0	0	351
Chugwater Junior High 7-8	0	0	0	0	0	0	0	8	4	0	0	0	0	0	12
Wheatland Junior High 7-8	0	0	0	0	0	0	0	89	110	0	0	0	0	0	199
Chugwater High 9-12	0	0	0	0	0	0	0	0	0	3	3	8	8	0	22
Glendo High 9-12	0	0	0	0	0	0	0	0	0	5	6	1	6	0	18
Wheatland High 9-12	0	0	0	0	0	0	0	0	0	123	93	85	112	0	413
District 01 Total	144	109	110	126	111	117	99	102	118	131	102	94	126	0	1,489
District 02															
Guernsey-Sunrise Elementary K-6	22	25	21	21	31	25	34	0	0	0	0	0	0	0	179
Guernsey-Sunrise Junior High 7-8	0	0	0	0	0	0	0	24	27	0	0	0	0	0	51
Guernsey-Sunrise High 9-12	0	0	0	0	0	0	0	0	0	30	21	23	28	0	102
District 02 Total	22	25	21	21	31	25	34	24	27	30	21	23	28	0	332
Platte County Total	**166**	**134**	**131**	**147**	**142**	**142**	**133**	**126**	**145**	**161**	**123**	**117**	**154**	**0**	**1,821**

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Sheridan County															
District 01															
Big Horn Elementary K-5	10	14	18	14	18	22	0	0	0	0	0	0	0	0	96
Burgess Junction Elementary K-4	0	1	0	1	0	0	0	0	0	0	0	0	0	0	2
Slack Elementary K-4	6	1	1	2	0	0	0	0	0	0	0	0	0	0	10
Tongue River Elementary K-4	33	50	36	32	38	0	0	0	0	0	0	0	0	0	189
Big Horn Middle 6-8	0	0	0	0	0	0	17	16	26	0	0	0	0	0	59
Tongue River Middle 5-8	0	0	0	0	0	35	39	36	38	0	0	0	0	0	148
Big Horn High 9-12	0	0	0	0	0	0	0	0	0	22	27	17	31	0	97
Tongue River High 9-12	0	0	0	0	0	0	0	0	0	38	42	36	35	0	151
District 01 Total	49	66	55	49	56	57	56	52	64	60	69	53	66	0	752
District 02															
Beckton Elementary K-4	4	3	6	0	0	0	0	0	0	0	0	0	0	0	13
Coffeen Elementary K-5	59	60	65	51	57	51	0	0	0	0	0	0	0	0	343
Highland Park Elementary K-5	63	73	66	60	62	54	0	0	0	0	0	0	0	0	378
Meadowlark Elementary K-5	60	75	77	64	76	75	0	0	0	0	0	0	0	0	427
Sagebrush Elementary K-5	59	70	69	63	60	59	0	0	0	0	0	0	0	0	380
Story Elementary K-5	9	14	10	8	5	6	0	0	0	0	0	0	0	0	52
Woodland Park Elementary K-5	27	29	28	25	43	49	0	0	0	0	0	0	0	0	201
Central Middle School 6-7	0	0	0	0	0	0	295	257	0	0	0	0	0	0	552
Sheridan Junior High 8-9	0	0	0	0	0	0	0	0	297	285	0	0	0	0	582
Sheridan High 10-12	0	0	0	0	0	0	0	0	0	0	284	266	308	0	858
District 02 Total	281	324	321	271	303	294	295	257	297	285	284	266	308	0	3,786
District 03															
Arvada Elementary K-6	2	5	2	1	0	2	3	0	0	0	0	0	0	0	15
Clearmont Elementary K-6	4	9	6	8	5	2	10	0	0	0	0	0	0	0	44
Fence Creek Elementary K-6	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
Hanging Woman Elementary K-5	1	0	0	0	2	0	0	0	0	0	0	0	0	0	3
Clearmont Junior High 7-8	0	0	0	0	0	0	0	7	7	0	0	0	0	0	14
Clearmont High 9-12	0	0	0	0	0	0	0	0	0	6	8	6	12	0	32
District 03 Total	7	14	8	9	7	4	14	7	7	6	8	6	12	0	109
Sheridan County Total	**337**	**404**	**384**	**329**	**366**	**355**	**365**	**316**	**368**	**351**	**361**	**325**	**386**	**0**	**4,647**
Sublette County															
District 01															
Bondurant Elementary K-5	2	5	2	1	1	1	0	0	0	0	0	0	0	0	12
Pinedale Elementary K-5	35	36	43	35	46	40	0	0	0	0	0	0	0	0	235
Pinedale Middle 6-8	0	0	0	0	0	0	44	46	44	0	0	0	0	0	134
Pinedale High 9-12	0	0	0	0	0	0	0	0	0	35	41	45	36	0	157

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District 01 Total	37	41	45	36	47	41	44	46	44	35	41	45	36	0	538
District 09															
Big Piney Elementary K-5	35	36	29	34	37	49	0	0	0	0	0	0	0	0	220
LaBarge Elementary K-5	10	25	14	23	16	23	0	0	0	0	0	0	0	0	111
Big Piney Middle 6-8	0	0	0	0	0	0	44	48	39	0	0	0	0	0	131
Big Piney High 9-12	0	0	0	0	0	0	0	0	0	45	49	46	50	0	190
District 09 Total	45	61	43	57	53	72	44	48	39	45	49	46	50	0	652
Sublette County Total	82	102	88	93	100	113	88	94	83	80	90	91	86	0	1,190
Sweetwater County															
District 01															
Desert Elementary K-8	13	19	14	8	16	21	13	10	11	0	0	0	0	0	125
Desert View Elementary K-6	49	50	42	34	42	45	22	0	0	0	0	0	0	0	284
Farson-Eden Elementary K-8	7	7	10	16	11	14	14	18	9	0	0	0	0	0	106
Lincoln Elementary K-6	41	33	48	49	50	41	45	0	0	0	0	0	0	0	307
Lowell Elementary 1-6	0	26	17	22	22	21	24	0	0	0	0	0	0	0	132
North Park Elementary K-6	56	70	51	49	68	51	46	0	0	0	0	0	0	0	391
Overland Elementary K-6	49	51	57	67	70	58	73	0	0	0	0	0	0	0	425
Reliance Elementary K-6	17	16	19	17	16	11	14	0	0	0	0	0	0	0	110
Roosevelt Elementary 1-6	0	18	23	21	17	17	18	0	0	0	0	0	0	0	114
Superior Elementary K-6	7	10	5	8	7	8	7	0	0	0	0	0	0	0	52
Walnut Elementary K-6	46	47	43	42	49	40	46	0	0	0	0	0	0	0	313
Washington Elementary K-6	69	39	46	37	40	23	30	0	0	0	0	0	0	0	284
Westridge Elementary K-6	54	71	69	73	75	79	79	0	0	0	0	0	0	0	500
Yellowstone Elementary K-6	46	44	54	35	46	48	48	0	0	0	0	0	0	0	321
Rock Springs East Junior High 7-9	0	0	0	0	0	0	0	236	220	190	0	0	0	0	646
White Mountain Junior High 7-9	0	0	0	0	0	0	0	237	206	214	0	0	0	0	657
Farson-Eden High 9-12	0	0	0	0	0	0	0	0	0	17	13	14	11	0	55
Rock Springs Alternative High 9-12	0	0	0	0	0	0	0	0	0	13	13	14	14	0	54
Rock Springs High 10-12	0	0	0	0	0	0	0	0	0	0	393	380	275	0	1,048
District 01 Total	454	501	498	478	529	477	479	501	446	434	419	408	300	0	5,924
District 02															
Granger Elementary K-5	9	4	3	6	4	4	3	0	0	0	0	0	0	0	33
Harrison Elementary K-5	57	93	62	54	68	75	0	0	0	0	0	0	0	0	409
Jackson Elementary K-5	45	45	65	52	60	65	0	0	0	0	0	0	0	0	332
McKinnon Elementary K-5	5	6	6	4	6	1	3	0	0	0	0	0	0	0	31
Roosevelt Elementary K-5	36	37	43	28	52	49	0	0	0	0	0	0	0	0	245
Truman Elementary K-5	41	53	54	55	52	52	0	0	0	0	0	0	0	0	337
Washington Elementary K-5	52	61	47	57	51	42	0	0	0	0	0	0	0	0	310

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
Wilson Elementary K-5	40	41	36	49	58	30	0	0	0	0	0	0	0	0	254
Lincoln Middle 6-8	0	0	0	0	0	0	123	151	130	0	0	0	0	0	404
Monroe Middle 6-8	0	0	0	0	0	0	134	140	141	0	0	0	0	0	415
Green River High 9-12	0	0	0	0	0	0	0	0	0	276	246	240	241	0	1,003
District 02 Total	285	370	316	305	351	318	263	291	271	276	246	240	241	0	3,773
Sweetwater County Total	**739**	**871**	**814**	**783**	**880**	**795**	**742**	**792**	**717**	**710**	**685**	**648**	**541**	**0**	**9,697**
Teton County															
District 01															
Alta Elementary K-6	6	9	12	6	9	13	6	0	0	0	0	0	0	0	61
Jackson Elementary K-4	132	112	107	123	0	0	0	0	0	0	0	0	0	0	474
Jackson Hole Intermediate 4-6	0	0	0	0	100	102	126	0	0	0	0	0	0	0	328
Kelly Elementary K-6	9	4	6	10	9	5	3	0	0	0	0	0	0	0	46
Moran Elementary K-5	7	4	6	5	2	6	0	0	0	0	0	0	0	0	30
Wilson Elementary K-5	34	43	33	28	31	23	0	0	0	0	0	0	0	0	192
Jackson Hole Junior High 7-8	0	0	0	0	0	0	0	134	132	0	0	0	0	0	266
Jackson Hole High 9-12	0	0	0	0	0	0	0	0	0	126	105	99	127	0	457
Western Wyoming High 9-12	0	0	0	0	0	0	0	0	0	0	4	11	3	0	18
District 01 Total	188	172	164	172	151	149	135	134	132	126	109	110	130	0	1,872
Teton County Total	**188**	**172**	**164**	**172**	**151**	**149**	**135**	**134**	**132**	**126**	**109**	**110**	**130**	**0**	**1,872**
Uinta County															
District 01															
Aspen Elementary K-5	55	117	89	88	78	82	0	0	0	0	0	0	0	0	539
Clark Elementary K-5	60	67	43	38	54	59	0	0	0	0	0	0	0	0	321
North Evanston Elementary K-5	84	85	84	60	65	62	0	0	0	0	0	0	0	0	440
Uinta Meadows Elementary K-5	100	113	77	79	78	69	0	0	0	0	0	0	0	0	516
Davis Middle 6-8	0	0	0	0	0	0	122	135	160	0	0	0	0	0	417
Evanston Middle 6-8	0	0	0	0	0	0	123	127	91	0	0	0	0	0	341
Evanston High 9-12	0	0	0	0	0	0	0	0	0	253	226	201	193	0	873
District 01 Total	329	382	293	265	275	272	245	262	251	253	226	201	193	0	3,447
District 04															
Fort Bridger Elementary 4-5	0	0	0	0	80	78	0	0	0	0	0	0	0	0	158
Mountain View Elementary K-3	92	80	73	71	0	0	0	0	0	0	0	0	0	0	316
Mountain View Middle 6-8	0	0	0	0	0	0	85	62	67	0	0	0	0	0	214
Mountain View High 9-12	0	0	0	0	0	0	0	0	0	67	71	49	60	0	247
District 04 Total	92	80	73	71	80	78	85	62	67	67	71	49	60	0	935

1989 FALL ENROLLMENT

County/District/School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	TOTAL
District 06															
Lyman Elementary 4-5	0	0	0	0	86	108	0	0	0	0	0	0	0	0	194
Urie Elementary K-3	105	105	95	83	0	0	0	0	0	0	0	0	0	0	388
Lyman Middle 6-8	0	0	0	0	0	0	85	111	71	0	0	0	0	0	267
Lyman High 9-12	0	0	0	0	0	0	0	0	0	91	58	69	68	0	286
District 06 Total	105	105	95	83	86	108	85	111	71	91	58	69	68	0	1,135
Uinta County Total	**526**	**567**	**461**	**419**	**441**	**458**	**415**	**435**	**389**	**411**	**355**	**319**	**321**	**0**	**5,517**
Washakie County															
District 01															
East Side Elementary K-5	63	75	57	60	55	56	0	0	0	0	0	0	0	9	375
South Side Elementary K-5	34	47	41	49	49	48	0	0	0	0	0	0	0	0	268
West Side Elementary K-5	33	54	44	50	44	46	0	0	0	0	0	0	0	0	271
Worland Middle 6-8	0	0	0	0	0	0	124	134	123	0	0	0	0	4	385
Worland Senior High 9-12	0	0	0	0	0	0	0	0	0	131	137	95	126	7	496
District 01 Total	130	176	142	159	148	150	124	134	123	131	137	95	126	20	1,795
District 02															
Ten Sleep Elementary K-5	14	16	10	10	7	10	0	0	0	0	0	0	0	0	67
Ten Sleep Middle 6-8	0	0	0	0	0	0	5	10	12	0	0	0	0	0	27
Ten Sleep High 9-12	0	0	0	0	0	0	0	0	0	8	12	5	10	0	35
District 02 Total	14	16	10	10	7	10	5	10	12	8	12	5	10	0	129
Washakie County Total	**144**	**192**	**152**	**169**	**155**	**160**	**129**	**144**	**135**	**139**	**149**	**100**	**136**	**20**	**1,924**
Weston County															
District 01															
Gertrude Burns Elementary K-5	88	96	103	88	93	80	0	0	0	0	0	0	0	0	548
Kitty Moats Elementary K-8	6	7	6	4	11	6	5	6	3	0	0	0	0	0	54
Newcastle Middle 6-8	0	0	0	0	0	0	84	89	67	0	0	0	0	0	240
Newcastle High 9-12	0	0	0	0	0	0	0	0	0	87	74	64	69	0	294
District 01 Total	94	103	109	92	104	86	89	95	70	87	74	64	69	0	1,136
District 07															
Upton Elementary K-6	23	33	34	31	26	34	27	0	0	0	0	0	0	0	208
Upton Junior High 7-8	0	0	0	0	0	0	0	38	24	0	0	0	0	0	62
Upton High 9-12	0	0	0	0	0	0	0	0	0	29	28	28	30	0	115
District 07 Total	23	33	34	31	26	34	27	38	24	29	28	28	30	0	385
Weston County Total	**117**	**136**	**143**	**123**	**130**	**120**	**116**	**133**	**94**	**116**	**102**	**92**	**99**	**0**	**1,521**
WYOMING STATE TOTAL	**7,865**	**8,622**	**8,136**	**7,852**	**8,126**	**7,886**	**7,263**	**7,421**	**6,959**	**7,106**	**6,976**	**6,564**	**6,281**	**115**	**97,172**

1989 FALL ENROLLMENT SUMMARY BY DISTRICT TOTAL

County & District	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Total
Albany #1 Laramie	327	381	358	304	364	355	272	296	282	298	298	288	278	0	4,101
Big Horn #1 Cowley	43	51	67	49	52	59	57	48	48	52	37	43	49	0	655
Big Horn #2 Lovell	64	77	59	69	62	57	62	62	55	50	67	51	50	0	785
Big Horn #3 Greybull	48	41	44	35	36	36	40	36	42	53	42	42	56	0	551
Big Horn #4 Basin	29	46	33	35	47	34	29	28	38	27	41	31	37	0	455
Campbell #1 Gillette	655	711	670	638	644	661	594	603	519	542	521	467	459	0	7,082
Carbon #1 Rawlins	226	177	201	196	213	230	195	186	176	193	166	171	146	54	2,530
Carbon #2 Saratoga	101	126	119	92	94	104	91	105	78	100	85	83	83	0	1,261
Converse #1 Douglas	146	154	123	151	145	135	146	128	152	132	127	127	150	4	1,820
Converse #2 Glenrock	64	68	65	86	70	61	79	66	69	65	68	37	74	0	872
Crook #1 Sundance	86	108	103	112	101	106	90	87	92	92	79	66	78	0	1,200
Fremont #1 Lander	162	204	169	154	154	152	140	171	148	155	173	145	136	0	2,063
Fremont #2 Dubois	34	19	24	22	30	22	20	28	21	18	21	21	13	0	293
Fremont #6 Kinnear	22	34	35	30	33	32	37	38	38	31	25	31	33	0	419
Fremont #9 Jeffrey City	4	6	6	1	6	3	3	5	7	4	5	4	4	0	58
Fremont #14 Ethete	69	76	67	60	59	53	49	45	49	55	36	42	34	0	694
Fremont #21 Ft. Washakie	47	38	33	21	30	26	26	20	19	0	0	0	0	0	260
Fremont #24 Shoshoni	35	26	23	20	22	21	23	23	22	29	18	23	30	0	315
Fremont #25 Riverton	209	217	265	240	219	228	232	249	211	233	200	209	212	0	2,924
Fremont #38 Arapahoe	31	40	52	46	29	37	22	22	18	0	0	0	0	0	297
Goshen #1 Torrington	183	201	176	196	188	195	165	190	167	198	185	175	168	0	2,387
Hot Springs #1 Thermopolis	78	82	71	75	76	75	65	70	81	83	53	71	85	0	965
Johnson #1 Buffalo	87	112	100	109	111	106	89	77	87	98	87	110	80	0	1,253
Laramie #1 Cheyenne	1,080	1,142	1,043	1,072	1,131	1,007	971	962	901	959	1,081	940	774	0	13,063
Laramie #2 Pine Bluffs	49	49	64	53	66	75	56	66	54	51	61	65	57	0	766
Lincoln #1 Diamondville	93	96	86	91	98	101	84	90	104	81	85	77	60	2	1,148
Lincoln #2 Afton	161	204	220	210	201	203	202	199	186	185	155	171	141	0	2,438
Natrona #1 Casper	1,006	1,074	1,093	1,063	1,088	1,004	901	990	872	849	960	914	778	29	12,621
Niobrara #1 Lusk	35	48	45	28	34	33	31	32	39	44	36	37	45	0	487
Park #1 Powell	176	171	162	157	149	149	145	133	119	122	122	123	132	0	1,860
Park #6 Cody	196	245	204	191	197	217	216	178	185	204	170	182	174	6	2,565
Park #16 Meeteetse	20	20	19	13	12	17	8	14	17	9	18	16	12	0	195
Platte #1 Wheatland	144	109	110	126	111	117	99	102	118	131	102	94	126	0	1,489
Platte #2 Guernsey	22	25	21	21	31	25	34	24	27	30	21	23	28	0	332
Sheridan #1 Ranchester	49	66	55	49	56	57	56	52	64	60	69	53	66	0	752
Sheridan #2 Sheridan	281	324	321	271	303	294	295	257	297	285	284	266	308	0	3,786
Sheridan #3 Clearmont	7	14	8	9	7	4	14	7	7	6	8	6	12	0	109
Sublette #1 Pinedale	37	41	45	36	47	41	44	46	44	35	41	45	36	0	538
Sublette #9 Big Piney	45	61	43	57	53	72	44	48	39	45	49	46	50	0	652
Sweetwater #1 Rock Springs	454	501	498	478	529	477	479	501	446	434	419	408	300	0	5,924
Sweetwater #2 Green River	285	370	316	305	351	318	263	291	271	276	246	240	241	0	3,773
Teton #1 Jackson	188	172	164	172	151	149	135	134	132	126	109	110	130	0	1,872
Uinta #1 Evanston	329	382	293	265	275	272	245	262	251	253	226	201	193	0	3,447
Uinta #4 Mountain View	92	80	73	71	80	78	85	62	67	67	71	49	60	0	935
Uinta #6 Lyman	105	105	95	83	86	108	85	111	71	91	58	69	68	0	1,135
Washakie #1 Worland	130	176	142	159	148	150	124	134	123	131	137	95	126	20	1,795
Washakie #2 Ten Sleep	14	16	10	10	7	10	5	10	12	8	12	5	10	0	129
Weston #1 Newcastle	94	103	109	92	104	86	89	95	70	87	74	64	69	0	1,136
Weston #7 Upton	23	33	34	31	26	34	27	38	24	29	28	28	30	0	385
WYOMING STATE TOTAL	7,865	8,622	8,136	7,852	8,126	7,886	7,263	7,421	6,959	7,106	6,976	6,564	6,281	115	97,172

1989 FALL ENROLLMENT SUMMARY/RANKED BY DISTRICT TOTAL

County & District	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Total
Laramie #1 Cheyenne	1,090	1,142	1,043	1,072	1,131	1,007	971	962	901	959	1,081	940	774	0	13,063
Natrona #1 Casper	1,005	1,074	1,093	1,063	1,058	1,004	901	990	872	849	960	914	778	29	12,621
Campbell #1 Gillette	655	711	670	636	644	661	594	603	519	542	521	467	459	0	7,682
Sweetwater #1 Rock Springs	454	501	498	478	529	477	479	501	448	434	419	408	300	0	5,924
Albany #1 Laramie	327	381	358	304	364	355	272	296	262	298	296	288	278	0	4,101
Sheridan #2 Sheridan	281	324	321	271	303	294	295	257	297	285	284	266	305	0	3,786
Sweetwater #2 Green River	285	370	316	305	351	318	263	291	271	278	246	240	241	0	3,775
Uinta #1 Evanston	329	382	293	265	275	272	245	262	251	253	226	201	193	0	3,447
Fremont #25 Riverton	209	217	265	240	219	228	232	249	211	233	200	209	212	0	2,624
Park #6 Cody	198	245	204	191	197	217	216	178	185	204	170	182	174	5	2,565
Carbon #1 Rawlins	226	177	201	196	213	230	195	186	176	193	186	171	148	54	2,530
Lincoln #2 Afton	181	204	220	210	201	203	202	199	186	185	155	171	141	0	2,438
Goshen #1 Torrington	183	201	176	198	188	195	185	190	167	198	185	175	168	0	2,387
Fremont #1 Lander	162	204	169	154	154	152	140	171	148	155	173	145	136	0	2,063
Teton #1 Jackson	168	172	164	172	151	149	135	134	132	126	109	110	130	0	1,872
Park #1 Powell	176	171	182	157	149	149	145	133	119	122	122	123	132	0	1,860
Converse #1 Douglas	146	154	123	151	145	135	146	128	152	132	127	127	150	4	1,820
Washakie #1 Worland	130	176	142	159	148	150	124	134	123	131	137	95	126	20	1,795
Platte #1 Wheatland	144	109	110	126	111	117	99	102	118	131	102	94	126	0	1,689
Carbon #2 Saratoga	101	126	119	92	94	104	91	105	78	100	85	83	83	0	1,261
Johnson #1 Buffalo	87	112	100	109	111	106	89	77	87	98	87	110	80	0	1,253
Crook #1 Sundance	86	108	103	112	101	106	90	87	92	92	79	66	78	0	1,200
Lincoln #1 Diamondville	93	96	86	91	98	101	54	90	104	51	85	77	60	2	1,148
Weston #1 Newcastle	94	103	109	92	104	86	89	95	70	87	74	64	69	0	1,136
Uinta #6 Lyman	105	105	95	83	86	108	85	111	71	91	58	69	65	0	1,135
Hot Springs #1 Thermopolis	78	82	71	75	76	75	65	70	81	83	53	71	85	0	965
Uinta #4 Mountain View	92	80	73	71	80	78	85	52	67	67	71	49	60	0	935
Converse #2 Glenrock	64	68	65	86	70	61	79	66	69	65	68	37	74	0	872
Big Horn #2 Lovell	64	77	59	69	62	57	62	62	55	50	67	51	50	0	785
Laramie #2 Pine Bluffs	49	49	64	53	66	75	56	66	54	51	61	65	57	0	766
Sheridan #1 Ranchester	49	66	55	49	56	57	56	52	64	60	69	53	66	0	752
Fremont #14 Ethete	69	76	67	60	59	53	49	45	49	55	36	42	34	0	694
Big Horn #1 Cowley	43	51	67	49	52	59	57	48	48	52	37	43	49	0	655
Sublette #9 Big Piney	45	61	43	57	53	72	44	48	39	45	49	46	50	0	652
Big Horn #3 Greybull	48	41	44	35	36	36	40	36	42	53	42	42	56	0	551
Sublette #1 Pinedale	37	41	45	36	47	41	44	46	44	35	41	45	36	0	538
Niobrara #1 Lusk	35	48	45	28	34	33	31	32	39	44	36	37	45	0	487
Big Horn #4 Basin	29	46	33	35	47	34	29	28	38	27	41	31	37	0	455
Fremont #6 Kinnear	22	34	35	30	33	32	37	38	38	31	25	31	33	0	419
Weston #7 Upton	23	33	34	31	26	34	27	38	24	29	28	28	30	0	385
Platte #2 Guernsey	22	25	21	21	31	25	34	24	27	30	21	23	28	0	332
Fremont #24 Shoshoni	35	26	23	20	22	21	23	23	22	29	18	23	30	0	315
Fremont #38 Arapahoe	31	40	52	46	29	37	22	22	18	0	0	0	0	0	297
Fremont #2 Dubois	34	19	24	22	30	22	20	28	21	18	21	21	13	0	293
Fremont #21 Ft. Washakie	47	38	33	21	30	26	26	20	19	0	0	0	0	0	260
Park #16 Meeteetse	20	20	19	13	12	17	8	14	17	9	18	16	12	0	195
Washakie #2 Ten Sleep	14	16	10	10	7	10	5	10	12	8	12	5	10	0	129
Sheridan #3 Clearmont	7	14	5	9	7	4	14	7	7	6	8	6	12	3	109
Fremont #9 Jeffrey City	4	6	6	1	6	3	3	5	7	4	5	4	4	0	58
WYOMING STATE TOTAL	7,865	8,622	8,136	7,852	8,126	7,886	7,263	7,421	6,959	7,106	6,976	6,564	6,281	115	97,172

S8810-1.3-4

STATISTICAL REPORT SERIES NO. 3

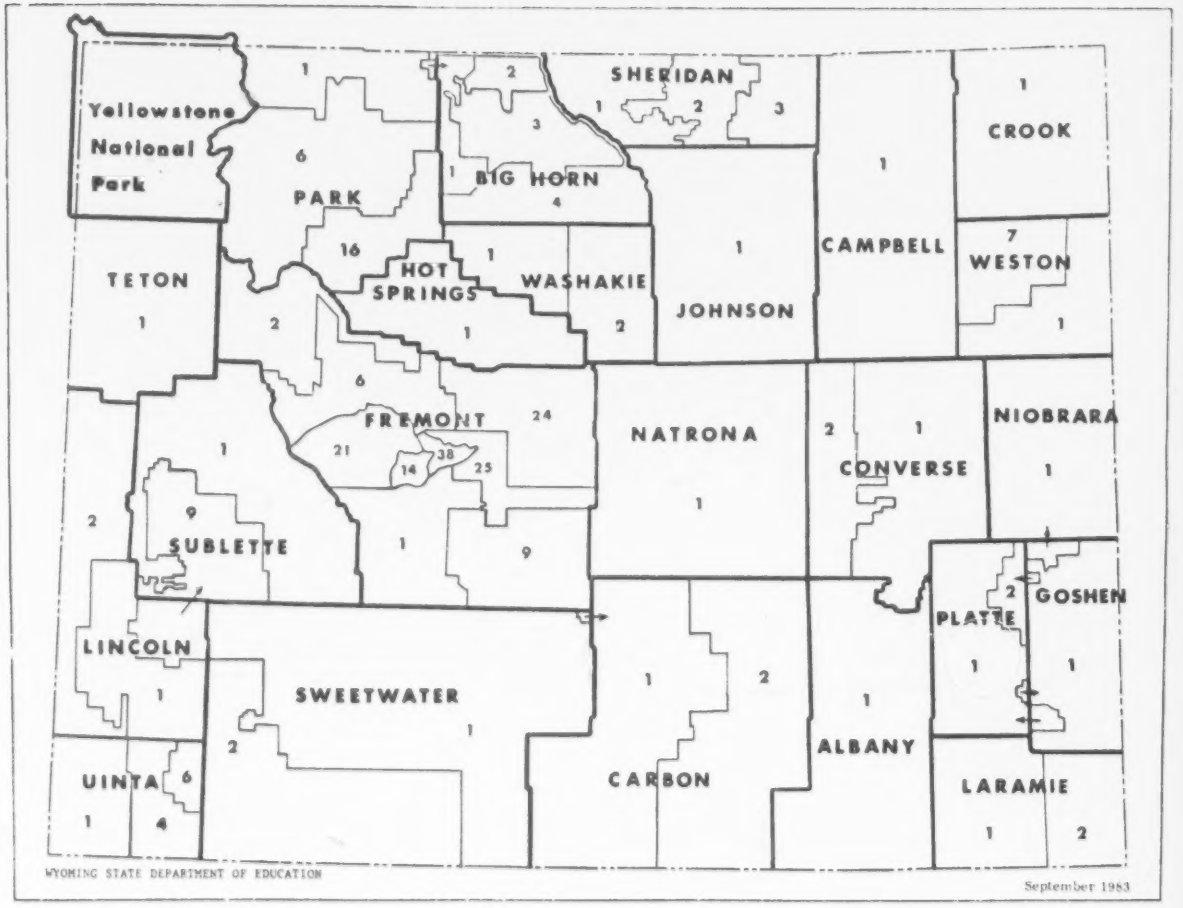
WYOMING PUBLIC SCHOOLS
FUND ACCOUNTING AND REPORTING
1988-89

State Department of Education
Lynn Simons, State Superintendent
of Public Instruction
Hathaway Building
Cheyenne, Wyoming 82002-0050

WYOMING SCHOOL DISTRICTS

ALBANY
1 Laramie
BIG HORN
1 Cowley
2 Lovell
3 Greybull
4 Basin
CAMPBELL
1 Gillette
CARBON
1 Rawlins
2 Saratoga
CONVERSE
1 Douglas
2 Glenrock
CROOK
1 Sundance
FREMONT
1 Lander
2 Dubois
6 Kinnear
9 Jeffrey City
14 Ethete
21 Ft. Washakie
24 Shoshoni
25 Riverton
38 Arapahoe
GOSHEN
1 Torrington
HOT SPRINGS
1 Thermopolis
JOHNSON
1 Buffalo
LARAMIE
1 Cheyenne
2 Pine Bluffs

LINCOLN
1 Diamondville
2 Afton
NATRONA
1 Casper
NIOBRARA
1 Lusk
PARK
1 Powell
6 Cody
16 Meeteetse
PLATTE
1 Wheatland
2 Guernsey
SHERIDAN
1 Ranchester
2 Sheridan
3 Clearmont
SUBLETTE
1 Pinedale
9 Big Piney
SWEETWATER
1 Rock Springs
2 Green River
TETON
1 Jackson
UINTA
1 Evanston
4 Mountain View
6 Lyman
WASHAKIE
1 Worland
2 Ten Sleep
WESTON
1 Newcastle
7 Upton



P R E F A C E

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1988-89 school year (July 1, 1988 to June 30, 1989). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 61 include only General Fund revenues and expenditures. The individual district reports beginning on page 68 also include amounts reported for categorical federal grants and for food service funds. Trust funds, debt service, capital construction and student activity funds are not reported in this publication.

On the individual district reports, some discrepancies appear between ADM figures, enrollment, and students transported. The numbers shown are as reported by the districts.

If you would like additional information, please contact Data Collection, State Department of Education, Hathaway Building, Cheyenne, Wyoming, 82002-0050, or call (307)777-7623.

December, 1989

Lynn Simons, State Superintendent of Public Instruction

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GENERAL FUND REVENUES AND TRANSFERS 1988-89

REVENUE CODE/ITEM NAME	Al #1 Laramie	BH #1 Cowley	BH #2 Lovell	BH #3 Greybull	BH #4 Basin	Cam #1 Gillette	Car #1 Rawlins	Car #2 Saratoga	Con #1 Douglas	Con #2 Glenrock
L81111 25/20 Mill Spec Dist	2,399,470	776,354	822,997	988,430	474,388	33,335,485	6,919,889	1,945,459	2,672,128	3,202,651
L81112 1 Mill Auth by Board	99,825	0	0	0	0	0	302,281	0	109,900	0
L81113 2 Mill Auth by Voter	0	0	0	0	0	0	0	0	0	0
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	0
L81120 Motor Vehicle	538,200	52,752	50,879	60,437	40,895	928,558	276,436	125,756	174,248	39,052
L81130 Car Company	12,859	4,259	2,373	1,183	2,846	25,700	5,917	5,562	35,368	5,176
L81140 Delinquent	95,761	38,720	17,044	119,771	19,322	1,794,121	342,107	160,103	333,464	35,329
L81170 BOCES	0	0	0	22,878	0	14	151,267	0	0	0
L81190 Other Local	0	335	0	0	0	0	108,733	0	(43,957)	0
L81320 Reg Tuition/In-St	60,446	0	0	0	128,306	0	0	0	0	0
L81330 Reg Tuition/Out-St	0	0	0	0	0	0	43,932	0	0	0
L81340 Adult Ed Tuition	0	0	0	0	0	0	0	0	8,525	5,210
L81350 Summer Sch Tuition	0	0	0	0	0	0	0	0	0	0
L81360 Cooperative Programs	0	0	0	0	0	0	0	0	0	0
L81370 Handicapped Tuition	25,073	0	0	0	0	0	0	0	0	0
L81410 Transp Fees/Pupils	0	0	12,553	654	0	0	0	0	0	0
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	0	0	0	0
L81510 Interest	421,130	158,993	127,271	112,923	56,996	1,394,132	256,040	204,318	91,911	200,567
L81590 Other Food Service	0	0	0	0	0	0	0	0	0	0
L81710 Admissions	0	563	8,993	10,474	0	21,796	0	14,842	1,451	0
L81720 Bookstore Sales	0	0	0	0	0	0	0	0	0	0
L81790 Other Pupil Activ	0	0	3,906	1,266	0	0	10,887	8,867	0	17,409
L81910 Rental of Sch Facil	5,735	2,201	7,677	0	125	18,339	14,950	8,688	0	495
L81920 Contrib & Donations	0	0	0	0	0	0	0	0	0	9,925
L81930 Sale of Fixed Assets	0	701	0	2,108	200	5,639	519	1,588	0	935
L81940 Comp for Losses	50	0	0	1,285	69	598,405	12,819	0	0	429
L81950 Refund of Pr Yrs Exp	4,804	0	0	546	0	6,627	0	164	0	0
L81990 Miscellaneous	27,108	61,555	11,558	2,350	2,073	64,222	47,848	109,635	71,116	2,901
TOTAL LOCAL REVENUE	3,690,494	1,096,466	1,065,250	1,324,305	725,220	38,193,038	8,493,625	2,587,982	3,454,154	3,523,079
C82110 6 Mill Equalization	575,784	204,037	160,598	135,559	121,240	8,000,489	1,031,960	722,088	890,850	512,245
C82120 Motor Vehicle	124,200	15,539	12,474	10,529	9,417	222,853	57,279	40,444	32,617	18,484
C82130 Car Company	3,093	729	609	514	460	6,842	2,019	1,456	5,943	3,461
C82140 Delinquent	22,965	4,473	0	0	0	430,541	67,205	53,668	36,749	17,265
C82150 Fines & Forfeitures	326,738	20,653	16,480	13,911	12,441	257,797	232,815	168,736	78,370	49,455
C82160 Forest Reserve	4,573	916	722	610	545	0	4,436	3,197	1,235	332
C82190 Other County	0	0	0	0	0	0	0	0	122,924	28,234
TOTAL COUNTY REVENUE	1,057,353	246,347	190,883	161,123	144,103	8,918,522	1,395,714	989,589	1,168,688	629,476
S83110 Foundation Program	12,051,999	2,892,283	2,164,888	1,442,688	1,931,334	0	1,699,905	4,545,686	3,204,603	393,388
S83120 State Land Income	2,249,126	393,296	438,315	312,336	249,420	4,186,815	1,515,588	697,590	1,022,727	515,532
S83130 Taylor Grazing	0	145	0	0	0	29,204	4,854	3,501	11,919	6,941
S83190 Other State	352,808	0	3,570	0	0	34,151	187,265	267,366	35,795	5,854
TOTAL STATE REVENUE	14,653,933	3,285,724	2,606,773	1,755,024	2,180,754	4,250,170	3,407,612	5,514,143	4,275,044	921,715
F84110 Public Law 874	7,323	0	0	0	0	0	0	1,263	0	0
F84190 Other Federal	12,190	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL REV	19,513	0	0	0	0	0	0	1,263	0	0
TOTAL REVENUES	19,421,293	4,628,537	3,862,906	3,240,452	3,050,077	51,361,730	13,296,951	9,092,977	8,897,886	5,074,270
T81960 Transfers In	0	71,878	64,085	0	0	0	0	68,343	0	0
TOTAL REV PLUS TRANS	19,421,293	4,700,415	3,926,991	3,240,452	3,050,077	51,361,730	13,296,951	9,161,320	8,897,886	5,074,270

GENERAL FUND REVENUES AND TRANSFERS 1988-89

REVENUE CODE/ITEM NAME	Cr #1 Sundance	Fr #1 Lander	Fr #2 Dubois	Fr #6 Kinnear	Fr #9 Jeffrey City	Fr #14 Ethete	Fr #21 Ft Washakie	Fr #24 Shoshoni	Fr #25 Riverton	Fr #38 Arapahoe
L81111 25/20 Mill Spec Dist	2,725,203	1,474,335	350,483	740,471	135,725	178,192	334,547	1,220,527	1,381,860	20,703
L81112 1 Mill Auth by Board	0	65,274	0	0	0	3,644	0	50,372	0	0
L81113 2 Mill Auth by Voter	0	0	0	0	0	0	0	0	0	0
L81114 5 Mill Tuition	0	0	0	0	0	0	91,257	0	0	8,284
L81120 Motor Vehicle	153,036	181,332	33,580	42,253	8,242	9,025	23,297	31,399	270,383	11,635
L81130 Car Company	4,559	0	0	0	0	173	0	0	0	0
L81140 Delinquent	53,185	9,491	6,169	43,918	10,157	0	1,507	103,926	39,107	2,936
L81170 BOCES	0	0	0	0	0	3,470	0	0	0	0
L81190 Other Local	0	0	0	0	0	532	0	0	0	0
L81320 Reg Tuition/In-St	0	483,320	0	0	5,320	0	0	0	216,553	0
L81330 Reg Tuition/Out-St	6,184	0	0	0	0	0	0	0	0	0
L81340 Adult Ed Tuition	9,123	0	0	0	0	0	0	0	0	0
L81350 Summer Sch Tuition	0	0	0	0	0	0	0	0	0	0
L81360 Cooperative Programs	14,676	0	0	0	0	0	0	0	0	0
L81370 Handicapped Tuition	0	0	0	0	0	0	0	0	0	0
L81410 Transp Fees/Pupils	0	0	0	0	0	0	0	0	0	0
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	0	0	0	0
L81510 Interest	136,072	139,812	45,501	84,062	8,345	251,328	126,413	84,293	223,985	103,902
L81690 Other Food Service	0	0	0	0	0	0	0	0	0	6,546
L81710 Admissions	6,078	5,870	0	0	0	0	0	0	0	0
L81720 Bookstore Sales	0	0	0	0	0	0	0	0	0	0
L81790 Other Pupil Activ	2,937	0	0	1,750	0	0	0	0	24,612	1,451
L81910 Rental of Sch Facil	15,640	693	0	4,736	0	0	0	0	1,595	0
L81920 Contrib & Donations	75	0	0	848	0	40,762	0	0	385	0
L81930 Sale of Fixed Assets	73,694	0	8,588	110	0	5,779	0	0	30,231	0
L81940 Comp for Losses	1,085	0	32,852	3,369	0	0	0	0	493	539
L81950 Refund of Pr Yrs Exp	669	0	0	1,310	0	30,637	0	0	0	225
L81990 Miscellaneous	19,459	36,428	0	0	2,058	0	23,420	3,176	49,549	1,700
TOTAL LOCAL REVENUE	3,221,675	2,399,355	477,173	922,827	169,847	523,542	600,441	1,493,693	2,238,753	157,921
C82110 6 Mill Equalization	654,506	375,923	87,892	120,377	35,792	125,353	53,832	87,173	511,998	68,764
C82120 Motor Vehicle	36,729	38,112	8,802	12,205	3,713	12,790	5,467	8,809	51,929	7,016
C82130 Car Company	1,094	0	0	0	0	218	0	0	0	0
C82140 Delinquent	13,222	0	0	0	0	1,112	0	0	0	0
C82150 Fines & Forfeitures	110,452	50,946	11,762	16,321	3,880	17,228	7,262	11,862	69,320	9,188
C82160 Forest Reserve	9,618	1,514	352	485	149	508	217	350	2,062	279
C82190 Other County	0	0	0	0	0	0	0	0	0	0
TOTAL COUNTY REVENUE	825,621	466,495	108,808	149,388	43,534	157,209	66,778	108,194	635,309	85,247
S83110 Foundation Program	2,873,351	5,505,839	1,613,000	1,775,989	649,472	2,652,981	1,117,236	414,057	8,471,743	1,719,372
S83120 State Land Income	658,547	1,123,855	169,257	247,678	51,284	316,000	140,028	173,303	1,681,531	180,786
S83130 Taylor Grazing	11,721	522	117	0	2,444	0	0	1,871	306	0
S83190 Other State	19,500	0	15,393	7,697	0	0	0	0	0	0
TOTAL STATE REVENUE	3,563,119	6,630,216	1,797,767	2,031,364	703,200	2,968,981	1,257,264	589,231	10,153,580	1,900,158
F84110 Public Law 874	0	0	36,853	431,714	0	2,132,368	2,677,869	0	0	1,473,975
F84190 Other Federal	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL REV	0	0	36,853	431,714	0	2,132,368	2,677,869	0	0	1,473,975
TOTAL REVENUES	7,610,415	9,496,066	2,420,601	3,535,293	916,581	5,782,100	4,602,352	2,191,118	13,027,642	3,617,301
T81960 Transfers In	0	0	0	0	0	130,813	0	0	0	0
TOTAL REV PLUS TRANS	7,610,415	9,496,066	2,420,601	3,535,293	916,581	5,912,913	4,602,352	2,191,118	13,027,642	3,617,301

GENERAL FUND REVENUES AND TRANSFERS 1988-89

REVENUE CODE/ITEM NAME	Pk #6 Cody	Pk #16 Meeteetse	Pl #1 Wheatland	Pl #2 Guernsey	Sh #1 Ranchester	Sh #2 Sheridan	Sh #3 Clearmont	Sub #1 Pinedale	Sub #9 Big Piney	Sw #1 Rk Springs
L81111 25/20 Mill Spec Dist	4,793,096	1,932,485	2,479,587	264,763	306,576	2,025,908	123,804	2,964,275	1,986,464	11,746,068
L81112 1 Mill Auth by Board	0	0	0	11,915	0	0	0	0	0	485,716
L81113 2 Mill Auth by Voter	0	0	0	0	0	0	0	0	0	0
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	0
L81120 Motor Vehicle	321,220	25,840	185,437	28,295	61,462	414,147	7,454	104,925	84,958	561,283
L81130 Car Company	1,414	0	12,671	2,965	2,805	5,175	0	0	0	45,574
L81140 Delinquent	44,459	17,585	12	0	31,823	69,899	1,748	194,853	25,715	406,673
L81170 BOCES	103,201	0	0	0	0	0	0	0	0	0
L81190 Other Local	17	0	0	0	0	0	0	0	0	0
L81320 Reg Tuition/In-St	0	0	159,005	0	0	0	0	0	0	0
L81330 Reg Tuition/Out-St	0	0	0	0	12,086	7,000	0	0	0	0
L81340 Adult Ed Tuition	3,584	0	7,622	1,729	0	0	0	0	0	0
L81350 Summer Sch Tuition	0	0	0	0	0	0	0	0	0	3,610
L81360 Cooperative Programs	0	0	18,000	0	614	0	0	0	0	0
L81370 Handicapped Tuition	0	0	0	0	0	15,500	0	0	0	0
L81410 Transp Fees/Pupils	0	0	0	0	0	0	0	0	0	0
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	0	0	0	0
L81510 Interest	355,682	222,703	101,793	29,000	131,026	253,765	42,900	72,986	4,751	519,490
L81690 Other Food Service	0	900	0	0	0	0	0	0	0	250,000
L81710 Admissions	0	0	0	0	0	15,932	0	5,866	0	43,889
L81720 Bookstore Sales	0	603	0	0	1,388	7,211	0	0	0	28,676
L81790 Other Pupil Activ	0	2,438	0	0	0	0	0	0	0	668
L81910 Rental of Sch Facil	4,340	6,050	4,691	16	3,090	1,354	7,150	0	4,725	15,200
L81920 Contrib & Donations	0	0	130	0	0	0	0	0	0	0
L81930 Sale of Fixed Assets	0	0	8,395	238	140	3,611	0	0	27,466	90,203
L81940 Comp for Losses	0	0	18,333	111	1,253	25,132	0	0	0	74,727
L81950 Refund of Pr Yrs Exp	3,655	0	245	952	2,921	1,218	0	0	7,682	14,553
L81990 Miscellaneous	25,892	6,495	9,972	1,096	3,718	2,163	24,832	13,457	31,471	13,753
TOTAL LOCAL REVENUE	5,656,560	2,215,099	3,005,893	341,080	558,902	2,848,015	207,888	3,356,362	2,173,232	14,300,083
C82110 6 Mill Equalization	1,208,332	178,056	516,232	142,965	130,995	425,596	33,352	552,463	583,255	3,119,061
C82120 Motor Vehicle	67,146	9,965	40,382	11,082	25,761	83,696	6,482	22,227	22,809	126,023
C82130 Car Company	721	107	2,964	816	806	2,620	0	0	61	0
C82140 Delinquent	16,509	3,595	35	2	5,936	19,448	1,478	28,218	6,186	81,780
C82150 Fines & Forfeitures	91,898	11,413	132,885	36,849	40,407	131,590	10,409	38,856	46,367	334,800
C82160 Forest Reserve	5,308	788	216	60	1,361	4,422	342	16,182	14,776	315
C82190 Other County	0	0	0	0	0	0	(8,879)	0	0	0
TOTAL COUNTY REVENUE	1,389,914	203,924	692,714	191,774	205,266	667,372	43,184	657,946	673,454	3,661,979
S83110 Foundation Program	1,628,104	0	3,130,322	1,424,776	3,431,308	9,882,442	964,172	0	301,895	5,758,153
S83120 State Land Income	1,307,921	117,710	827,066	190,658	413,947	2,091,448	74,572	318,175	366,058	3,291,622
S83130 Taylor Grazing	12,714	1,888	8,272	1,788	145	470	3,660	0	0	0
S83190 Other State	0	17,955	0	24,103	0	0	0	0	0	1,385,330
TOTAL STATE REVENUE	2,948,739	137,553	3,965,660	1,641,325	3,845,400	11,974,360	1,042,404	318,175	667,953	10,435,105
F84110 Public Law 874	0	0	0	0	5,849	21,146	0	3,669	124,717	339,188
F84190 Other Federal	0	0	0	0	0	0	0	0	0	7,476
TOTAL FEDERAL REV	0	0	0	0	5,849	21,146	0	3,669	124,717	346,664
TOTAL REVENUES	9,995,213	2,556,576	7,664,267	2,174,179	4,615,417	15,510,893	1,293,476	4,336,152	3,639,356	28,743,831
T81960 Transfers In	0	0	0	0	0	17,055	0	0	0	1,341,945
TOTAL REV PLUS TRANS	9,995,213	2,556,576	7,664,267	2,174,179	4,615,417	15,527,948	1,293,476	4,336,152	3,639,356	30,085,776

GENERAL FUND REVENUES AND TRANSFERS 1988-89

REVENUE CODE/ITEM NAME	Go #1 Torrington	HS #1 Thermopolis	Jo #1 Buffalo	Lar #1 Cheyenne	Lar #2 Pine Bluffs	Lin #1 Diamondville	Lin #2 Afton	Nat #1 Casper	Nio #1 Lusk	Pk #1 Powell
L81111 25/20 Mill Spec Dist	1,272,711	3,221,221	1,999,944	5,553,978	569,460	4,565,706	1,658,734	9,158,468	841,456	2,339,501
L81112 1 Mill Auth by Board	63,418	0	0	222,159	0	182,471	0	0	0	0
L81113 2 Mill Auth by Voter	0	0	0	0	0	0	0	0	0	0
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	0
L81120 Motor Vehicle	232,926	137,858	206,787	1,345,986	70,697	125,612	152,201	1,463,747	73,697	180,307
L81130 Car Company	19,679	4,621	0	16,719	8,114	3,646	2,326	0	8,634	3,211
L81140 Delinquent	23,283	24,046	335,193	121,893	5,174	30,791	3,128	0	10,858	80,886
L81170 BOCES	0	67,774	0	0	0	0	0	0	0	0
L81190 Other Local	31,573	1,049	0	0	0	0	1,190	0	0	4
L81320 Reg Tuition/In-St	3,033	0	0	0	0	0	0	0	0	0
L81330 Reg Tuition/Out-St	22,028	0	0	0	15,032	0	326,704	0	0	0
L81340 Adult Ed Tuition	0	0	1,450	0	0	0	0	0	15,297	0
L81350 Summer Sch Tuition	0	0	0	25,029	0	0	0	53,806	0	0
L81360 Cooperative Programs	0	0	0	0	0	0	0	0	0	0
L81370 Handicapped Tuition	732	0	0	0	0	0	0	22,136	0	0
L81410 Transp Fees/Pupils	0	0	0	0	0	0	0	0	0	1,173
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	0	0
L81430 Transp Fees/Out-St	0	0	0	0	0	0	17,201	0	0	0
L81510 Interest	211,441	434,712	144,272	1,351,888	90,984	130,982	213,557	852,861	118,313	17,680
L81690 Other Food Service	0	0	0	0	0	0	0	0	0	167,583
L81710 Admissions	0	0	0	15,012	0	0	0	26,653	0	0
L81720 Bookstore Sales	0	0	0	0	0	0	0	0	0	0
L81790 Other Pupil Activ	0	2,799	0	44,659	0	688	28,667	0	6,751	4,944
L81910 Rental of Sch Facil	18,975	9,116	377	39,599	16,392	3,250	10,122	20,846	0	1,498
L81920 Contrib & Donations	0	0	0	0	0	1,400	0	0	0	0
L81930 Sale of Fixed Assets	4,145	45	5,703	1,558	43,120	0	15,066	19,978	15,105	68,149
L81940 Comp for Losses	7,814	11,077	0	20,006	4,110	694	1,004	0	0	0
L81950 Refund of Pr Yrs Exp	298	553	6,182	27,551	674	2,912	7,416	367,039	3,582	5,482
L81990 Miscellaneous	13,861	47,337	15,345	5,774	9,802	13,696	21,107	0	165	23,037
TOTAL LOCAL REVENUE	1,925,917	3,962,208	2,715,253	8,791,811	833,559	5,061,848	2,458,423	11,985,534	1,093,858	2,893,455
C82110 6 Mill Equalization	305,319	773,089	479,987	1,347,250	126,906	512,294	1,044,674	2,113,891	201,331	912,176
C82120 Motor Vehicle	55,595	33,086	49,629	296,658	28,739	21,648	44,464	337,789	17,857	50,689
C82130 Car Company	3,295	1,109	0	5,296	509	450	923	0	2,094	544
C82140 Delinquent	14,435	5,771	80,446	27,142	1,625	5,967	4,213	0	36	12,463
C82150 Fines & Forfeitures	120,630	53,954	89,724	446,835	42,058	38,840	81,879	379,984	51,440	69,374
C82160 Forest Reserve	0	0	2,543	0	0	2,206	4,532	0	722	4,007
C82190 Other County	0	252	0	0	0	0	0	0	0	0
TOTAL COUNTY REVENUE	499,274	867,261	702,329	2,123,181	199,837	581,405	1,180,685	2,831,664	273,480	1,049,253
S83110 Foundation Program	9,632,619	480,678	2,905,777	36,908,496	4,100,099	0	6,499,223	30,492,430	1,554,671	3,514,545
S83120 State Land Income	1,330,934	588,835	717,499	7,171,193	428,723	629,402	1,359,637	6,913,249	296,030	1,036,161
S83130 Taylor Grazing	4,203	6,162	43,437	1,465	141	0	0	107,478	15,845	9,597
S83190 Other State	99,742	58,648	97,836	566,484	3,569	107,651	10,800	406,887	0	79,942
TOTAL STATE REVENUE	11,067,498	1,134,323	3,764,549	44,647,638	4,532,532	737,053	7,869,660	37,920,044	1,866,546	4,640,245
F84110 Public Law 874	0	6,351	0	814,725	0	3,299	0	0	0	0
F84190 Other Federal	0	0	0	46,241	14,538	0	4,512	0	0	0
TOTAL FEDERAL REV	0	6,351	0	860,966	14,538	3,299	4,512	0	0	0
TOTAL REVENUES	13,492,689	5,970,143	7,182,131	56,423,596	5,580,466	6,383,605	11,513,280	52,737,242	3,233,884	8,582,953
T51960 Transfers In	0	0	0	13,938	8,352	0	0	0	0	4,733
TOTAL REV PLUS TRANS	13,492,689	5,970,143	7,182,131	56,437,534	5,588,818	6,383,605	11,513,280	52,737,242	3,233,884	8,587,686

GENERAL FUND REVENUES AND TRANSFERS 1988-89

REVENUE CODE/ITEM NAME	Sw #2 Green River	Te #1 Jackson	Ui #1 Evanston	Ui #4 Mtn View	Ui #6 Lyman	Wash #1 Worland	Wash #2 Ten Sleep	Wes #1 Newcastle	Wes #7 Upton	State Total	% of T Rev
L81111 25/20 Mill Spec Dist	5,056,534	2,101,619	11,614,775	1,277,430	679,657	1,341,676	282,766	1,230,036	399,659	145,587,684	29.79%
L81112 1 Mill Auth by Board	343,071	96,810	451,754	0	0	0	0	0	0	2,518,613	0.50%
L81113 2 Mill Auth by Voter	0	195,661	0	0	0	0	0	0	0	195,661	0.04%
L81114 5 Mill Tuition	0	0	0	0	0	0	0	0	0	99,541	0.02%
L81120 Motor Vehicle	282,551	387,958	299,817	70,967	63,495	207,416	20,023	177,199	44,230	10,389,589	2.08%
L81130 Car Company	14,701	0	4,305	2,291	1,342	3,649	0	7,159	4,059	284,095	0.06%
L81140 Delinquent	152,716	0	124,579	17,806	20,941	36,594	6,080	15,074	5,232	5,042,779	1.01%
L81170 BOCES	0	0	240,564	27,340	15,309	0	0	0	0	632,117	0.13%
L81190 Other Local	1,200	0	481,754	0	0	0	0	0	0	582,433	0.12%
L81320 Reg Tuition/In-St	0	0	0	0	0	0	0	0	0	1,055,983	0.21%
L81330 Reg Tuition/Out-St	0	0	76,946	0	0	0	0	57,347	0	567,259	0.11%
L81340 Adult Ed Tuition	0	0	0	0	0	0	0	0	0	52,540	0.01%
L81350 Summer Sch Tuition	6,933	0	0	0	0	0	0	0	0	89,378	0.02%
L81360 Cooperative Programs	0	0	30,734	0	0	0	0	38,148	0	102,172	0.02%
L81370 Handicapped Tuition	0	7,511	0	0	0	0	0	0	0	70,952	0.01%
L81410 Transp Fees/Pupils	0	0	0	0	0	0	0	0	0	14,380	0.00%
L81420 Transp Fees/In-St	0	0	0	0	0	0	0	0	3,300	3,300	0.00%
L81430 Transp Fees/Out-St	0	0	0	0	0	0	0	0	0	17,201	0.00%
L81510 Interest	514,254	133,870	367,055	105,461	62,144	123,847	31,546	111,047	38,608	11,016,415	2.20%
L81690 Other Food Service	0	0	0	0	0	0	0	0	0	425,029	0.09%
L81710 Admissions	7,321	3,178	0	0	6,225	0	163	4,130	0	201,436	0.04%
L81720 Bookstore Sales	0	0	0	0	33,569	0	752	0	0	72,199	0.01%
L81790 Other Pupil Activ	0	6,880	0	0	0	0	0	0	3,854	175,433	0.04%
L81910 Rental of Sch Facil	454	34,591	35,374	0	12,543	10,169	9,745	55	0	350,596	0.07%
L81920 Contrib & Donations	503	0	0	0	0	0	0	0	0	54,028	0.01%
L81930 Sale of Fixed Assets	4,583	568	8,825	0	8,395	0	1,930	3	0	457,318	0.09%
L81940 Comp for Losses	300	0	1,561	0	41,389	0	5,328	11,914	0	876,148	0.18%
L81950 Refund of Pr Yrs Exp	5,158	600	54,983	0	32,120	0	0	0	0	590,958	0.12%
L81990 Miscellaneous	11,460	34,689	34,535	0	4,707	27,462	168	0	15,481	947,654	0.19%
TOTAL LOCAL REVENUE	9,401,759	3,007,135	13,858,170	1,501,295	981,866	1,751,113	358,501	1,655,112	517,423	185,776,194	37.17%
C82110 6 Mill Equalization	1,999,056	504,444	1,879,100	670,553	697,381	340,619	49,057	278,233	112,894	35,715,021	7.15%
C82120 Motor Vehicle	75,957	89,114	60,625	21,455	22,237	47,788	6,797	37,814	15,329	2,458,251	0.49%
C82130 Car Company	0	0	1,108	391	407	767	109	1,916	777	54,228	0.01%
C82140 Delinquent	52,364	0	22,906	7,573	8,182	12,250	2,484	4,436	1,878	1,074,858	0.22%
C82150 Fines & Forfeitures	215,510	114,016	173,961	56,319	58,118	41,574	6,300	53,751	22,240	4,477,598	0.90%
C82160 Forest Reserve	201	9,383	250	55	92	245	35	1,317	534	102,025	0.02%
C82190 Other County	0	3,399	0	0	0	0	0	0	0	145,930	0.03%
TOTAL COUNTY REVENUE	2,343,085	720,356	2,137,950	756,679	786,417	443,243	64,752	377,467	153,652	44,027,911	8.81%
S83110 Foundation Program	2,845,929	4,599,429	0	2,276,735	2,614,402	4,908,142	698,760	2,718,156	1,414,185	201,805,292	40.37%
S83120 State Land Income	2,091,940	1,000,589	1,853,699	534,118	612,333	1,002,140	76,295	618,203	215,077	53,798,548	10.76%
S83130 Taylor Grazing	0	182	3,651	1,297	1,350	1,970	250	7,412	3,005	309,987	0.06%
S83190 Other State	1,303,299	34,269	423,776	0	54,117	0	0	87,793	0	5,691,620	1.14%
TOTAL STATE REVENUE	6,244,168	5,634,789	2,281,156	2,812,150	3,282,202	5,912,252	775,335	3,431,594	1,632,267	261,605,447	52.34%
F84110 Public Law 874	222,352	0	0	0	53,406	0	0	0	0	8,356,067	1.67%
F84190 Other Federal	0	0	0	0	0	0	0	0	0	84,957	0.02%
TOTAL FEDERAL REV	222,352	0	0	0	53,406	0	0	0	0	8,441,024	1.69%
TOTAL REVENUES	18,211,367	9,362,280	18,277,276	5,070,124	5,103,891	8,106,608	1,198,615	5,464,173	2,303,342	499,853,576	100.00%
T81960 Transfers In	0	0	14,993	0	0	0	0	47,870	0	1,784,005	
TOTAL REV PLUS TRANS	18,211,367	9,362,280	18,292,269	5,070,124	5,103,891	8,106,608	1,198,615	5,512,043	2,303,342	501,637,581	

GENERAL FUND REVENUES BY SOURCE 1988-89

County District	Local Revenue $	% of Total	County Revenue $	% of Total	State Revenue $	% of Total	Federal Revenue $	% of Total	Total Revenue $	Less Pymt To Foundation Program	Recapture Rev $/ADM
ALBANY											
#1 Laramie	3,690,494	19.00%	1,057,353	5.44%	14,653,933	75.45%	19,513	0.10%	19,421,293	0	4,697
BIG HORN											
#1 Cowely	1,096,466	23.69%	246,347	5.32%	3,285,724	70.99%	0	0.00%	4,628,537	0	6,778
#2 Lovell	1,065,250	27.58%	190,883	4.94%	2,606,773	67.48%	0	0.00%	3,862,906	0	4,681
#3 Greybull	1,324,305	40.87%	161,123	4.97%	1,755,024	54.16%	0	0.00%	3,240,452	0	5,904
#4 Basin	725,220	23.78%	144,103	4.72%	2,180,754	71.50%	0	0.00%	3,050,077	0	6,927
CAMPBELL											
#1 Gillette	38,193,038	74.36%	8,918,522	17.36%	4,250,170	8.27%	0	0.00%	51,361,730	12,056,777	5,180
CARBON											
#1 Rawlins	8,493,625	63.88%	1,395,714	10.50%	3,407,612	25.63%	0	0.00%	13,296,951	0	5,069
#2 Saratoga	2,587,982	28.46%	989,589	10.88%	5,514,143	60.64%	1,263	0.01%	9,092,977	0	7,418
CONVERSE											
#1 Douglas	3,454,154	38.82%	1,168,688	13.13%	4,275,044	48.05%	0	0.00%	8,897,886	0	4,873
#2 Glenrock	3,523,079	69.43%	629,476	12.41%	921,715	18.16%	0	0.00%	5,074,270	0	5,669
CROOK											
#1 Sundance	3,221,675	42.33%	825,621	10.85%	3,563,119	46.82%	0	0.00%	7,610,415	0	6,345
FREMONT											
#1 Lander	2,399,355	25.27%	466,495	4.91%	6,630,216	69.82%	0	0.00%	9,496,066	0	4,569
#2 Dubois	477,173	19.71%	108,808	4.50%	1,797,767	74.27%	36,853	1.52%	2,420,601	0	8,635
#6 Kinnear	922,827	26.10%	149,388	4.23%	2,031,364	57.46%	431,714	12.21%	3,535,293	0	8,159
#9 Jeffrey City	169,847	18.53%	43,534	4.75%	703,200	76.72%	0	0.00%	916,581	0	11,464
#14 Ethete	523,542	9.05%	157,209	2.72%	2,968,981	51.35%	2,132,368	36.88%	5,782,100	0	9,620
#21 Ft. Washakie	600,441	13.05%	66,778	1.45%	1,257,264	27.32%	2,677,869	58.18%	4,602,352	0	19,236
#24 Shoshoni	1,493,693	68.17%	108,194	4.94%	589,231	26.89%	0	0.00%	2,191,118	0	7,025
#25 Riverton	2,238,753	17.18%	635,309	4.88%	10,153,580	77.94%	0	0.00%	13,027,642	0	4,438
#38 Arapahoe	157,921	4.37%	85,247	2.36%	1,900,158	52.53%	1,473,975	40.75%	3,617,301	0	11,111
GOSHEN											
#1 Torrington	1,925,917	14.27%	499,274	3.70%	11,067,498	82.03%	0	0.00%	13,492,689	0	5,641
HOT SPRINGS											
#1 Thermopolis	3,962,208	66.37%	867,261	14.53%	1,134,323	19.00%	6,351	0.11%	5,970,143	0	5,762
JOHNSON											
#1 Buffalo	2,715,253	37.81%	702,329	9.78%	3,764,549	52.42%	0	0.00%	7,182,131	0	5,610
LARAMIE											
#1 Cheyenne	8,791,811	15.58%	2,123,181	3.76%	44,647,638	79.13%	860,966	1.53%	56,423,596	0	4,356
#2 Pine Bluffs	833,559	14.94%	199,837	3.58%	4,532,532	81.22%	14,538	0.26%	5,580,466	0	7,377
LINCOLN											
#1 Diamondville	5,061,848	79.29%	581,405	9.11%	737,053	11.55%	3,299	0.05%	6,383,605	338,499	5,410
#2 Afton	2,458,423	21.35%	1,180,685	10.25%	7,869,660	68.35%	4,512	0.04%	11,513,280	0	4,724

GENERAL FUND REVENUES BY SOURCE 1988-89

County District	Local Revenue $	% of Total	County Revenue $	% of Total	State Revenue $	% of Total	Federal Revenue $	% of Total	Total Revenue $	Less Pymt To Foundation Program	Recapture Rev $/ADM
NATRONA											
#1 Casper	11,985,534	22.73%	2,831,664	5.37%	37,920,044	71.90%	0	0.00%	52,737,242	0	4,239
NIOBRARA											
#1 Lusk	1,093,858	33.82%	273,480	8.46%	1,866,546	57.72%	0	0.00%	3,233,884	0	6,500
PARK											
#1 Powell	2,893,455	33.71%	1,049,253	12.22%	4,640,245	54.06%	0	0.00%	8,582,953	0	4,585
#6 Cody	5,656,560	56.59%	1,389,914	13.91%	2,948,739	29.50%	0	0.00%	9,995,213	0	4,058
#16 Meeteetse	2,215,099	86.64%	203,924	7.98%	137,553	5.38%	0	0.00%	2,556,576	608,951	9,736
PLATTE											
#1 Wheatland	3,005,893	39.22%	692,714	9.04%	3,965,660	51.74%	0	0.00%	7,664,267	0	5,225
#2 Guernsey	341,080	15.69%	191,774	8.82%	1,641,325	75.49%	0	0.00%	2,174,179	0	6,312
SHERIDAN											
#1 Ranchester	558,902	12.11%	205,266	4.45%	3,845,400	83.32%	5,849	0.13%	4,615,417	0	6,217
#2 Sheridan	2,848,015	18.36%	667,372	4.30%	11,974,360	77.20%	21,146	0.14%	15,510,893	0	4,108
#3 Clearmont	207,888	16.07%	43,184	3.34%	1,042,404	80.59%	0	0.00%	1,293,476	0	9,951
SUBLETTE											
#1 Pinedale	3,356,362	77.40%	657,946	15.17%	318,175	7.34%	3,669	0.08%	4,336,152	579,893	7,200
#9 Big Piney	2,173,232	59.71%	673,454	18.50%	667,953	18.35%	124,717	3.43%	3,639,356	0	5,687
SWEETWATER											
#1 Rock Springs	14,300,083	49.75%	3,661,979	12.74%	10,435,105	36.30%	346,664	1.21%	28,743,831	0	4,917
#2 Green River	9,401,759	51.63%	2,343,088	12.87%	6,244,168	34.29%	222,352	1.22%	18,211,367	0	4,865
TETON											
#1 Jackson	3,007,135	32.12%	720,356	7.69%	5,634,789	60.19%	0	0.00%	9,362,280	0	5,082
UINTA											
#1 Evanston	13,858,170	75.82%	2,137,950	11.70%	2,281,156	12.48%	0	0.00%	18,277,276	1,200,009	5,085
#4 Mountain View	1,501,295	29.61%	756,679	14.92%	2,812,150	55.47%	0	0.00%	5,070,124	0	5,615
#6 Lyman	981,866	19.24%	786,417	15.41%	3,282,202	64.31%	53,406	1.05%	5,103,891	0	4,447
WASHAKIE											
#1 Worland	1,751,113	21.60%	443,243	5.47%	5,912,252	72.93%	0	0.00%	8,106,608	0	4,499
#2 Ten Sleep	358,501	29.91%	64,782	5.40%	775,335	64.69%	0	0.00%	1,198,618	0	9,130
WESTON											
#1 Newcastle	1,655,112	30.29%	377,467	6.91%	3,431,594	62.80%	0	0.00%	5,464,173	0	4,916
#7 Upton	517,423	22.46%	153,652	6.67%	1,632,267	70.87%	0	0.00%	2,303,342	0	5,967
STATE TOTAL	185,776,194	37.17%	44,027,911	8.81%	261,608,447	52.34%	8,441,024	1.69%	499,853,576	14,784,129	5,021

[Note] Transfer In amounts are excluded from revenues.

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1988-89

County Dist #	1000 Instruction $ Amt	%	2000 Instructional Sppt $ Amt	%	3000 General Sppt $ Amt	%	4000 Community Sppt $ Amt	%	5000 Capital Outlay $ Amt	%	Pymt to State Foundation Program $ Amt	%	8100 Transfers $ Amt	Total Expenditures & Transfers $
ALBANY														
#1	11,986,057	63.00%	1,840,028	9.67%	5,198,354	27.32%	0	0.00%	0	0.00%	0	0.00%	200,000	19,224,439
BIG HORN														
#1	2,664,242	48.38%	145,883	2.65%	1,768,189	32.11%	0	0.00%	928,472	16.86%	0	0.00%	150,000	5,656,786
#2	2,211,344	56.96%	491,259	12.65%	1,105,792	28.48%	74,061	1.91%	0	0.00%	0	0.00%	55,000	3,937,456
#3	1,637,018	53.57%	381,887	12.50%	1,022,371	33.46%	14,397	0.47%	0	0.00%	0	0.00%	40,000	3,095,673
#4	1,814,377	59.88%	316,089	10.43%	899,718	29.69%	0	0.00%	0	0.00%	0	0.00%	42,600	3,072,784
CAMPBELL														
#1	19,946,370	40.78%	3,566,230	7.29%	13,326,605	27.25%	10,469	0.02%	0	0.00%	12,056,777	24.65%	2,439,440	51,345,891
CARBON														
#1	7,138,083	57.05%	781,012	6.24%	4,592,841	36.71%	0	0.00%	0	0.00%	0	0.00%	51,599	12,563,535
#2	4,892,790	53.65%	988,869	10.84%	3,237,777	35.50%	0	0.00%	0	0.00%	0	0.00%	128,600	9,248,036
CONVERSE														
#1	5,846,913	61.56%	570,564	6.01%	2,832,753	29.82%	171,134	1.80%	77,053	0.81%	0	0.00%	113,383	9,611,800
#2	2,438,845	47.57%	709,963	13.85%	1,902,057	37.10%	76,025	1.48%	0	0.00%	0	0.00%	83,740	5,210,630
CROOK														
#1	4,214,875	56.43%	604,120	8.09%	2,430,558	32.54%	2,086	0.03%	216,973	2.91%	0	0.00%	236,893	7,705,505
FREMONT														
#1	5,847,439	63.71%	449,803	4.90%	2,881,681	31.39%	0	0.00%	0	0.00%	0	0.00%	87,000	9,265,923
#2	1,107,483	46.45%	487,111	20.43%	789,798	33.12%	0	0.00%	0	0.00%	0	0.00%	265,392	2,649,784
#6	2,003,973	57.57%	345,814	9.94%	1,130,869	32.49%	0	0.00%	0	0.00%	0	0.00%	76,246	3,556,902
#9	462,603	50.57%	23,617	2.58%	428,633	46.85%	0	0.00%	0	0.00%	0	0.00%	13,000	927,853
#14	2,623,952	50.06%	505,588	9.65%	1,929,878	36.82%	0	0.00%	182,157	3.48%	0	0.00%	497,686	5,739,261
#21	1,887,739	52.72%	312,766	8.73%	1,001,994	27.98%	0	0.00%	378,150	10.56%	0	0.00%	106,988	3,687,637
#24	1,316,427	55.66%	175,151	7.41%	824,924	34.88%	0	0.00%	48,646	2.06%	0	0.00%	28,000	2,393,148
#25	7,367,035	55.81%	1,648,450	12.49%	4,185,270	31.70%	0	0.00%	0	0.00%	0	0.00%	16,000	13,216,755
#38	1,370,266	45.69%	432,116	14.41%	1,196,973	39.91%	0	0.00%	0	0.00%	0	0.00%	79,520	3,078,875
GOSHEN														
#1	8,527,691	61.84%	1,395,686	10.12%	3,866,963	28.04%	0	0.00%	0	0.00%	0	0.00%	8,893	13,799,233
HOT SPRINGS														
#1	3,596,233	56.10%	719,424	11.22%	2,043,701	31.88%	4,132	0.06%	46,999	0.73%	0	0.00%	80,000	6,490,489
JOHNSON														
#1	3,938,020	58.86%	735,522	10.99%	2,017,406	30.15%	0	0.00%	0	0.00%	0	0.00%	238,765	6,929,713
LARAMIE														
#1	35,116,401	61.58%	6,524,877	11.44%	15,387,930	26.98%	0	0.00%	0	0.00%	0	0.00%	114,056	57,143,264
#2	3,274,179	56.61%	579,509	10.02%	1,930,087	33.37%	0	0.00%	0	0.00%	0	0.00%	136,250	5,920,025
LINCOLN														
#1	3,121,497	47.49%	846,236	12.88%	2,147,860	32.68%	50,704	0.77%	67,878	1.03%	338,499	5.15%	111,152	6,683,826
#2	7,042,359	60.95%	697,087	6.03%	3,612,474	31.27%	20,817	0.18%	180,933	1.57%	0	0.00%	230,000	11,783,670

GENERAL FUND EXPENDITURES AND TRANSFERS BY PROGRAM 1988-89

County Dist #	1000 Instruction $ Amt	%	2000 Instructional Sppt $ Amt	%	3000 General Sppt $ Amt	%	4000 Community Sppt $ Amt	%	5000 Capital Outlay $ Amt	%	Pymt to State Foundation Program $ Amt	%	9100 Transfers $ Amt	Total Expenditures & Transfers $
NATRONA														
#1	31,614,396	62.54%	5,333,768	10.55%	13,604,930	26.91%	0	0.00%	0	0.00%	0	0.00%	1,774,710	52,327,804
NIOBRARA														
#1	1,743,007	50.69%	366,459	10.66%	981,508	28.55%	0	0.00%	347,436	10.10%	0	0.00%	79,449	3,517,859
PARK														
#1	4,625,106	54.83%	1,441,045	17.08%	2,368,484	28.08%	0	0.00%	0	0.00%	0	0.00%	159,653	8,624,288
#6	5,475,852	50.95%	819,120	7.62%	4,403,475	40.97%	13,986	0.13%	34,995	0.33%	0	0.00%	69,707	10,817,135
#16	1,100,633	45.20%	94,885	3.90%	629,824	25.87%	668	0.03%	0	0.00%	608,951	25.01%	82,491	2,517,452
PLATTE														
#1	5,009,529	61.44%	530,530	6.51%	2,614,076	32.06%	0	0.00%	0	0.00%	0	0.00%	160,803	8,314,938
#2	1,336,057	63.38%	231,417	10.98%	540,475	25.64%	0	0.00%	0	0.00%	0	0.00%	47,605	2,155,554
SHERIDAN														
#1	2,640,697	57.96%	366,583	8.05%	1,548,527	33.99%	0	0.00%	0	0.00%	0	0.00%	26,000	4,581,807
#2	10,004,604	65.93%	1,370,122	9.03%	3,798,718	25.04%	0	0.00%	0	0.00%	0	0.00%	228,045	15,401,469
#3	771,468	57.85%	2,913	0.22%	559,286	41.94%	0	0.00%	0	0.00%	0	0.00%	27,433	1,361,100
SUBLETTE														
#1	1,832,860	48.96%	205,854	5.50%	1,087,833	29.06%	36,866	0.98%	0	0.00%	579,893	15.49%	40,000	3,783,306
#9	2,314,268	56.83%	185,562	4.56%	1,572,133	38.61%	0	0.00%	0	0.00%	0	0.00%	84,285	4,156,248
SWEETWATER														
#1	16,815,906	62.73%	2,696,966	10.06%	7,156,879	26.70%	86,386	0.32%	50,940	0.19%	0	0.00%	700,354	27,507,433
#2	9,643,701	56.52%	1,858,289	10.89%	5,413,427	31.72%	785	0.00%	147,471	0.86%	0	0.00%	200,813	17,264,486
TETON														
#1	5,926,431	66.26%	494,132	5.53%	2,521,148	28.20%	0	0.00%	0	0.00%	0	0.00%	42,186	8,983,897
UINTA														
#1	9,639,120	58.54%	383,650	2.33%	5,026,905	30.53%	0	0.00%	217,424	1.32%	1,200,009	7.29%	1,254,273	17,721,381
#4	2,417,007	52.36%	658,282	14.26%	1,499,407	32.48%	41,096	0.89%	0	0.00%	0	0.00%	339,912	4,955,704
#6	3,241,929	61.95%	541,044	10.34%	1,430,848	27.34%	19,444	0.37%	0	0.00%	0	0.00%	117,632	5,350,897
WASHAKIE														
#1	4,665,882	59.63%	942,565	12.05%	2,216,364	28.32%	0	0.00%	0	0.00%	0	0.00%	50,000	7,874,811
#2	763,039	63.67%	70,532	5.88%	364,941	30.45%	0	0.00%	0	0.00%	0	0.00%	26,209	1,224,721
WESTON														
#1	3,716,270	66.63%	275,801	4.95%	1,575,825	28.25%	9,450	0.17%	0	0.00%	0	0.00%	224,137	5,801,483
#7	1,359,545	59.66%	244,460	10.73%	631,597	27.71%	43,305	1.90%	0	0.00%	0	0.00%	27,000	2,305,907
STATE	280,051,520	57.26%	45,388,640	9.28%	145,240,066	29.70%	675,811	0.14%	2,925,527	0.60%	14,784,129	3.02%	11,422,900	500,488,593

[Note] Percentage is figured on Total Expenditures only; transfers have been excluded.

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1988-89

County	100 Salaries		200 Employee Benefits		300 Purchased Services		400 Supplies/Materials		500 Capital Outlay		600 Other Objects		700 Transfer	Total Expenditures
Dist #	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	%	$ Amt	& Transfers $
ALBANY														
#1	12,792,227	67.24%	3,053,145	16.05%	1,949,488	10.25%	869,172	4.57%	321,082	1.69%	39,325	0.21%	200,000	19,224,439
BIG HORN														
#1	2,521,790	45.79%	713,368	12.95%	553,306	10.05%	427,935	7.77%	1,272,386	23.11%	18,001	0.33%	150,000	5,656,786
#2	2,390,232	61.56%	489,643	12.61%	506,335	13.04%	305,397	7.87%	184,661	4.76%	6,188	0.16%	55,000	3,937,456
#3	1,830,595	59.91%	423,285	13.85%	464,343	15.20%	197,597	6.47%	113,466	3.71%	26,387	0.86%	40,000	3,095,673
#4	1,730,833	57.12%	427,462	14.11%	577,233	19.05%	215,523	7.11%	69,563	2.30%	9,570	0.32%	42,600	3,072,784
CAMPBELL														
#1	23,059,640	47.15%	6,158,105	12.59%	5,044,128	10.31%	1,350,709	2.76%	1,165,403	2.38%	12,128,486	24.80%	2,439,440	51,345,891
CARBON														
#1	8,031,721	64.19%	1,604,848	12.83%	1,643,014	13.13%	518,532	4.14%	636,710	5.09%	77,111	0.62%	51,599	12,563,535
#2	5,416,004	59.39%	1,562,705	17.14%	1,182,421	12.97%	453,111	4.97%	478,324	5.25%	26,871	0.29%	128,600	9,248,036
CONVERSE														
#1	5,956,533	62.71%	1,694,373	17.84%	936,874	9.86%	519,957	5.47%	351,653	3.70%	39,027	0.41%	113,383	9,611,800
#2	3,108,153	60.62%	772,323	15.06%	888,570	17.33%	224,178	4.37%	99,325	1.94%	34,341	0.67%	83,740	5,210,630
CROOK														
#1	4,292,766	57.48%	1,251,681	16.76%	948,010	12.69%	558,393	7.48%	388,215	5.20%	29,547	0.40%	236,893	7,705,505
FREMONT														
#1	5,933,693	64.64%	1,558,469	16.98%	1,003,468	10.93%	397,171	4.33%	245,662	2.68%	40,460	0.44%	87,000	9,265,923
#2	1,343,892	56.36%	376,859	15.81%	331,150	13.89%	162,634	6.82%	153,989	6.46%	15,868	0.67%	265,392	2,649,784
#6	2,131,234	61.23%	606,671	17.43%	317,691	9.13%	218,936	6.29%	189,089	5.43%	17,035	0.49%	76,246	3,556,902
#9	469,890	51.36%	131,905	14.42%	235,323	25.72%	36,964	4.04%	26,470	2.89%	14,301	1.56%	13,000	927,853
#14	2,989,288	57.03%	942,271	17.98%	775,155	14.79%	318,358	6.07%	203,577	3.88%	12,926	0.25%	497,686	5,739,261
#21	1,723,524	48.13%	501,833	14.02%	636,257	17.77%	224,164	6.26%	476,719	13.31%	18,152	0.51%	106,988	3,687,837
#24	1,406,867	59.48%	373,220	15.78%	363,810	15.38%	127,604	5.40%	74,050	3.13%	19,597	0.83%	28,000	2,393,148
#25	8,273,093	62.67%	2,050,893	15.54%	1,656,959	12.55%	647,470	4.90%	494,301	3.74%	78,039	0.59%	16,000	13,216,755
#38	1,414,761	47.17%	550,459	18.35%	631,014	21.04%	206,023	6.87%	157,162	5.24%	39,936	1.33%	79,520	3,078,875
GOSHEN														
#1	8,716,459	63.21%	2,430,046	17.62%	1,459,651	10.58%	869,884	6.31%	276,775	2.01%	37,525	0.27%	8,893	13,799,233
HOT SPRINGS														
#1	3,683,574	57.46%	962,138	15.01%	1,061,256	16.55%	377,436	5.89%	293,622	4.58%	32,463	0.51%	80,000	6,490,489
JOHNSON														
#1	4,401,861	65.79%	1,001,385	14.97%	606,236	9.06%	378,524	5.66%	276,585	4.13%	26,357	0.39%	238,765	6,929,713
LARAMIE														
#1	38,883,931	68.18%	10,893,735	19.10%	3,545,348	6.22%	2,555,392	4.48%	1,007,731	1.77%	143,071	0.25%	114,056	57,143,264
#2	3,543,443	61.27%	822,469	14.22%	501,062	8.66%	367,345	6.35%	229,615	3.97%	319,841	5.53%	136,250	5,920,025
LINCOLN														
#1	3,718,326	56.57%	1,122,700	17.08%	701,815	10.68%	399,878	6.08%	232,503	3.54%	397,452	6.05%	111,152	6,683,826
#2	6,641,410	57.48%	1,825,149	15.80%	1,353,461	11.71%	827,774	7.16%	860,679	7.45%	45,197	0.39%	230,000	11,783,670

GENERAL FUND EXPENDITURES AND TRANSFERS BY OBJECT 1988-89

County Dist #	100 Salaries $ Amt	%	200 Employee Benefits $ Amt	%	300 Purchased Services $ Amt	%	400 Supplies/Materials $ Amt	%	500 Capital Outlay $ Amt	%	600 Other Objects $ Amt	%	700 Transfer $ Amt	Total Expenditures & Transfers $
NATRONA														
#1	35,565,726	70.35%	8,375,714	16.57%	2,944,517	5.82%	3,002,696	5.94%	578,654	1.14%	85,787	0.17%	1,774,710	52,327,804
NIOBRARA														
#1	1,870,479	54.40%	453,307	13.18%	459,238	13.36%	216,137	6.29%	427,189	12.42%	12,060	0.35%	79 449	3,517,859
PARK														
#1	5,244,833	62.18%	1,519,964	18.02%	947,360	11.23%	516,438	6.12%	184,176	2.18%	21,864	0.26%	189,653	8,624,288
#6	6,782,062	63.10%	2,028,543	18.87%	1,027,940	9.56%	528,083	4.91%	352,667	3.25%	28,133	0.26%	69,707	10,817,135
#16	1,034,973	42.50%	285,950	11.74%	239,781	9.85%	128,294	5.27%	112,598	4.62%	633,365	26.01%	82,491	2,517,452
PLATTE														
#1	5,099,044	62.53%	1,233,066	15.12%	701,602	8.60%	474,689	5.82%	629,468	7.72%	16,266	0.20%	160,803	8,314,938
#2	1,395,921	66.22%	360,753	17.11%	184,608	8.76%	112,178	5.32%	46,184	2.19%	8,305	0.39%	47,605	2,155,554
SHERIDAN														
#1	2,900,995	63.65%	641,726	14.09%	447,744	9.83%	234,433	5.15%	301,143	6.61%	29,766	0.65%	26,000	4,581,807
#2	10,450,746	68.68%	2,621,178	17.27%	1,119,937	7.38%	723,710	4.77%	227,200	1.50%	30,673	0.20%	228,045	15,401,489
#3	706,067	52.94%	166,973	12.52%	180,526	13.54%	100,740	7.55%	162,135	12.16%	17,226	1.29%	27,433	1,361,100
SUBLETTE														
#1	1,978,685	52.86%	559,872	14.96%	371,620	9.93%	180,627	4.83%	54,974	1.47%	597,528	15.96%	40,000	3,783,306
#9	2,305,165	56.61%	559,361	13.74%	962,602	23.64%	177,088	4.35%	39,221	0.96%	28,526	0.70%	84,285	4,156,248
SWEETWATER														
#1	18,182,317	67.83%	4,717,991	17.60%	1,913,150	7.14%	1,548,641	5.78%	420,905	1.57%	24,075	0.09%	700,354	27,507,433
#2	10,702,667	62.72%	2,901,633	17.00%	1,817,203	10.65%	850,012	4.98%	592,588	3.47%	199,570	1.17%	200,813	17,264,486
TETON														
#1	5,190,452	58.05%	1,596,821	17.86%	1,085,967	12.14%	449,624	5.03%	573,967	6.42%	44,880	0.50%	42,156	8,983,897
UINTA														
#1	9,703,382	58.93%	2,826,250	17.16%	1,725,709	10.48%	647,472	3.93%	333,999	2.03%	1,230,296	7.47%	1,254,273	17,721,381
#4	2,757,163	59.73%	735,963	15.94%	519,054	11.25%	571,325	12.38%	20,180	0.44%	12,107	0.26%	339,912	4,955,704
#6	3,291,112	62.89%	750,231	14.34%	614,511	11.74%	422,856	8.08%	132,159	2.53%	22,396	0.43%	117,632	5,350,897
WASHAKIE														
#1	4,805,926	61.42%	1,510,585	19.31%	836,063	10.68%	420,492	5.37%	228,543	2.92%	23,202	0.30%	50,000	7,874,811
#2	663,458	55.36%	200,391	16.72%	182,611	15.24%	68,643	5.73%	75,050	6.26%	8,359	0.70%	26,209	1,224,721
WESTON														
#1	3,469,363	62.20%	988,087	17.72%	600,411	10.77%	323,216	5.80%	164,319	2.95%	31,950	0.57%	224,137	5,801,483
#7	1,449,292	63.60%	326,773	14.34%	327,604	14.38%	105,979	4.65%	25,873	1.14%	43,386	1.90%	27,000	2,305,907
STATE	301,955,568	61.74%	79,662,272	16.29%	49,083,136	10.04%	25,559,434	5.23%	15,962,509	3.26%	16,842,774	3.44%	11,422,900	500,488,593

[Note] Percentage is figured on Total Expenditures only; transfers have been excluded.

GENERAL FUND EXPENDITURES AND TRANSFERS ALBANY #1 LARAMIE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	4,710,434	24.76%	3,649,841	854,496	70,426	123,544	11,692	235	0
1120 Junior High/Middle	2,253,526	11.85%	1,729,879	396,760	25,051	76,309	20,856	1,669	0
1130 Secondary	3,285,863	17.27%	2,334,444	533,670	180,299	175,329	41,701	20,420	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	1,605,102	8.44%	980,276	262,738	337,918	22,861	1,309	0	0
1220 Educ Resource Ctr	70,115	0.37%	43,589	10,669	3,777	12,080	0	0	0
1280 Homebound	42,472	0.22%	34,841	5,389	2,242	0	0	0	0
1290 Other Special	15,545	0.10%	14,462	3,625	458	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	11,986,057	63.00% $	8,787,332 $	2,067,347 $	623,171 $	410,123 $	75,760 $	22,324 $	0
2110 Guidance	386,218	2.03%	305,055	74,228	337	2,923	3,675	0	0
2120 Social	164,705	0.87%	132,137	31,701	542	325	0	0	0
2130 Health	491,362	2.58%	375,406	91,362	16,205	8,389	0	0	0
2140 Psychological	207,454	1.09%	166,685	36,991	2,158	1,620	0	0	0
2150 Special Educ Services	214,834	1.13%	171,000	38,417	4,520	897	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	375,455	1.97%	242,311	59,395	3,499	57,432	12,818	0	0
2000 TOTAL INSTRUCT SPPT $	1,840,028	9.67% $	1,392,594 $	332,094 $	27,261 $	71,586 $	16,493 $	0 $	0
3310 Central Administration	227,502	1.20%	102,916	21,417	82,426	9,906	3,796	7,041	0
3320 School Administration	1,350,362	7.10%	973,124	229,869	82,566	30,562	29,292	4,949	0
3330 Business Administration	452,412	2.38%	228,145	79,236	115,347	10,798	14,998	3,888	0
3340 Personnel Administraton	76,418	0.40%	59,038	13,816	2,342	1,162	0	60	0
3410 General Operation	2,274,019	11.95%	876,048	215,364	916,339	217,847	47,687	734	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	737,839	3.88%	330,066	86,265	90,002	98,121	133,056	329	0
3520 Student Activity Transp	79,802	3.88%	42,964	7,737	10,034	19,067	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	5,198,354	27.32% $	2,612,301 $	653,704 $	1,299,056 $	387,463 $	228,829 $	17,001 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	19,024,439	$	12,792,227 $	3,053,145 $	1,949,488 $	869,172 $	321,082 $	39,325 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	19,024,439	$	12,792,227 $	3,053,145 $	1,949,488 $	869,172 $	321,082 $	39,325 $	0
8100 Transfers Out	200,000		0	0	0	0	0	0 $	200,000
TOTAL EXP & TRANSF $	19,224,439	$	12,792,227 $	3,053,145 $	1,949,488 $	869,172 $	321,082 $	39,325 $	200,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS BIG HORN #1 COWLEY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	923,503	16.77%	642,645	152,450	2,165	55,706	10,339	165	0
1120 Junior High/Middle	491,176	8.92%	340,477	90,116	2,900	39,358	17,612	713	0
1130 Secondary	915,566	16.69%	560,495	172,762	25,063	119,435	29,355	5,750	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	330,697	6.01%	220,400	42,991	54,255	7,017	6,034	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	2,664,242	48.38% $	1,764,020 $	485,349 $	87,356 $	251,516 $	63,343 $	9,628 $	0
2110 Guidance	32,505	0.60%	24,739	4,659	0	3,178	199	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	323	0.01%	0	0	195	128	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	4,908	0.09%	0	0	4,908	0	0	0	0
2220 Library/Media	107,847	1.96%	63,770	22,027	1,940	14,701	5,314	95	0
2000 TOTAL INSTRUCT SPPT $	145,883	2.65% $	88,509 $	26,716 $	7,043 $	18,007 $	5,513 $	95 $	0
3310 Central Administration	154,308	2.80%	63,067	17,436	47,444	6,528	15,952	3,881	0
3320 School Administration	278,915	5.06%	203,404	55,387	2,202	12,471	2,069	3,385	0
3330 Business Administration	135,554	2.46%	61,644	25,891	13,556	3,114	30,517	532	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	788,631	14.32%	234,931	80,239	299,337	67,335	106,309	480	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	297,360	5.40%	56,915	19,350	36,186	55,981	98,925	0	0
3520 Student Activity Transp	63,517	5.40%	19,297	0	36,531	7,989	0	0	0
3590 Other Transportation	49,601	0.90%	0	0	23,321	4,994	21,286	0	0
3000 TOTAL GENERAL SUPPORT $	1,765,189	32.11% $	669,261 $	198,303 $	458,877 $	158,412 $	275,058 $	5,278 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	4,575,314	$	2,521,790 $	713,365 $	553,306 $	427,935 $	343,914 $	18,001 $	0
5000 Capital Outlay	928,472	16.86%	0	0	0	0	928,472	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	5,506,756	$	2,521,790 $	713,365 $	553,306 $	427,935 $	1,272,386 $	18,001 $	0
8100 Transfers Out	150,000		0	0	0	0	0	0 $	150,000
TOTAL EXP & TRANSF $	5,656,756	$	2,521,790 $	713,365 $	553,306 $	427,935 $	1,272,386 $	18,001 $	150,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS BIG HORN #2 LOVELL

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	753,518	19.41%	566,797	112,979	6,026	49,066	18,650	0	0
1120 Junior High/Middle	522,075	13.45%	391,753	77,369	11,169	30,557	11,227	0	0
1130 Secondary	730,696	18.82%	465,693	101,221	54,372	77,173	27,932	4,305	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	110,530	2.85%	87,844	18,587	322	3,777	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	50,355	1.30%	38,695	4,914	1,618	4,165	963	0	0
1310 Adult Non-Occupational	24,803	0.64%	19,486	3,986	486	845	0	0	0
1330 Adult Occupational	19,367	0.50%	14,578	3,240	799	750	0	0	0
1000 TOTAL INSTRUCTION $	2,211,344	56.96% $	1,584,846 $	322,296 $	74,792 $	166,333 $	58,772 $	4,305 $	0
2110 Guidance	32,172	0.83%	27,168	3,584	499	612	309	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	20,430	0.53%	15,528	3,241	116	1,143	402	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	338,469	8.72%	197,812	43,120	89,230	6,440	1,867	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	15,039	0.39%	508	75	14,075	381	0	0	0
2220 Library/Media	85,149	2.19%	53,965	8,803	0	18,462	3,919	0	0
2000 TOTAL INSTRUCT SPPT $	491,259	12.65% $	294,981 $	58,823 $	103,920 $	27,038 $	6,497 $	0 $	0
3310 Central Administration	99,711	2.57%	64,776	13,097	18,488	2,573	36	741	0
3320 School Administration	218,801	5.64%	162,414	35,422	8,998	6,560	5,157	250	0
3330 Business Administration	72,380	1.86%	36,981	6,890	22,696	3,058	1,897	858	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	561,548	14.46%	173,867	43,113	206,610	65,212	72,746	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	131,656	3.39%	33,783	5,398	29,922	22,997	39,556	0	0
3520 Student Activity Transp	21,520	3.39%	8,609	628	3,000	9,083	0	0	0
3590 Other Transportation	176	0.00%	0	0	64	112	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,105,792	28.48% $	480,430 $	104,748 $	289,778 $	109,595 $	119,392 $	1,849 $	0
4000 TOTAL COMMUNITY SPPT $	74,061	1.91% $	29,975 $	3,776 $	37,845 $	2,431 $	0 $	34 $	0
OPERATING COSTS $	3,882,456	$	2,390,232 $	489,643 $	506,335 $	305,397 $	184,661 $	6,188 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	3,882,456	$	2,390,232 $	489,643 $	506,335 $	305,397 $	184,661 $	6,188 $	0
8100 Transfers Out	55,000		0	0	0	0	0	0 $	55,000
TOTAL EXP & TRANSF $	3,937,456	$	2,390,232 $	489,643 $	506,335 $	305,397 $	184,661 $	6,188 $	55,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS BIG HORN #3 GREYBULL

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	521,338	17.06%	405,809	87,998	3,789	23,456	286	0	0
1120 Junior High/Middle	317,526	10.40%	230,525	51,646	7,156	21,031	7,439	0	0
1130 Secondary	689,130	22.55%	468,686	108,824	45,909	48,163	14,818	2,730	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	104,991	3.44%	83,088	19,318	102	2,483	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	3,733	0.12%	3,415	256	62	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,637,018	53.57% $	1,191,523 $	268,042 $	57,048 $	95,133 $	22,542 $	2,730 $	0
2110 Guidance	39,823	1.30%	31,396	6,744	133	1,550	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	20,632	0.68%	16,072	3,867	24	459	210	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	212,176	6.94%	73,885	16,778	118,870	2,643	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	3,039	0.10%	0	0	1,952	1,087	0	0	0
2220 Library/Media	106,217	3.48%	65,821	15,119	1,237	19,207	4,833	0	0
2000 TOTAL INSTRUCT SPPT $	381,887	12.50% $	187,174 $	42,508 $	122,216 $	24,946 $	5,043 $	0 $	0
3310 Central Administration	117,037	3.83%	75,122	17,129	17,179	2,009	2,000	3,598	0
3320 School Administration	197,272	6.46%	132,245	31,086	16,197	10,209	7,257	278	0
3330 Business Administration	35,462	1.16%	9,308	1,574	2,961	621	1,306	19,692	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	464,610	15.20%	141,231	36,919	235,710	43,031	7,719	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	188,344	6.16%	68,674	22,596	13,032	16,354	67,599	89	0
3520 Student Activity Transp	18,629	6.16%	12,085	2,267	0	4,277	0	0	0
3590 Other Transportation	1,017	0.03%	0	0	0	1,017	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,022,371	33.46% $	438,665 $	111,571 $	285,079 $	77,518 $	85,881 $	23,657 $	0
4000 TOTAL COMMUNITY SPPT $	14,397	0.47% $	13,233 $	1,164 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	3,055,673	$	1,830,595 $	423,285 $	464,343 $	197,597 $	113,466 $	26,387 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	3,055,673	$	1,830,595 $	423,285 $	464,343 $	197,597 $	113,466 $	26,387 $	0
8100 Transfers Out	40,000		0	0	0	0	0	0 $	40,000
TOTAL EXP & TRANSF $	3,095,673	$	1,830,595 $	423,285 $	464,343 $	197,597 $	113,466 $	26,387 $	40,000

(note) Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS BIG HORN #4 BASIN

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	584,002	19.27%	430,611	106,766	3,671	35,340	6,787	827	0
1120 Junior High/Middle	305,488	10.08%	220,631	55,298	6,042	17,911	6,069	137	0
1130 Secondary	769,860	25.41%	518,648	128,401	35,942	57,841	24,144	4,884	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	151,877	5.01%	88,484	19,284	39,548	4,561	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	3,150	0.10%	2,652	498	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,814,377	59.88% $	1,260,426 $	310,247 $	85,203 $	115,653 $	37,000 $	5,848 $	0
2110 Guidance	44,109	1.46%	34,648	8,622	372	467	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	2,775	0.09%	0	0	2,761	14	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	206,699	6.82%	0	0	206,699	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	5,572	0.18%	0	0	5,572	0	0	0	0
2220 Library/Media	56,934	1.88%	29,963	7,015	1,119	15,881	2,956	0	0
2000 TOTAL INSTRUCT SPPT $	316,089	10.43% $	64,611 $	15,637 $	216,523 $	16,362 $	2,956 $	0 $	0
3310 Central Administration	134,447	4.42%	64,991	16,940	[illegible],337	3,055	0	3,524	600
3320 School Administration	144,307	4.76%	110,902	30,154	2,236	817	0	198	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	450,645	14.87%	177,107	41,655	167,338	34,938	29,607	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	170,919	5.64%	52,796	12,829	60,596	44,698	0	0	0
3520 Student Activity Transp	0	5.64%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	900,318	29.69% $	405,796 $	101,578 $	275,507 $	83,508 $	29,607 $	3,722 $	600
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	3,030,784	$	1,730,833 $	427,462 $	577,233 $	215,523 $	69,563 $	9,570 $	600
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	3,030,784	$	1,730,833 $	427,462 $	577,233 $	215,523 $	69,563 $	9,570 $	600
8100 Transfers Out	42,000		0	0	0	0	0	0 $	42,000
TOTAL EXP & TRANSF $	3,072,784	$	1,730,833 $	427,462 $	577,233 $	215,523 $	69,563 $	9,570 $	42,600

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS CAMPBELL #1 GILLETTE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	9,751,916	19.94%	7,335,020	1,553,572	517,558	248,301	97,285	180	0
1120 Junior High/Middle	3,394,769	6.94%	2,659,537	525,896	48,241	123,106	35,488	2,501	0
1130 Secondary	4,485,059	9.16%	3,238,950	638,350	182,646	267,527	139,485	13,601	4,500
1150 Tuition	1,341	0.00%	0	0	1,341	0	0	0	0
1210 Exceptional	1,990,806	4.07%	1,626,528	330,243	1,400	16,734	15,901	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	22,458	0.05%	20,162	1,605	691	0	0	0	0
1290 Other Special	304,521	0.62%	232,883	45,749	11,135	8,510	6,244	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	350,000	0.00%	0	0	0	0	0	0	350,000
1000 TOTAL INSTRUCTION	$ 20,300,570	40.78%	$ 15,113,080	$ 3,095,415	$ 763,012	$ 664,178	$ 294,403	$ 16,282	$ 354,500
2110 Guidance	730,581	1.49%	595,348	122,913	2,336	7,854	2,130	0	0
2120 Social	(129)	0.00%	0	0	0	35	(164)	0	0
2130 Health	327,087	0.67%	263,207	52,720	3,846	5,931	1,383	0	0
2140 Psychological	430,326	0.88%	238,535	48,535	140,149	2,972	135	0	0
2150 Special Educ Services	957,380	1.96%	0	0	954,776	661	0	1,943	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	149,747	0.31%	76,623	11,890	36,976	7,054	12,804	4,400	0
2220 Library/Media	971,238	1.99%	658,503	132,355	19,185	99,958	61,107	130	0
2000 TOTAL INSTRUCT SPPT	$ 3,566,230	7.29%	$ 1,832,216	$ 368,413	$ 1,157,268	$ 124,465	$ 77,395	$ 6,473	$ 0
3310 Central Administration	238,127	0.49%	83,372	16,286	68,268	14,403	17,284	38,514	0
3320 School Administration	2,376,528	4.86%	1,614,368	319,804	184,950	165,273	86,469	5,664	0
3330 Business Administration	792,431	1.62%	494,187	110,250	134,454	23,405	27,435	2,700	0
3340 Personnel Administraton	1,665,299	3.41%	164,535	1,418,161	42,226	17,805	21,990	582	0
3410 General Operation	2,120,497	4.34%	1,652,042	328,637	29,293	87,643	22,882	0	0
3420 General Maintenance	3,207,587	6.56%	554,046	107,441	2,411,535	15,600	118,785	180	0
3510 Pupils To/Fr Sch Transp	2,851,568	5.83%	1,543,873	384,745	182,926	250,284	488,446	1,294	0
3520 Student Activity Transp	101,535	5.83%	1,156	7,752	63,573	29,054	0	0	0
3590 Other Transportation	(26,967)	-0.06%	6,765	1,201	6,468	(41,401)	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 13,326,605	27.25%	$ 6,114,344	$ 2,694,277	$ 3,123,693	$ 562,066	$ 786,291	$ 48,934	$ 0
4000 TOTAL COMMUNITY SPPT	$ 10,469	0.02%	$ 0	$ 0	$ 155	$ 0	$ 10,314	$ 0	$ 0
OPERATING COSTS	$ 37,204,174		$ 23,059,640	$ 6,158,105	$ 5,044,128	$ 1,350,709	$ 1,165,403	$ 71,689	$ 354,500
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	12,056,777	24.65%	0	0	0	0	0	12,056,777	0
TOTAL EXPENDITURES	$ 49,260,951		$ 23,059,640	$ 6,158,105	$ 5,044,128	$ 1,350,709	$ 1,165,403	$ 12,128,466	$ 354,500
8100 Transfers Out	2,084,940		0	0	0	0	0	0	$ 2,084,940
TOTAL EXP & TRANSF	$ 51,345,891		$ 23,059,640	$ 6,158,105	$ 5,044,128	$ 1,350,709	$ 1,165,403	$ 12,128,466	$ 2,439,440

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS CARBON #1 RAWLINS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,773,243	22.16%	2,237,314	446,575	38,106	47,331	3,917	0	0
1120 Junior High/Middle	1,107,663	8.85%	871,819	175,345	22,766	31,011	6,722	0	0
1130 Secondary	2,334,996	18.66%	1,765,848	352,363	77,342	101,931	32,412	5,100	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	900,298	7.20%	723,762	144,409	24,041	7,304	782	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	6,110	0.05%	5,448	662	0	0	0	0	0
1290 Other Special	15,773	0.13%	13,157	988	379	1,249	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	7,138,083	57.05%	$ 5,617,348	$ 1,120,342	$ 162,634	$ 188,826	$ 43,833	$ 5,100	$ 0
2110 Guidance	188,900	1.51%	155,887	31,554	0	1,459	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	64,875	0.52%	52,871	10,692	0	1,312	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	42,777	0.34%	0	0	40,306	1,797	674	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	484,460	3.87%	258,156	51,861	89,492	36,270	48,681	0	0
2000 TOTAL INSTRUCT SPPT $	781,012	6.24%	$ 466,914	$ 94,107	$ 129,798	$ 40,838	$ 49,355	$ 0	$ 0
3310 Central Administration	556,168	4.45%	208,509	39,007	130,183	127,012	1,195	50,262	0
3320 School Administration	842,871	6.74%	633,191	127,554	40,650	24,146	17,330	0	0
3330 Business Administration	231,658	1.84%	150,226	29,967	19,550	8,567	0	21,749	1,599
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	2,207,172	17.64%	655,950	134,689	924,314	65,325	426,894	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	666,482	5.33%	299,583	59,182	145,796	63,818	98,103	0	0
3520 Student Activity Transp	90,089	5.33%	0	0	90,089	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	4,594,440	36.71%	$ 1,947,459	$ 390,399	$ 1,350,582	$ 288,868	$ 543,522	$ 72,011	$ 1,599
4000 TOTAL COMMUNITY SPPT $	0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS $	12,513,535		$ 8,031,721	$ 1,604,848	$ 1,643,014	$ 518,532	$ 636,710	$ 77,111	$ 1,599
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	12,513,535		$ 8,031,721	$ 1,604,848	$ 1,643,014	$ 518,532	$ 636,710	$ 77,111	$ 1,599
8100 Transfers Out	50,000		0	0	0	0	0	0	$ 50,000
TOTAL EXP & TRANSF $	12,563,535		$ 8,031,721	$ 1,604,848	$ 1,643,014	$ 518,532	$ 636,710	$ 77,111	$ 51,599

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS CARBON #2 SARATOGA

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,800,475	19.74%	1,359,149	350,729	6,513	74,926	9,158	0	0
1120 Junior High/Middle	384,256	4.21%	279,122	74,983	4,069	20,531	5,561	0	0
1130 Secondary	2,245,466	24.62%	1,497,555	411,389	111,510	113,378	107,888	3,746	0
1150 Tuition	26,125	0.29%	0	0	26,125	0	0	0	0
1210 Exceptional	35,387	0.39%	25,975	8,103	93	1,216	0	0	0
1220 Educ Resource Ctr	399,154	4.38%	297,921	82,441	5,825	10,203	2,764	0	0
1280 Homebound	1,897	0.02%	1,067	80	750	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	4,892,790	53.65% $	3,460,789 $	927,725 $	154,885 $	220,254 $	125,391 $	3,746 $	0
2110 Guidance	201,013	2.20%	154,892	37,942	2,948	4,152	1,079	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	41,124	0.45%	28,431	10,972	1,721	0	0	0	0
2140 Psychological	47,341	0.52%	33,060	7,001	5,937	1,343	0	0	0
2150 Special Educ Services	159,869	1.75%	77,063	24,234	55,369	3,153	50	0	0
2160 BOCES	81,365	0.89%	57,069	15,866	6,182	1,848	400	0	0
2210 Instructional Staff Tr	22,652	0.25%	1,236	222	15,954	5,240	0	0	0
2220 Library/Media	435,505	4.78%	270,481	82,356	9,548	42,587	30,533	0	0
2000 TOTAL INSTRUCT SPPT $	988,869	10.84% $	622,232 $	178,593 $	97,659 $	58,323 $	32,062 $	0 $	0
3310 Central Administration	326,580	3.58%	143,847	108,763	54,964	7,403	2,937	8,666	0
3320 School Administration	670,745	7.36%	435,028	127,755	54,878	28,040	10,602	14,442	0
3330 Business Administration	255,895	2.81%	95,525	27,328	32,456	9,485	91,084	17	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,431,680	15.70%	448,218	141,469	603,550	66,882	171,561	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	493,797	5.41%	178,231	46,293	169,051	55,535	44,687	0	0
3520 Student Activity Transp	46,576	5.41%	32,134	4,779	9,663	0	0	0	0
3590 Other Transportation	12,504	0.14%	0	0	5,315	7,189	0	0	0
3000 TOTAL GENERAL SUPPORT $	3,237,777	35.50% $	1,332,983 $	456,387 $	929,877 $	174,534 $	320,871 $	23,125 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	9,119,436	$	5,416,004 $	1,562,705 $	1,182,421 $	453,111 $	478,324 $	26,871 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	9,119,436	$	5,416,004 $	1,562,705 $	1,182,421 $	453,111 $	478,324 $	26,871 $	0
8100 Transfers Out	128,600		0	0	0	0	0	0 $	128,600
TOTAL EXP & TRANSF $	9,248,036	$	5,416,004 $	1,562,705 $	1,182,421 $	453,111 $	478,324 $	26,871 $	128,600

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS CONVERSE #1 DOUGLAS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,055,352	21.64%	1,493,552	468,022	33,917	57,538	2,323	0	0
1120 Junior High/Middle	1,063,408	11.20%	790,065	221,552	6,020	37,685	8,086	0	0
1130 Secondary	1,793,879	18.89%	1,204,483	325,193	83,294	121,130	53,420	6,359	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	669,822	7.05%	480,018	126,675	50,760	12,030	339	0	0
1220 Educ Resource Ctr	117,596	1.24%	89,972	24,416	1,700	1,248	260	0	0
1280 Homebound	155	0.00%	130	25	0	0	0	0	0
1290 Other Special	50,706	0.49%	35,599	7,217	2,129	1,378	0	0	4,383
1310 Adult Non-Occupational	60,388	0.64%	39,057	10,976	3,341	852	6,162	0	0
1330 Adult Occupational	39,990	0.42%	21,502	6,745	9,460	1,303	980	0	0
1000 TOTAL INSTRUCTION $	5,851,296	61.56% $	4,154,378 $	1,190,821 $	190,621 $	233,164 $	71,570 $	6,359 $	4,383
2110 Guidance	225,860	2.38%	175,196	39,028	6,636	1,910	3,090	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	56,286	0.59%	40,244	11,514	550	1,349	2,629	0	0
2140 Psychological	5,929	0.06%	0	0	5,929	0	0	0	0
2150 Special Educ Services	41,393	0.44%	30,212	8,204	1,265	1,712	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library Media	241,096	2.54%	136,180	37,491	4,000	36,668	26,757	0	0
2000 TOTAL INSTRUCT SPPT $	570,564	6.01% $	381,832 $	96,237 $	18,380 $	41,639 $	32,476 $	0 $	0
3310 Central Administration	178,129	1.88%	79,811	19,014	44,087	4,660	1,064	29,493	0
3320 School Administration	684,673	7.21%	485,542	135,567	33,781	12,152	14,716	2,915	0
3330 Business Administration	101,164	1.07%	62,068	22,883	9,979	3,672	2,562	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,196,854	12.60%	412,714	140,101	560,730	77,309	6,000	0	0
3420 General Maintenance	145,095	1.53%	68,372	19,486	0	51,349	5,888	0	0
3510 Pupils To/Fr Sch Transp	483,686	5.09%	169,289	42,070	77,631	55,826	138,610	260	0
3520 Student Activity Transp	42,626	5.09%	31,319	5,226	1,174	4,907	0	0	0
3590 Other Transportation	526	0.01%	0	0	0	526	0	0	0
3000 TOTAL GENERAL SUPPORT $	2,832,753	29.82% $	1,309,115 $	384,347 $	727,382 $	210,401 $	168,840 $	32,668 $	0
4000 TOTAL COMMUNITY SPPT $	171,134	1.80% $	111,208 $	22,968 $	491 $	34,753 $	1,714 $	0 $	0
OPERATING COSTS $	9,425,747	$	5,956,533 $	1,694,373 $	936,874 $	519,957 $	274,600 $	39,027 $	4,383
5000 Capital Outlay	77,053	0.81%	0	0	0	0	77,053	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	9,502,800	$	5,956,533 $	1,694,373 $	936,874 $	519,957 $	351,653 $	39,027 $	4,383
8100 Transfers Out	109,000		0	0	0	0	0	0 $	109,000
TOTAL EXP & TRANSF $	9,611,800	$	5,956,533 $	1,694,373 $	936,874 $	519,957 $	351,653 $	39,027 $	113,383

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS CONVERSE #2 GLENROCK

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	944,573	18.42%	722,659	179,370	14,341	25,397	2,656	150	0
1120 Junior High/Middle	579,445	11.30%	427,478	108,638	14,730	24,210	4,182	207	0
1130 Secondary	914,827	17.84%	631,544	165,421	45,837	48,991	13,311	9,723	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	2,438,845	47.57% $	1,781,681 $	453,429 $	74,908 $	98,598 $	20,149 $	10,080 $	0
2110 Guidance	119,414	2.33%	93,281	25,290	0	843	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	40,131	0.78%	29,459	10,269	0	403	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	472,148	9.21%	312,524	74,128	77,910	5,718	1,868	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	3,088	0.06%	0	0	2,935	153	0	0	0
2220 Library/Media	75,182	1.47%	52,849	8,552	0	12,089	1,692	0	0
2000 TOTAL INSTRUCT SPPT $	709,963	13.85% $	488,113 $	118,239 $	80,845 $	19,206 $	3,560 $	0 $	0
3310 Central Administration	438,620	8.56%	78,363	17,786	321,139	4,744	2,113	14,475	0
3320 School Administration	333,521	6.51%	253,742	64,054	11,452	3,450	0	823	0
3330 Business Administration	83,615	1.63%	53,465	14,618	4,838	917	2,000	7,777	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	855,156	16.68%	309,981	78,632	356,481	41,098	68,964	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	191,145	3.73%	91,188	18,975	30,236	48,941	1,690	115	0
3520 Student Activity Transp	0	3.73%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,902,057	37.10% $	786,739 $	194,065 $	724,146 $	99,150 $	74,767 $	23,190 $	0
4000 TOTAL COMMUNITY SPPT $	76,025	1.48% $	51,620 $	6,590 $	8,671 $	7,224 $	849 $	1,071 $	0
OPERATING COSTS $	5,126,890	$	3,108,153 $	772,323 $	888,570 $	224,178 $	99,325 $	34,341 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	5,126,890	$	3,108,153 $	772,323 $	888,570 $	224,178 $	99,325 $	34,341 $	0
8100 Transfers Out	83,740		0	0	0	0	0	0 $	83,740
TOTAL EXP & TRANSF $	5,210,630	$	3,108,153 $	772,323 $	888,570 $	224,178 $	99,325 $	34,341 $	83,740

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS CROOK #1 SUNDANCE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,886,764	25.26%	1,334,924	423,190	7,594	109,282	11,774	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	2,069,498	26.58%	1,284,119	378,307	80,824	189,610	52,386	0	84,252
1150 Tuition	24,888	0.33%	0	0	24,888	0	0	0	0
1210 Exceptional	160,436	2.15%	122,008	31,870	269	5,917	372	0	0
1220 Educ Resource Ctr	81,016	1.08%	58,257	13,221	5,027	1,336	3,175	0	0
1280 Homebound	914	0.01%	719	75	120	0	0	0	0
1290 Other Special	37,133	0.50%	19,355	7,370	2,597	7,378	433	0	0
1310 Adult Non-Occupational	38,478	0.52%	27,740	3,569	4,030	2,089	1,050	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	4,299,127	56.43% $	2,847,122 $	857,602 $	125,349 $	315,612 $	69,190 $	0 $	84,252
2110 Guidance	100,148	1.34%	70,503	17,697	1,625	10,014	309	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	73,619	0.99%	52,502	18,185	526	732	1,574	0	0
2140 Psychological	106	0.00%	0	0	0	106	0	0	0
2150 Special Educ Services	200,677	2.69%	98,610	27,336	74,731	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	5,833	0.08%	0	32	5,801	0	0	0	0
2220 Library/Media	223,737	3.00%	145,625	41,592	202	30,881	5,437	0	0
2000 TOTAL INSTRUCT SPPT $	604,120	8.09% $	367,240 $	104,842 $	82,985 $	41,733 $	7,320 $	0 $	0
3310 Central Administration	211,534	2.83%	101,383	26,641	47,085	5,756	2,056	27,713	0
3320 School Administration	492,835	5.81%	319,001	89,996	11,143	7,396	4,509	1,530	59,260
3330 Business Administration	142,156	1.90%	59,394	23,382	11,882	11,118	36,076	304	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	620,948	8.31%	238,856	67,541	271,779	42,772	0	0	0
3420 General Maintenance	557,510	7.46%	145,730	38,127	292,138	43,715	37,800	0	0
3510 Pupils To/Fr Sch Transp	406,761	5.45%	193,131	38,353	102,952	71,934	391	0	0
3520 Student Activity Transp	42,905	5.45%	19,013	2,838	2,697	18,357	0	0	0
3590 Other Transportation	15,169	0.20%	1,896	273	0	0	13,000	0	0
3000 TOTAL GENERAL SUPPORT $	2,489,818	32.54% $	1,078,404 $	287,151 $	739,676 $	201,048 $	94,732 $	29,547 $	59,260
4000 TOTAL COMMUNITY SPPT $	18,221	0.03% $	0 $	2,086 $	0 $	0 $	0 $	0 $	16,135
OPERATING COSTS $	7,411,286	$	4,292,766 $	1,251,681 $	948,010 $	558,393 $	171,242 $	29,547 $	159,647
5000 Capital Outlay	216,973	2.91%	0	0	0	0	216,973	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	7,628,259	$	4,292,766 $	1,251,681 $	948,010 $	558,393 $	388,215 $	29,547 $	159,647
8100 Transfers Out	77,246		0	0	0	0	0	0 $	77,246
TOTAL EXP & TRANSF $	7,705,505	$	4,292,766 $	1,251,681 $	948,010 $	558,393 $	388,215 $	29,547 $	236,893

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #1 LANDER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,507,432	27.32%	1,951,173	328,979	123,956	92,025	11,299	0	0
1120 Junior High/Middle	745,819	8.13%	497,168	82,319	121,449	39,928	4,229	726	0
1130 Secondary	1,751,266	19.08%	1,202,806	198,344	234,715	68,004	38,395	9,012	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	12,371	0.13%	0	0	2,178	8,390	1,503	0	0
1220 Educ Resource Ctr	815,696	8.89%	695,655	120,041	0	0	0	0	0
1280 Homebound	14,855	0.16%	12,843	1,225	787	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	5,847,439	63.71% $	4,359,645 $	730,908 $	483,085 $	208,347 $	55,716 $	9,738 $	0
2110 Guidance	130,022	1.42%	104,042	17,519	5,864	2,523	74	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	111,096	1.21%	90,458	16,030	1,264	3,010	334	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	3,363	0.04%	0	0	1,874	1,489	0	0	0
2220 Library/Media	205,322	2.24%	139,889	23,846	2,962	31,485	7,040	100	0
2000 TOTAL INSTRUCT SPPT $	449,803	4.90% $	334,389 $	57,395 $	11,964 $	38,507 $	7,448 $	100 $	0
3310 Central Administration	215,214	2.34%	98,055	15,309	33,805	1,869	61,882	4,294	0
3320 School Administration	727,257	7.92%	445,219	81,163	161,235	20,753	16,850	2,037	0
3330 Business Administration	909,710	9.91%	133,158	574,502	161,452	10,737	6,007	23,854	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	473,115	5.15%	378,638	67,751	4,412	746	21,568	0	0
3420 General Maintenance	153,990	1.68%	22,781	4,207	58,100	64,743	3,829	330	0
3510 Pupils To/Fr Sch Transp	301,660	3.29%	128,512	22,972	61,948	37,794	50,381	53	0
3520 Student Activity Transp	71,433	3.29%	24,275	2,590	18,633	6,805	19,122	8	0
3590 Other Transportation	29,302	0.32%	9,021	1,672	8,834	6,870	2,859	46	0
3000 TOTAL GENERAL SUPPORT $	2,881,681	31.39% $	1,239,659 $	770,166 $	508,419 $	150,317 $	182,498 $	30,622 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	9,178,923	$	5,933,693 $	1,558,469 $	1,003,468 $	397,171 $	245,662 $	40,460 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	9,178,923	$	5,933,693 $	1,558,469 $	1,003,468 $	397,171 $	245,662 $	40,460 $	0
8100 Transfers Out	87,000		0	0	0	0	0	0 $	87,000
TOTAL EXP & TRANSF $	9,265,923	$	5,933,693 $	1,558,469 $	1,003,468 $	397,171 $	245,662 $	40,460 $	87,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #2 DUBOIS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	398,328	16.71%	273,765	70,484	6,511	19,757	27,123	688	0
1120 Junior High/Middle	191,359	8.03%	123,532	32,238	6,210	10,067	18,516	796	0
1130 Secondary	494,756	20.75%	295,246	81,414	47,095	45,406	20,970	4,625	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	179	0.01%	122	23	34	0	0	0	0
1290 Other Special	22,861	0.96%	16,146	4,449	589	850	659	168	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,107,483	46.45% $	708,811 $	188,608 $	60,439 $	76,080 $	67,268 $	6,277 $	0
2110 Guidance	41,280	1.73%	31,376	7,104	1,204	1,218	145	233	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	33,102	1.39%	23,460	6,992	1,542	836	212	60	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	274,365	11.51%	150,025	43,019	60,103	7,265	13,437	516	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	8,352	0.35%	1,202	0	5,340	1,076	0	734	0
2220 Library/Media	130,012	5.45%	74,935	17,622	4,849	18,227	14,076	303	0
2000 TOTAL INSTRUCT SPPT $	487,111	20.43% $	280,998 $	74,737 $	73,038 $	28,622 $	27,870 $	1,846 $	0
3310 Central Administration	147,439	6.18%	53,329	13,680	72,208	3,665	65	4,492	0
3320 School Administration	156,388	6.56%	96,016	28,032	11,330	6,563	12,200	2,247	0
3330 Business Administration	65,599	2.75%	40,669	12,707	8,379	3,151	180	513	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	244,245	10.24%	94,872	34,038	73,661	19,440	21,890	344	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	151,136	6.34%	59,385	23,155	28,899	15,049	24,516	132	0
3520 Student Activity Transp	15,582	6.34%	9,812	1,902	75	3,789	0	4	0
3590 Other Transportation	9,409	0.39%	0	0	3,121	6,275	0	13	0
3000 TOTAL GENERAL SUPPORT $	789,798	33.12% $	354,083 $	113,514 $	197,673 $	57,932 $	58,851 $	7,745 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	2,384,392	$	1,343,892 $	376,859 $	331,150 $	162,634 $	153,989 $	15,868 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	2,384,392	$	1,343,892 $	376,859 $	331,150 $	162,634 $	153,989 $	15,868 $	0
8100 Transfers Out	265,392		0	0	0	0	0	0 $	265,392
TOTAL EXP & TRANSF $	2,649,784	$	1,343,892 $	376,859 $	331,150 $	162,634 $	153,989 $	15,868 $	265,392

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #6 KINNEAR

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	773,039	22.21%	574,521	160,108	1,647	30,419	6,344	0	0
1120 Junior High/Middle	337,161	9.69%	242,891	63,499	4,613	19,738	6,400	20	0
1130 Secondary	785,505	22.57%	535,904	133,896	28,704	38,985	39,943	8,073	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	108,269	3.11%	84,463	21,982	0	1,623	200	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	2,003,973	57.57% $	1,437,779 $	379,485 $	34,964 $	90,765 $	52,887 $	8,093 $	0
2110 Guidance	37,277	1.07%	28,472	6,740	1,503	562	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	39,847	1.14%	27,328	8,578	568	2,951	325	97	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	173,172	4.98%	125,363	36,535	4,554	2,090	4,630	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	5,051	0.15%	0	0	5,051	0	0	0	0
2220 Library/Media	90,467	2.60%	51,594	16,688	1,695	16,837	3,653	0	0
2000 TOTAL INSTRUCT SPPT $	345,814	9.94% $	232,757 $	68,541 $	13,371 $	22,440 $	8,608 $	97 $	0
3310 Central Administration	157,361	4.52%	76,131	19,182	53,245	2,143	728	5,932	0
3320 School Administration	178,253	5.12%	115,741	31,073	14,733	10,179	5,612	915	0
3330 Business Administration	78,192	2.25%	37,128	21,806	13,692	4,249	1,107	210	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	497,271	14.29%	131,273	51,618	166,507	38,206	108,147	1,520	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	189,858	5.45%	92,229	33,664	21,106	42,591	0	268	0
3520 Student Activity Transp	15,552	5.45%	8,196	1,302	0	6,054	0	0	0
3590 Other Transportation	14,382	0.41%	0	0	73	2,309	12,000	0	0
3000 TOTAL GENERAL SUPPORT $	1,130,869	32.49% $	460,698 $	158,645 $	269,356 $	105,731 $	127,594 $	8,845 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	3,480,656	$	2,131,234 $	606,671 $	317,691 $	218,936 $	189,089 $	17,035 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	3,480,656	$	2,131,234 $	606,671 $	317,691 $	218,936 $	189,089 $	17,035 $	0
8100 Transfers Out	76,246		0	0	0	0	0	0 $	76,246
TOTAL EXP & TRANSF $	3,556,902	$	2,131,234 $	606,671 $	317,691 $	218,936 $	189,089 $	17,035 $	76,246

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #9 JEFFREY CITY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	120,896	13.21%	93,363	25,437	131	1,945	0	20	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	297,139	32.48%	209,153	55,219	7,060	7,568	9,129	9,010	0
1150 Tuition	5,000	0.55%	0	0	5,000	0	0	0	0
1210 Exceptional	39,568	4.33%	27,155	8,313	4,100	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	462,603	50.57% $	329,671 $	88,969 $	16,291 $	9,513 $	9,129 $	9,030 $	0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	28	0.00%	0	0	28	0	0	0	0
2140 Psychological	10,725	1.17%	0	0	10,725	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	404	0.04%	0	0	389	0	0	15	0
2220 Library/Media	12,460	1.36%	6,889	2,049	208	395	2,919	0	0
2000 TOTAL INSTRUCT SPPT $	23,617	2.58% $	6,889 $	2,049 $	11,350 $	395 $	2,919 $	15 $	0
3310 Central Administration	61,898	6.77%	43,473	3,942	10,222	958	179	3,124	0
3320 School Administration	0	0.00%	0	0	0	0	0	0	0
3330 Business Administration	93,491	10.22%	33,505	22,076	31,669	4,532	1,709	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	28,692	3.14%	0	0	28,692	0	0	0	0
3420 General Maintenance	159,683	17.45%	19,690	8,358	119,464	10,039	0	2,132	0
3510 Pupils To/Fr Sch Transp	49,630	5.42%	23,395	1,912	11,110	1,249	11,964	0	0
3520 Student Activity Transp	3,866	5.42%	1,493	122	705	1,546	0	0	0
3590 Other Transportation	31,373	3.43%	11,774	4,477	5,820	8,732	570	0	0
3000 TOTAL GENERAL SUPPORT $	428,633	46.85% $	133,330 $	40,887 $	207,682 $	27,056 $	14,422 $	5,256 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	914,853	$	469,890 $	131,905 $	235,323 $	36,964 $	26,470 $	14,301 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	914,853	$	469,890 $	131,905 $	235,323 $	36,964 $	26,470 $	14,301 $	0
8100 Transfers Out	13,000		0	0	0	0	0	0 $	13,000
TOTAL EXP & TRANSF $	927,853	$	469,890 $	131,905 $	235,323 $	36,964 $	26,470 $	14,301 $	13,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #14 ETHETE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,027,316	19.60%	730,023	234,479	4,342	56,249	147	2,076	0
1120 Junior High/Middle	367,679	7.01%	268,876	90,344	0	8,459	0	0	0
1130 Secondary	940,463	17.94%	629,659	222,057	39,088	48,809	0	850	0
1150 Tuition	174,078	3.32%	0	0	174,078	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	60,600	1.16%	60,600	0	0	0	0	0	0
1280 Homebound	53,816	1.03%	53,816	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,623,952	50.06%	$ 1,742,974	$ 546,880	$ 217,508	$ 113,517	$ 147	$ 2,926	$ 0
2110 Guidance	73,258	1.40%	54,831	15,199	(1,000)	4,228	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	30,893	0.59%	22,800	7,185	212	696	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	288,847	5.51%	167,221	48,213	65,256	8,157	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	18,353	0.35%	0	0	18,353	0	0	0	0
2220 Library/Media	94,237	1.80%	63,086	11,979	0	19,172	0	0	0
2000 TOTAL INSTRUCT SPPT	$ 505,588	9.65%	$ 307,938	$ 82,576	$ 82,821	$ 32,253	$ 0	$ 0	$ 0
3310 Central Administration	111,819	2.13%	78,513	18,857	10,332	3,688	429	0	0
3320 School Administration	234,666	4.48%	173,243	49,109	6,010	5,929	375	0	0
3330 Business Administration	240,538	4.59%	97,980	26,515	112,127	3,916	0	0	0
3340 Personnel Administraton	182,167	3.48%	91,085	21,643	47,331	12,108	0	10,000	0
3410 General Operation	799,913	15.26%	331,553	152,969	231,580	64,836	18,975	0	0
3420 General Maintenance	73,023	1.39%	1,222	99	57,387	14,315	0	0	0
3510 Pupils To/Fr Sch Transp	287,752	5.49%	164,780	43,623	10,059	67,796	1,494	0	0
3520 Student Activity Transp	0	5.49%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,929,878	36.82%	$ 938,376	$ 312,815	$ 474,826	$ 172,588	$ 21,273	$ 10,000	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 5,059,418		$ 2,989,288	$ 942,271	$ 775,155	$ 318,358	$ 21,420	$ 12,926	$ 0
5000 Capital Outlay	182,157	3.48%	0	0	0	0	182,157	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 5,241,575		$ 2,989,288	$ 942,271	$ 775,155	$ 318,358	$ 203,577	$ 12,926	$ 0
8100 Transfers Out	497,686		0	0	0	0	0	0	$ 497,686
TOTAL EXP & TRANSF	$ 5,739,261		$ 2,989,288	$ 942,271	$ 775,155	$ 318,358	$ 203,577	$ 12,926	$ 497,686

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #21 FT. WASHAKIE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,189,286	33.21%	785,179	224,206	56	88,437	81,088	10,320	0
1120 Junior High/Middle	257,644	7.20%	171,904	49,514	0	16,344	12,050	7,832	0
1130 Secondary	0	0.00%	0	0	0	0	0	0	0
1150 Tuition	233,051	6.51%	0	0	233,051	0	0	0	0
1210 Exceptional	207,758	5.80%	162,446	41,979	1,000	2,333	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,887,739	52.72% $	1,119,529 $	315,699 $	234,107 $	107,114 $	93,138 $	18,152 $	0
2110 Guidance	46,439	1.30%	33,445	5,742	0	7,252	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	31,365	0.88%	21,235	8,762	325	1,043	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	167,476	4.68%	0	0	167,476	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	182	0.01%	0	0	182	0	0	0	0
2220 Library/Media	67,304	1.88%	46,338	15,212	0	5,754	0	0	0
2000 TOTAL INSTRUCT SPPT $	312,766	8.73% $	101,018 $	29,716 $	167,983 $	14,049 $	0 $	0 $	0
3310 Central Administration	144,379	4.03%	73,740	17,967	45,777	6,895	0	0	0
3320 School Administration	135,225	3.78%	76,879	34,357	6,444	17,545	0	0	0
3330 Business Administration	102,586	2.87%	65,455	19,811	9,721	5,734	1,865	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	271,658	7.59%	128,127	41,773	89,932	11,826	0	0	0
3420 General Maintenance	143,826	4.02%	42,268	7,265	49,110	41,617	3,566	0	0
3510 Pupils To/Fr Sch Transp	204,320	5.71%	116,508	35,245	33,183	19,384	0	0	0
3520 Student Activity Transp	0	5.71%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,001,994	27.98% $	502,977 $	156,418 $	234,167 $	103,001 $	5,431 $	0 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	3,202,499	$	1,723,524 $	501,833 $	636,257 $	224,164 $	98,569 $	18,152 $	0
5000 Capital Outlay	378,150	10.56%	0	0	0	0	378,150	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	3,580,649	$	1,723,524 $	501,833 $	636,257 $	224,164 $	476,719 $	18,152 $	0
8100 Transfers Out	106,988		0	0	0	0	0	0 $	106,988
TOTAL EXP & TRANSF $	3,687,637	$	1,723,524 $	501,833 $	636,257 $	224,164 $	476,719 $	18,152 $	106,988

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #24 SHOSHONI

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	486,246	20.56%	357,133	102,233	1,962	18,977	498	5,443	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	771,007	32.60%	530,155	137,681	30,567	43,374	17,952	11,278	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	59,174	2.50%	43,550	13,441	107	2,076	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,316,427	55.66% $	930,838 $	253,355 $	32,636 $	64,427 $	18,450 $	16,721 $	0
2110 Guidance	50,871	2.15%	35,542	8,418	2,733	3,542	636	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	2,340	0.10%	1,742	130	468	0	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	64,747	2.74%	27,782	0	36,965	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	1,414	0.06%	0	0	1,414	0	0	0	0
2220 Library/Media	55,779	2.36%	32,542	8,648	942	12,150	1,497	0	0
2000 TOTAL INSTRUCT SPPT $	175,151	7.41% $	97,608 $	17,196 $	42,522 $	15,692 $	2,133 $	0 $	0
3310 Central Administration	155,970	6.59%	86,279	21,840	40,473	3,939	548	2,831	0
3320 School Administration	134,638	5.69%	103,746	24,912	640	4,141	1,199	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	365,658	15.46%	103,913	28,742	218,619	11,310	3,074	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	157,449	6.66%	76,529	25,739	27,113	28,023	0	45	0
3520 Student Activity Transp	9,390	6.66%	7,954	1,436	0	0	0	0	0
3590 Other Transportation	1,819	0.08%	0	0	1,807	12	0	0	0
3000 TOTAL GENERAL SUPPORT $	824,924	34.88% $	378,421 $	102,669 $	288,652 $	47,485 $	4,821 $	2,876 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	2,316,502	$	1,406,867 $	373,220 $	363,810 $	127,604 $	25,404 $	19,597 $	0
5000 Capital Outlay	48,646	2.06%	0	0	0	0	48,646	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	2,365,148	$	1,406,867 $	373,220 $	363,810 $	127,604 $	74,050 $	19,597 $	0
8100 Transfers Out	28,000		0	0	0	0	0	0 $	28,000
TOTAL EXP & TRANSF $	2,393,148	$	1,406,867 $	373,220 $	363,810 $	127,604 $	74,050 $	19,597 $	28,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #25 RIVERTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,609,554	19.77%	1,966,607	495,238	33,480	104,179	9,996	54	0
1120 Junior High/Middle	1,499,923	11.36%	1,144,153	272,990	25,482	46,117	11,091	90	0
1130 Secondary	2,650,255	20.08%	1,832,854	425,470	141,772	166,113	80,679	3,367	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	602,109	4.56%	478,449	118,097	0	5,195	368	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	5,194	0.04%	4,923	219	52	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	7,367,035	55.81% $	5,426,986 $	1,312,014 $	200,786 $	321,604 $	102,134 $	3,511 $	0
2110 Guidance	263,050	1.99%	201,871	48,064	11,917	1,085	113	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	88,307	0.67%	49,408	12,788	3,035	2,334	1,764	18,978	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	1,090,833	8.26%	615,657	161,012	287,295	20,689	6,180	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	17,335	0.13%	0	0	16,623	712	0	0	0
2220 Library/Media	188,925	1.43%	116,312	32,796	502	37,556	1,616	143	0
2000 TOTAL INSTRUCT SPPT $	1,648,450	12.49% $	983,248 $	254,660 $	319,372 $	62,376 $	9,673 $	19,121 $	0
3310 Central Administration	279,021	2.11%	87,500	20,002	116,762	3,143	749	50,865	0
3320 School Administration	898,767	6.81%	670,951	170,679	29,447	21,470	4,323	1,897	0
3330 Business Administration	214,387	1.62%	136,503	38,069	34,703	4,636	111	365	0
3340 Personnel Administraton	186,272	1.41%	114,360	28,914	10,213	10,922	21,863	0	0
3410 General Operation	1,909,658	14.47%	657,146	175,918	905,822	153,369	15,947	1,456	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	702,968	5.33%	196,399	50,637	82,498	69,950	302,660	824	0
3520 Student Activity Transp	(33,559)	5.33%	0	0	(33,559)	0	0	0	0
3590 Other Transportation	27,756	0.21%	0	0	(9,085)	0	36,841	0	0
3000 TOTAL GENERAL SUPPORT $	4,185,270	31.70% $	1,862,859 $	484,219 $	1,136,801 $	263,490 $	382,494 $	55,407 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	13,200,755	$	8,273,093 $	2,050,893 $	1,656,959 $	647,470 $	494,301 $	78,039 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	13,200,755	$	8,273,093 $	2,050,893 $	1,656,959 $	647,470 $	494,301 $	78,039 $	0
8100 Transfers Out	16,000		0	0	0	0	0	0 $	16,000
TOTAL EXP & TRANSF $	13,216,755	$	8,273,093 $	2,050,893 $	1,656,959 $	647,470 $	494,301 $	78,039 $	16,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS FREMONT #38 ARAPAHOE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,153,713	38.47%	733,142	272,821	17,257	102,816	22,216	5,461	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	0	0.00%	0	0	0	0	0	0	0
1150 Tuition	216,553	7.22%	0	0	216,553	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,370,266	45.69% $	733,142 $	272,821 $	233,810 $	102,816 $	22,216 $	5,461 $	0
2110 Guidance	44,321	1.48%	28,643	8,741	157	2,491	4,289	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	29,339	0.98%	20,040	7,294	535	1,211	259	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	285,519	9.52%	112,342	37,402	129,456	5,661	658	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	25,044	0.83%	0	0	25,044	0	0	0	0
2220 Library/Media	47,893	1.60%	31,469	9,414	86	6,325	599	0	0
2000 TOTAL INSTRUCT SPPT $	432,116	14.41% $	192,494 $	62,851 $	155,278 $	15,688 $	5,805 $	0 $	0
3310 Central Administration	298,554	9.95%	97,955	67,667	120,232	4,301	10,265	3,134	0
3320 School Administration	100,547	3.35%	68,806	26,967	316	1,074	3,384	0	0
3330 Business Administration	104,555	3.49%	67,133	25,899	10,225	1,298	0	0	0
3340 Personnel Administraton	199,701	6.66%	151,613	48,088	0	0	0	0	0
3410 General Operation	131,052	4.37%	0	0	81,188	24,330	0	25,534	0
3420 General Maintenance	80,262	2.68%	0	0	25,722	15,842	38,698	0	0
3510 Pupils To/Fr Sch Transp	260,543	8.69%	102,762	44,026	3,351	38,785	65,812	5,807	0
3520 Student Activity Transp	8,021	8.69%	5,856	2,140	25	0	0	0	0
3590 Other Transportation	13,738	0.46%	0	0	867	1,889	10,982	0	0
3000 TOTAL GENERAL SUPPORT $	1,196,973	39.91% $	489,125 $	214,787 $	241,926 $	87,519 $	129,141 $	34,475 $	0
4000 TOTAL COMMUNITY SPPT $	38,214	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	38,214
OPERATING COSTS $	3,037,569	$	1,414,761 $	550,459 $	631,014 $	206,023 $	157,162 $	39,936 $	38,214
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	3,037,569	$	1,414,761 $	550,459 $	631,014 $	206,023 $	157,162 $	39,936 $	38,214
8100 Transfers Out	41,306		0	0	0	0	0	0 $	41,306
TOTAL EXP & TRANSF $	3,078,875	$	1,414,761 $	550,459 $	631,014 $	206,023 $	157,162 $	39,936 $	79,520

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS GOSHEN #1 TORRINGTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,807,055	20.36%	2,049,828	589,492	8,527	142,381	14,197	2,630	0
1120 Junior High/Middle	1,683,412	12.22%	1,215,810	349,025	20,639	72,025	25,763	2,095	(1,945)
1130 Secondary	3,368,156	24.47%	2,312,667	654,132	119,054	203,227	71,153	13,745	(5,822)
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	658,043	4.77%	492,185	140,750	5,272	18,556	660	620	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	3,258	0.02%	2,759	229	270	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	8,519,924	61.84%	$ 6,073,249	$ 1,733,628	$ 153,762	$ 436,189	$ 111,773	$ 19,090	$ (7,767)
2110 Guidance	163,309	1.18%	117,562	34,549	4,457	6,125	362	254	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	73,840	0.54%	54,628	13,348	1,135	3,659	532	538	0
2140 Psychological	914,520	6.63%	519,470	144,796	241,444	8,479	240	91	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	243,571	1.77%	152,588	36,508	971	45,463	8,487	0	(446)
2000 TOTAL INSTRUCT SPPT $	1,395,240	10.12%	$ 844,248	$ 229,201	$ 248,007	$ 63,726	$ 9,621	$ 883	$ (446)
3310 Central Administration	172,453	1.25%	83,741	22,092	43,286	12,541	1,254	9,539	0
3320 School Administration	1,003,987	7.28%	643,954	177,990	58,477	87,153	31,867	4,586	(40)
3330 Business Administration	222,771	1.62%	133,722	35,669	14,915	33,671	4,049	745	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,478,289	10.62%	533,031	142,155	660,245	113,387	14,754	1,185	13,532
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	1,002,545	7.27%	404,514	89,311	280,959	123,217	103,457	1,497	(410)
3520 Student Activity Transp	0	7.27%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	3,880,045	28.04%	$ 1,798,962	$ 467,217	$ 1,057,882	$ 369,969	$ 155,381	$ 17,552	$ 13,082
4000 TOTAL COMMUNITY SPPT $	0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS $	13,795,209		$ 8,716,459	$ 2,430,046	$ 1,459,651	$ 869,884	$ 276,775	$ 37,525	$ 4,869
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	13,795,209		$ 8,716,459	$ 2,430,046	$ 1,459,651	$ 869,884	$ 276,775	$ 37,525	$ 4,869
8100 Transfers Out	4,024		0	0	0	0	0	0	$ 4,024
TOTAL EXP & TRANSF $	13,799,233		$ 8,716,459	$ 2,430,046	$ 1,459,651	$ 869,884	$ 276,775	$ 37,525	$ 8,893

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS HOT SPRINGS #1 THERMOPOLIS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,119,211	17.46%	803,534	214,177	16,344	75,027	10,129	0	0
1120 Junior High/Middle	864,105	13.48%	615,347	157,304	23,424	51,246	16,784	0	0
1130 Secondary	1,335,521	20.83%	821,374	220,946	110,229	106,367	72,649	3,956	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	175,889	2.74%	124,916	31,642	9,162	7,794	2,375	0	0
1220 Educ Resource Ctr	44,356	0.69%	33,099	6,594	3,947	716	0	0	0
1280 Homebound	873	0.01%	851	22	0	0	0	0	0
1290 Other Special	38,613	0.60%	31,511	5,472	250	1,380	0	0	0
1310 Adult Non-Occupational	17,665	0.28%	0	(468)	17,459	610	64	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	3,596,233	56.10% $	2,430,632 $	635,689 $	180,815 $	243,140 $	102,001 $	3,956 $	0
2110 Guidance	90,250	1.41%	68,227	17,390	350	4,103	180	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	46,408	0.72%	34,765	9,553	491	1,599	0	0	0
2140 Psychological	42,120	0.66%	31,368	8,631	1,960	161	0	0	0
2150 Special Educ Services	286,427	4.47%	101,161	27,537	157,034	407	288	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	119,222	1.86%	0	0	116,360	2,862	0	0	0
2220 Library/Media	134,997	2.11%	69,014	15,172	0	42,218	8,593	0	0
2000 TOTAL INSTRUCT SPPT $	719,424	11.22% $	304,535 $	78,283 $	276,195 $	51,350 $	9,061 $	0 $	0
3310 Central Administration	181,812	2.84%	113,026	28,625	23,833	3,269	7,905	5,154	0
3320 School Administration	306,385	4.78%	220,723	55,210	17,066	8,342	5,044	0	0
3330 Business Administration	157,143	2.45%	106,171	28,619	16,599	3,969	1,785	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	936,909	14.62%	298,729	84,052	497,819	32,956	0	23,353	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	373,554	5.83%	149,182	35,561	38,887	29,097	120,827	0	0
3520 Student Activity Transp	76,614	5.83%	60,525	16,089	0	0	0	0	0
3590 Other Transportation	11,284	0.18%	0	0	5,971	5,313	0	0	0
3000 TOTAL GENERAL SUPPORT $	2,043,701	31.88% $	948,356 $	248,156 $	600,175 $	82,946 $	135,561 $	28,507 $	0
4000 TOTAL COMMUNITY SPPT $	4,132	0.06% $	51 $	10 $	4,071 $	0 $	0 $	0 $	0
OPERATING COSTS $	6,363,490	$	3,683,574 $	962,138 $	1,061,256 $	377,436 $	246,623 $	32,463 $	0
5000 Capital Outlay	46,999	0.73%	0	0	0	0	46,999	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	6,410,489	$	3,683,574 $	962,138 $	1,061,256 $	377,436 $	293,622 $	32,463 $	0
8100 Transfers Out	80,000		0	0	0	0	0	0 $	80,000
TOTAL EXP & TRANSF $	6,490,489	$	3,683,574 $	962,138 $	1,061,256 $	377,436 $	293,622 $	32,463 $	80,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS JOHNSON #1 BUFFALO

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,452,020	21.70%	1,128,173	259,961	3,404	57,097	4,385	0	0
1120 Junior High/Middle	600,717	8.98%	455,820	101,660	3,260	29,778	9,675	524	0
1130 Secondary	1,520,641	22.73%	1,092,135	249,526	56,908	92,251	22,705	7,116	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	287,771	4.30%	228,823	54,930	90	4,728	0	0	0
1220 Educ Resource Ctr	13,967	0.21%	10,808	2,507	0	652	0	0	0
1280 Homebound	564	0.01%	525	39	0	0	0	0	0
1290 Other Special	61,405	0.92%	47,072	10,973	823	1,680	0	858	0
1310 Adult Non-Occupational	935	0.01%	789	146	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	3,938,020	58.86% $	2,964,145 $	677,941 $	64,485 $	186,186 $	36,765 $	8,498 $	0
2110 Guidance	103,580	1.55%	79,409	16,535	4,236	3,400	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	50,000	0.75%	39,474	8,853	12	1,661	0	0	0
2140 Psychological	5,000	0.07%	0	0	5,000	0	0	0	0
2150 Special Educ Services	374,328	5.59%	206,250	47,563	114,137	4,395	1,233	750	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	16,800	0.25%	8,835	958	5,744	1,263	0	0	0
2220 Library/Media	185,814	2.78%	110,129	26,193	1,166	42,657	5,669	0	0
2000 TOTAL INSTRUCT SPPT $	735,522	10.99% $	444,097 $	100,102 $	130,295 $	53,376 $	6,902 $	750 $	0
3310 Central Administration	115,151	1.72%	75,546	16,285	13,109	1,515	0	8,696	0
3320 School Administration	392,456	5.87%	284,247	65,565	10,038	17,828	9,850	4,928	0
3330 Business Administration	88,092	1.32%	54,360	12,541	11,823	4,184	4,576	608	0
3340 Personnel Administraton	82,708	1.24%	60,465	14,026	1,382	4,014	2,425	396	0
3410 General Operation	894,618	13.37%	293,875	66,784	322,162	56,652	152,883	2,262	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	413,857	6.19%	204,440	44,766	46,981	54,267	63,184	219	0
3520 Student Activity Transp	30,022	6.19%	20,686	3,375	5,961	0	0	0	0
3590 Other Transportation	502	0.01%	0	0	0	502	0	0	0
3000 TOTAL GENERAL SUPPORT $	2,017,406	30.15% $	993,619 $	223,342 $	411,456 $	138,962 $	232,918 $	17,109 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	6,690,948	$	4,401,861 $	1,001,385 $	606,236 $	378,524 $	276,585 $	26,357 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	6,690,948	$	4,401,861 $	1,001,385 $	606,236 $	378,524 $	276,585 $	26,357 $	0
8100 Transfers Out	238,765		0	0	0	0	0	0 $	238,765
TOTAL EXP & TRANSF $	6,929,713	$	4,401,861 $	1,001,385 $	606,236 $	378,524 $	276,585 $	26,357 $	238,765

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS LARAMIE #1 CHEYENNE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	14,916,825	26.16%	11,564,882	2,767,462	15,844	378,549	189,566	522	0
1120 Junior High/Middle	7,946,019	13.93%	5,950,668	1,560,063	18,792	279,454	134,832	2,210	0
1130 Secondary	9,371,912	16.43%	6,589,172	1,710,953	283,861	465,810	309,458	12,658	0
1150 Tuition	102,410	0.18%	0	0	102,410	0	0	0	0
1210 Exceptional	2,707,083	4.75%	2,125,745	547,416	0	30,506	3,416	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	72,152	0.13%	61,885	7,911	2,356	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 35,116,401	61.58%	$ 26,292,352	$ 6,593,805	$ 423,263	$ 1,154,319	$ 637,272	$ 15,390	$ 0
2110 Guidance	921,203	1.62%	700,661	187,106	0	33,436	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	650,294	1.14%	457,060	120,038	61,901	10,800	495	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	3,607,038	6.32%	2,563,611	666,632	307,330	39,484	29,981	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	746,563	1.31%	359,355	86,410	165,296	76,316	54,328	4,858	0
2220 Library/Media	599,779	1.05%	317,972	83,355	5,078	159,979	33,395	0	0
2000 TOTAL INSTRUCT SPPT	$ 6,524,877	11.44%	$ 4,398,659	$ 1,143,541	$ 539,605	$ 320,015	$ 118,199	$ 4,858	$ 0
3310 Central Administration	364,708	0.64%	208,348	48,235	93,150	5,931	3,324	5,720	0
3320 School Administration	4,161,000	7.30%	3,221,219	828,939	37,633	47,346	25,853	10	0
3330 Business Administration	2,070,813	3.63%	948,935	235,525	412,077	266,678	90,555	117,043	0
3340 Personnel Administraton	1,344,346	2.36%	196,674	1,124,052	7,190	5,505	10,925	0	0
3410 General Operation	3,858,467	6.77%	1,698,857	425,165	1,521,986	165,850	46,609	0	0
3420 General Maintenance	1,829,101	3.21%	914,405	240,032	343,544	265,819	65,251	50	0
3510 Pupils To/Fr Sch Transp	1,517,930	2.66%	924,531	233,144	95,552	254,960	9,743	0	0
3520 Student Activity Transp	53,767	2.66%	22,579	7,400	3,938	19,850	0	0	0
3590 Other Transportation	187,798	0.33%	57,372	13,897	67,410	49,119	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 15,387,930	26.98%	$ 8,192,920	$ 3,156,389	$ 2,582,480	$ 1,081,058	$ 252,260	$ 122,823	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 57,029,208		$ 38,883,931	$ 10,893,735	$ 3,545,348	$ 2,555,392	$ 1,007,731	$ 143,071	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 57,029,208		$ 38,883,931	$ 10,893,735	$ 3,545,348	$ 2,555,392	$ 1,007,731	$ 143,071	$ 0
8100 Transfers Out	114,056		0	0	0	0	0	0	$ 114,056
TOTAL EXP & TRANSF	$ 57,143,264		$ 38,883,931	$ 10,893,735	$ 3,545,348	$ 2,555,392	$ 1,007,731	$ 143,071	$ 114,056

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS LARAMIE #2 PINE BLUFFS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,356,315	23.45%	1,033,072	241,609	1,858	56,998	22,368	410	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	1,917,364	33.15%	1,348,491	300,999	74,461	137,445	30,265	25,703	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	500	0.01%	0	0	0	0	0	500	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	3,274,179	56.61% $	2,381,563 $	542,608 $	76,319 $	194,443 $	52,633 $	26,613 $	0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	60,954	1.05%	43,450	10,638	2,069	4,038	0	759	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	381,459	6.60%	234,564	56,925	63,130	16,187	10,653	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	15,770	0.27%	0	0	13,018	1,830	0	922	0
2220 Library/Media	121,328	2.10%	72,699	20,567	2,492	17,830	7,571	167	0
2000 TOTAL INSTRUCT SPPT $	579,509	10.02% $	350,713 $	88,130 $	80,709 $	39,885 $	18,224 $	1,848 $	0
3310 Central Administration	169,480	2.93%	81,175	19,009	49,593	6,680	6,039	6,984	0
3320 School Administration	428,085	7.40%	287,588	71,973	21,074	25,469	21,761	220	0
3330 Business Administration	67,352	1.16%	46,365	11,109	2,862	1,942	1,640	3,434	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	823,084	14.23%	196,922	46,327	227,796	47,636	23,661	280,742	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	442,086	7.64%	159,117	43,313	42,709	51,290	105,657	0	0
3520 Student Activity Transp	0	7.64%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,930,087	33.37% $	811,167 $	191,731 $	344,034 $	133,017 $	158,758 $	291,380 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	5,783,775	$	3,543,443 $	822,469 $	501,062 $	367,345 $	229,615 $	319,841 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	5,783,775	$	3,543,443 $	822,469 $	501,062 $	367,345 $	229,615 $	319,841 $	0
8100 Transfers Out	136,250		0	0	0	0	0	0 $	136,250
TOTAL EXP & TRANSF $	5,920,025	$	3,543,443 $	822,469 $	501,062 $	367,345 $	229,615 $	319,841 $	136,250

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS LINCOLN #1 DIAMONDVILLE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,538,651	23.41%	1,075,279	314,678	20,679	99,529	28,242	244	0
1120 Junior High/Middle	498,915	7.59%	348,626	107,060	13,831	28,498	900	0	0
1130 Secondary	1,083,716	16.49%	701,610	196,820	51,874	95,576	37,271	565	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	215	0.00%	181	34	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	3,121,497	47.49% $	2,125,696 $	618,592 $	86,384 $	223,603 $	66,413 $	809 $	0
2110 Guidance	39,954	0.61%	30,329	7,745	298	1,582	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	0	0.00%	0	0	0	0	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	691,518	10.52%	396,612	147,213	115,269	32,424	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	114,764	1.75%	53,572	20,156	1,574	33,879	5,583	0	0
2000 TOTAL INSTRUCT SPPT $	846,236	12.88% $	480,513 $	175,114 $	117,141 $	67,885 $	5,583 $	0 $	0
3310 Central Administration	274,057	4.17%	157,608	39,884	54,503	6,682	9,716	5,664	0
3320 School Administration	362,575	5.52%	274,859	87,716	0	0	0	0	0
3330 Business Administration	224,204	3.41%	119,298	38,676	34,186	9,458	15,614	6,972	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,006,222	15.31%	424,292	135,049	311,374	68,775	21,224	45,508	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	280,802	4.27%	98,008	23,371	97,196	16,152	46,075	0	0
3520 Student Activity Transp	0	4.27%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	2,147,860	32.68% $	1,074,065 $	324,696 $	497,259 $	101,067 $	92,629 $	58,144 $	0
4000 TOTAL COMMUNITY SPPT $	50,704	0.77% $	38,052 $	4,298 $	1,031 $	7,323 $	0 $	0 $	0
OPERATING COSTS $	6,166,297	$	3,718,326 $	1,122,700 $	701,815 $	399,878 $	164,625 $	58,953 $	0
5000 Capital Outlay	67,878	1.03%	0	0	0	0	67,878	0	0
8210 Pymt to St Foundation	338,499	5.15%	0	0	0	0	0	338,499	0
TOTAL EXPENDITURES $	6,572,674	$	3,718,326 $	1,122,700 $	701,815 $	399,878 $	232,503 $	397,452 $	0
8100 Transfers Out	111,152		0	0	0	0	0	0 $	111,152
TOTAL EXP & TRANSF $	6,683,826	$	3,718,326 $	1,122,700 $	701,815 $	399,878 $	232,503 $	397,452 $	111,152

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS LINCOLN #2 AFTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	3,378,519	29.24%	2,407,132	656,769	38,309	216,764	49,608	9,937	0
1120 Junior High/Middle	848,681	7.35%	599,865	158,279	13,026	64,485	9,827	3,199	0
1130 Secondary	2,346,462	20.31%	1,481,046	396,628	166,191	201,705	84,442	16,450	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	467,411	4.05%	348,701	103,198	3,204	7,661	4,023	624	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	1,286	0.01%	1,164	122	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	7,042,359	60.95% $	4,837,908 $	1,314,996 $	220,730 $	490,615 $	147,900 $	30,210 $	0
2110 Guidance	64,507	0.56%	49,477	13,184	902	909	0	35	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	374,314	3.24%	69,665	17,519	286,584	546	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	9,102	0.08%	0	0	6,939	925	0	1,238	0
2220 Library/Media	249,164	2.16%	138,904	34,960	5,000	64,912	5,323	65	0
2000 TOTAL INSTRUCT SPPT $	697,087	6.03% $	258,046 $	65,663 $	299,425 $	67,292 $	5,323 $	1,338 $	0
3310 Central Administration	125,398	1.09%	70,863	18,608	21,284	3,534	1,075	10,034	0
3320 School Administration	757,450	6.56%	567,066	156,246	13,406	17,802	0	2,930	0
3330 Business Administration	143,755	1.24%	84,233	24,910	18,122	11,880	4,428	182	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,677,476	14.52%	445,575	149,387	650,986	150,030	281,498	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	866,183	7.50%	355,902	92,410	96,969	80,877	239,522	503	0
3520 Student Activity Transp	42,212	7.50%	21,817	2,929	11,722	5,744	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	3,612,474	31.27% $	1,545,456 $	444,490 $	812,489 $	269,867 $	526,523 $	13,649 $	0
4000 TOTAL COMMUNITY SPPT $	20,817	0.18% $	0 $	0 $	20,817 $	0 $	0 $	0 $	0
OPERATING COSTS $	11,372,737	$	6,641,410 $	1,825,149 $	1,353,461 $	827,774 $	679,746 $	45,197 $	0
5000 Capital Outlay	180,933	1.57%	0	0	0	0	180,933	0	0
5210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	11,553,670	$	6,641,410 $	1,825,149 $	1,353,461 $	827,774 $	860,679 $	45,197 $	0
8100 Transfers Out	230,000		0	0	0	0	0	0 $	230,000
TOTAL EXP & TRANSF $	11,783,670	$	6,641,410 $	1,825,149 $	1,353,461 $	827,774 $	860,679 $	45,197 $	230,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS NATRONA #1 CASPER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	13,322,214	26.35%	9,999,458	2,386,476	35,370	1,147,473	(246,563)	0	0
1120 Junior High/Middle	6,591,719	13.04%	5,080,529	1,207,089	39,032	219,755	45,314	0	0
1130 Secondary	7,177,242	14.20%	5,355,891	1,229,069	188,868	290,607	103,297	6,510	0
1150 Tuition	5,320	0.01%	0	0	5,320	0	0	0	0
1210 Exceptional	4,270,377	8.45%	3,439,741	776,595	42,815	11,165	61	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	58,049	0.11%	51,200	6,849	0	0	0	0	0
1290 Other Special	189,475	0.37%	136,824	37,674	7,360	7,617	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	31,614,396	62.54% $	24,066,643 $	5,643,752 $	318,765 $	1,676,617 $	(97,891) $	6,510 $	0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	611,795	1.21%	473,279	129,931	0	8,585	0	0	0
2130 Health	449,966	0.89%	356,690	86,504	0	6,772	0	0	0
2140 Psychological	366,375	0.72%	211,302	49,104	20,000	85,840	129	0	0
2150 Special Educ Services	2,225,896	4.40%	1,498,466	357,947	333,734	5,808	29,623	318	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	481,204	0.95%	249,861	64,664	97,362	61,027	7,321	969	0
2220 Library/Media	1,198,532	2.37%	759,024	185,289	3,330	228,637	22,157	95	0
2000 TOTAL INSTRUCT SPPT $	5,333,768	10.55% $	3,548,622 $	873,439 $	454,426 $	396,669 $	59,230 $	1,382 $	0
3310 Central Administration	286,821	0.57%	97,312	24,341	98,588	11,671	1,085	53,824	0
3320 School Administration	3,852,410	7.62%	3,075,547	755,532	19,375	1,858	98	0	0
3330 Business Administration	848,749	1.68%	611,206	152,143	23,126	30,256	9,328	22,690	0
3340 Personnel Administraton	280,519	0.55%	216,148	46,666	9,092	3,166	4,963	484	0
3410 General Operation	4,827,502	9.55%	2,349,194	499,279	1,713,083	262,021	3,925	0	0
3420 General Maintenance	2,346,541	3.58%	804,751	230,887	116,893	375,257	279,251	897	538,605
3510 Pupils To/Fr Sch Transp	1,586,973	3.14%	732,307	141,776	165,505	228,797	318,588	0	0
3520 Student Activity Transp	97,559	3.14%	63,996	7,899	25,664	0	0	0	0
3590 Other Transportation	16,461	0.03%	0	0	0	16,384	77	0	0
3000 TOTAL GENERAL SUPPORT $	14,143,535	26.91% $	7,950,461 $	1,858,523 $	2,171,326 $	929,410 $	617,315 $	77,895 $	538,605
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	51,091,699	$	35,565,726 $	8,375,714 $	2,944,517 $	3,002,696 $	578,654 $	85,787 $	538,605
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	51,091,699	$	35,565,726 $	8,375,714 $	2,944,517 $	3,002,696 $	578,654 $	85,787 $	538,605
8100 Transfers Out	1,236,105		0	0	0	0	0	0 $	1,236,105
TOTAL EXP & TRANSF $	52,327,804	$	35,565,726 $	8,375,714 $	2,944,517 $	3,002,696 $	578,654 $	85,787 $	1,774,710

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS NIOBRARA #1 LUSK

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	637,827	18.55%	465,083	115,592	18,067	31,900	6,991	194	0
1120 Junior High/Middle	335,946	9.77%	240,623	59,094	13,645	19,410	2,830	344	0
1130 Secondary	717,556	20.87%	457,046	113,892	65,387	62,314	11,984	6,933	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1250 Homebound	329	0.01%	0	0	329	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	51,349	1.49%	29,826	7,574	11,768	1,391	520	270	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,743,007	50.69% $	1,192,578 $	296,152 $	109,196 $	115,015 $	22,325 $	7,741 $	0
2110 Guidance	56,695	1.65%	40,144	10,280	670	4,758	837	6	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	18,619	0.54%	14,754	2,866	100	607	292	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	211,088	6.14%	148,203	41,969	14,321	4,163	2,432	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	16,869	0.49%	2,542	600	10,686	1,932	209	900	0
2220 Library/Media	63,188	1.84%	39,838	9,337	2,715	9,869	1,429	0	0
2000 TOTAL INSTRUCT SPPT $	366,459	10.66% $	245,481 $	65,052 $	28,492 $	21,329 $	5,199 $	906 $	0
3310 Central Administration	105,525	3.07%	53,495	12,266	32,420	4,154	336	2,854	0
3320 School Administration	161,962	4.71%	118,129	27,579	12,943	2,388	530	393	0
3330 Business Administration	89,139	2.59%	42,838	9,730	26,137	6,905	3,393	136	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	322,675	9.38%	114,369	22,163	145,679	35,023	5,411	30	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	290,165	8.44%	93,910	18,002	104,371	31,323	42,559	0	0
3520 Student Activity Transp	12,042	0.44%	9,679	2,363	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	981,508	28.55% $	432,420 $	92,103 $	321,550 $	79,793 $	52,229 $	3,413 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	3,090,974	$	1,870,479 $	453,307 $	459,238 $	216,137 $	79,753 $	12,060 $	0
5000 Capital Outlay	347,436	10.10%	0	0	0	0	347,436	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	3,438,410	$	1,870,479 $	453,307 $	459,238 $	216,137 $	427,189 $	12,060 $	0
5100 Transfers Out	79,449		0	0	0	0	0	0 $	79,449
TOTAL EXP & TRANSF $	3,517,859	$	1,870,479 $	453,307 $	459,238 $	216,137 $	427,189 $	12,060 $	79,449

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS PARK #1 POWELL

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,821,486	21.60%	1,327,464	397,458	6,212	99,025	1,327	0	0
1120 Junior High/Middle	969,860	11.50%	692,061	208,728	6,646	51,840	10,585	0	0
1130 Secondary	1,792,532	21.25%	1,200,684	337,492	70,621	117,267	64,229	2,239	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	0	0.00%	0	0	0	0	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	32,883	0.39%	24,475	8,181	0	224	0	0	0
1310 Adult Non-Occupational	8,345	0.10%	7,392	953	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	4,625,106	54.83% $	3,252,079 $	952,812 $	83,479 $	258,356 $	76,141 $	2,239 $	0
2110 Guidance	178,703	2.12%	135,263	40,412	1,467	1,561	0	0	0
2120 Social	31,681	0.38%	22,107	7,523	218	190	1,523	120	0
2130 Health	21,748	0.26%	14,279	5,315	225	1,929	0	0	0
2140 Psychological	144,674	1.72%	107,035	28,087	6,124	3,204	0	224	0
2150 Special Educ Services	803,215	9.52%	450,891	135,518	203,772	11,183	1,851	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	19,107	0.23%	5,281	567	12,330	929	0	0	0
2220 Library/Media	241,917	2.87%	117,998	35,486	15,402	34,944	38,087	0	0
2000 TOTAL INSTRUCT SPPT $	1,441,045	17.08% $	852,854 $	252,908 $	239,538 $	53,940 $	41,461 $	344 $	0
3310 Central Administration	153,304	1.82%	83,143	16,753	25,769	5,975	4,674	16,990	0
3320 School Administration	580,661	6.88%	405,425	123,782	25,838	11,455	11,960	2,201	0
3330 Business Administration	173,965	2.06%	121,972	35,100	12,180	1,490	3,133	90	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,023,620	12.14%	360,146	95,306	418,023	112,286	37,859	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	398,778	4.73%	157,193	40,528	133,218	59,734	8,105	0	
3520 Student Activity Transp	21,942	4.73%	6,441	1,581	5,430	7,858	632	0	0
3590 Other Transportation	16,214	0.19%	5,580	1,194	3,885	5,344	211	0	0
3000 TOTAL GENERAL SUPPORT $	2,368,484	28.08% $	1,139,900 $	314,244 $	624,343 $	204,142 $	66,574 $	19,281 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	8,434,635	$	5,244,833 $	1,519,964 $	947,360 $	516,438 $	184,176 $	21,864 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	8,434,635	$	5,244,833 $	1,519,964 $	947,360 $	516,438 $	184,176 $	21,864 $	0
8100 Transfers Out	189,653		0	0	0	0	0	0 $	189,653
TOTAL EXP & TRANSF $	8,624,288	$	5,244,833 $	1,519,964 $	947,360 $	516,438 $	184,176 $	21,864 $	189,653

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS PARK #6 CODY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,199,339	20.46%	1,999,103	0	3,723	100,547	95,966	0	0
1120 Junior High/Middle	1,126,509	10.48%	1,027,316	0	27,027	61,934	10,198	34	0
1130 Secondary	1,469,137	13.67%	1,261,696	0	95,715	90,978	15,993	4,755	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	438,144	4.08%	418,522	0	1,517	17,244	861	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	7,364	0.07%	7,268	0	96	0	0	0	0
1290 Other Special	218,479	2.03%	107,447	0	49,260	54,498	6,204	1,070	0
1310 Adult Non-Occupational	16,880	0.16%	14,416	0	1,125	1,339	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 5,475,852	50.95%	$ 4,835,768	$ 0	$ 178,463	$ 326,540	$ 129,222	$ 5,859	$ 0
2110 Guidance	200,905	1.87%	194,616	0	1,170	5,119	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	37,763	0.35%	36,123	0	741	899	0	0	0
2140 Psychological	37,582	0.35%	33,710	0	2,662	1,210	0	0	0
2150 Special Educ Services	110,598	1.03%	32,835	0	76,907	856	0	0	0
2160 BOCES	121,686	1.13%	0	0	121,686	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	310,586	2.89%	196,522	0	10,271	76,569	27,224	0	0
2000 TOTAL INSTRUCT SPPT	$ 819,120	7.62%	$ 493,806	$ 0	$ 213,437	$ 84,653	$ 27,224	$ 0	$ 0
3310 Central Administration	147,362	1.37%	91,595	0	50,164	2,035	419	3,149	0
3320 School Administration	511,402	4.76%	486,954	0	6,583	12,131	4,554	1,180	0
3330 Business Administration	2,349,920	21.86%	120,734	2,028,543	141,165	6,213	35,320	17,945	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	952,641	8.86%	440,743	0	370,786	88,087	53,025	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	406,487	3.78%	298,476	0	67,342	8,424	32,245	0	0
3520 Student Activity Transp	22,262	3.78%	0	0	0	0	22,262	0	0
3590 Other Transportation	13,401	0.12%	0	0	0	0	13,401	0	0
3000 TOTAL GENERAL SUPPORT	$ 4,403,475	40.97%	$ 1,438,502	$ 2,028,543	$ 636,040	$ 116,890	$ 161,226	$ 22,274	$ 0
4000 TOTAL COMMUNITY SPPT	$ 13,986	0.13%	$ 13,986	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 10,712,433		$ 6,782,062	$ 2,028,543	$ 1,027,940	$ 528,083	$ 317,672	$ 28,133	$ 0
5000 Capital Outlay	34,995	0.33%	0	0	0	0	34,995	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 10,747,428		$ 6,782,062	$ 2,028,543	$ 1,027,940	$ 528,083	$ 352,667	$ 28,133	$ 0
8100 Transfers Out	69,707		0	0	0	0	0	0	$ 69,707
TOTAL EXP & TRANSF	$ 10,817,135		$ 6,782,062	$ 2,028,543	$ 1,027,940	$ 528,083	$ 352,667	$ 28,133	$ 69,707

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS PARK 16 MEETEETSE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	303,001	12.44%	229,204	51,604	7,581	13,261	1,269	82	0
1120 Junior High/Middle	98,436	4.04%	70,057	16,404	3,656	6,095	2,224	0	0
1130 Secondary	615,083	25.26%	397,973	113,337	32,616	38,617	31,352	1,188	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	84,113	3.45%	65,764	17,216	281	817	0	35	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,100,633	45.20% $	762,998 $	198,561 $	44,134 $	58,790 $	34,845 $	1,305 $	0
2110 Guidance	44,410	1.82%	34,600	9,069	278	343	0	120	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	3,934	0.16%	2,317	544	718	225	0	130	0
2140 Psychological	950	0.04%	0	0	950	0	0	0	0
2150 Special Educ Services	828	0.03%	0	0	828	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	44,763	1.84%	0	0	7,013	18,881	18,869	0	0
2000 TOTAL INSTRUCT SPPT $	94,885	3.90% $	36,917 $	9,613 $	9,787 $	19,449 $	18,869 $	250 $	0
3310 Central Administration	93,051	3.82%	35,670	20,032	14,568	2,472	1,343	18,966	0
3320 School Administration	92,375	3.79%	63,880	16,792	5,272	4,173	51	2,207	0
3330 Business Administration	37,730	1.55%	14,700	6,016	13,857	1,620	0	1,537	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	272,669	11.20%	63,959	21,262	143,043	23,621	20,739	45	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	122,411	5.03%	52,288	12,967	9,020	11,281	36,751	104	0
3520 Student Activity Transp	10,723	5.03%	4,561	707	100	5,355	0	0	0
3590 Other Transportation	865	0.04%	0	0	0	865	0	0	0
3000 TOTAL GENERAL SUPPORT $	629,824	25.87% $	235,058 $	77,776 $	185,860 $	49,387 $	58,884 $	22,859 $	0
4000 TOTAL COMMUNITY SPPT $	668	0.03% $	0 $	0 $	0 $	668 $	0 $	0 $	0
OPERATING COSTS $	1,826,010	$	1,034,973 $	285,950 $	239,781 $	128,294 $	112,598 $	24,414 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	608,951	25.01%	0	0	0	0	0	308,951	0
TOTAL EXPENDITURES $	2,434,961	$	1,034,973 $	285,950 $	239,781 $	128,294 $	112,598 $	633,365 $	0
8100 Transfers Out	82,491		0	0	0	0	0	0 $	82,491
TOTAL EXP & TRANSF $	2,517,452	$	1,034,973 $	285,950 $	239,781 $	128,294 $	112,598 $	633,365 $	82,491

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS PLATTE #1 WHEATLAND

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,832,981	22.48%	1,379,033	340,114	18,560	66,589	28,348	337	0
1120 Junior High/Middle	672,082	8.24%	489,576	122,502	14,042	26,957	17,742	1,263	0
1130 Secondary	1,961,739	24.06%	1,325,441	313,870	70,132	166,814	73,067	12,415	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	500,867	6.14%	398,363	95,955	0	5,611	938	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	1,122	0.01%	945	177	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	40,738	0.50%	28,701	7,034	3,922	1,081	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	5,009,529	61.44% $	3,622,059 $	879,652 $	106,656 $	267,052 $	120,095 $	14,015 $	0
2110 Guidance	158,028	1.94%	125,198	31,793	188	634	215	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	37,397	0.46%	22,690	5,291	7,204	1,791	421	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	198,637	2.44%	82,487	19,146	91,032	3,200	2,772	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	15,095	0.19%	4,000	750	9,465	880	0	0	0
2220 Library/Media	121,373	1.49%	69,698	15,885	100	25,726	9,964	0	0
2000 TOTAL INSTRUCT SPPT $	530,530	6.51% $	304,073 $	72,865 $	107,989 $	32,231 $	13,372 $	0 $	0
3310 Central Administration	148,216	1.82%	91,795	18,500	29,756	4,991	2,894	280	0
3320 School Administration	487,185	5.97%	382,301	93,586	2,147	4,277	4,079	795	0
3330 Business Administration	192,683	2.36%	87,311	20,529	61,763	6,138	16,847	95	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,003,617	12.31%	337,864	87,213	324,247	74,828	178,384	1,081	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	749,255	9.19%	251,038	56,174	69,044	79,202	293,797	0	0
3520 Student Activity Transp	33,120	9.19%	22,603	4,547	0	5,970	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	2,614,076	32.06% $	1,172,912 $	280,549 $	486,957 $	175,406 $	496,001 $	2,251 $	0
4000 TOTAL COMMUNITY SPPT $	106,803	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	106,803
OPERATING COSTS $	8,260,938	$	5,099,044 $	1,233,066 $	701,602 $	474,689 $	629,468 $	16,266 $	106,803
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	8,260,938	$	5,099,044 $	1,233,066 $	701,602 $	474,689 $	629,468 $	16,266 $	106,803
8100 Transfers Out	54,000		0	0	0	0	0	0 $	54,000
TOTAL EXP & TRANSF $	8,314,938	$	5,099,044 $	1,233,066 $	701,602 $	474,689 $	629,468 $	16,266 $	160,803

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS PLATTE #2 GUERNSEY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	542,075	25.72%	411,317	102,249	2,780	23,540	2,189	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	662,546	31.43%	476,564	123,679	10,232	42,689	5,465	3,917	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	95,248	4.52%	74,225	18,675	0	2,348	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1250 Homebound	261	0.01%	243	18	0	0	0	0	0
1290 Other Special	10,604	0.50%	8,039	1,509	0	1,056	0	0	0
1310 Adult Non-Occupational	25,323	1.20%	16,756	4,754	1,454	1,321	1,038	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,336,057	63.38% $	987,144 $	250,884 $	14,466 $	70,954 $	8,692 $	3,917 $	0
2110 Guidance	37,130	1.76%	26,829	7,312	1,499	795	695	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	14,199	0.67%	9,656	2,180	146	622	1,470	0	125
2140 Psychological	4,000	0.19%	0	0	4,000	0	0	0	0
2150 Special Educ Services	120,633	5.72%	76,437	18,108	24,968	1,120	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	1,876	0.09%	0	0	1,633	243	0	0	0
2220 Library/Media	53,704	2.55%	31,024	9,177	774	12,454	275	0	0
2000 TOTAL INSTRUCT SPPT $	231,542	10.98% $	143,946 $	36,777 $	33,020 $	15,234 $	2,440 $	0 $	125
3310 Central Administration	120,276	5.57%	81,103	19,337	9,320	3,767	695	3,250	2,804
3320 School Administration	122,251	5.80%	91,464	26,372	1,596	1,933	493	393	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	232,210	9.95%	62,584	19,152	88,947	14,487	24,584	0	22,456
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	58,430	2.62%	22,266	7,589	10,122	5,208	9,280	745	3,220
3520 Student Activity Transp	25,775	2.62%	7,414	642	17,124	595	0	0	0
3590 Other Transportation	10,013	0.48%	0	0	10,013	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	568,955	25.64% $	264,831 $	73,092 $	137,122 $	25,990 $	35,052 $	4,388 $	28,480
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	2,136,554	$	1,395,921 $	360,753 $	184,608 $	112,178 $	46,184 $	8,305 $	28,605
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	2,136,554	$	1,395,921 $	360,753 $	184,608 $	112,178 $	46,184 $	8,305 $	28,605
8100 Transfers Out	19,000		0	0	0	0	0	0 $	19,000
TOTAL EXP & TRANSF $	2,155,554	$	1,395,921 $	360,753 $	184,608 $	112,178 $	46,184 $	8,305 $	47,605

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS SHERIDAN #1 RANCHESTER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	716,054	15.72%	541,472	123,220	5,978	31,006	14,225	153	0
1120 Junior High/Middle	442,804	9.72%	318,144	70,912	6,220	26,251	20,623	654	0
1130 Secondary	1,003,468	22.03%	731,998	159,683	34,662	34,476	36,556	6,093	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	231,464	5.08%	188,702	42,762	0	0	0	0	0
1220 Educ Resource Ctr	210,871	4.63%	159,319	35,277	2,367	13,787	0	121	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	35,044	0.77%	27,575	6,066	605	798	0	0	0
1310 Adult Non-Occupational	992	0.02%	0	0	819	173	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	2,640,697	57.96% $	1,967,210 $	437,920 $	50,651 $	106,491 $	71,404 $	7,021 $	0
2110 Guidance	110,966	2.44%	87,275	19,119	0	4,403	124	45	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	21,594	0.47%	16,663	4,055	80	370	426	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	82,052	1.80%	12,687	5,599	63,507	0	259	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	22,058	0.48%	3,242	0	8,216	271	0	10,329	0
2220 Library/Media	129,913	2.85%	91,842	20,011	452	13,988	3,620	0	0
2000 TOTAL INSTRUCT SPPT $	366,583	8.05% $	211,709 $	48,784 $	72,255 $	19,032 $	4,429 $	10,374 $	0
3310 Central Administration	184,714	4.05%	76,546	15,656	75,157	7,828	411	9,116	0
3320 School Administration	372,055	8.17%	287,321	61,207	8,199	9,611	3,124	2,593	0
3330 Business Administration	107,207	2.35%	69,800	17,443	9,437	4,362	5,935	230	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	569,701	12.50%	210,631	46,265	182,666	46,286	83,608	245	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	292,457	6.42%	65,015	12,840	46,583	35,600	132,232	187	0
3520 Student Activity Transp	17,361	6.42%	9,739	1,611	2,950	3,061	0	0	0
3590 Other Transportation	5,032	0.11%	3,024	0	(154)	2,162	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,548,527	33.99% $	722,076 $	155,022 $	324,838 $	108,910 $	225,310 $	12,371 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	4,555,807	$	2,900,995 $	641,726 $	447,744 $	234,433 $	301,143 $	29,766 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	4,555,807	$	2,900,995 $	641,726 $	447,744 $	234,433 $	301,143 $	29,766 $	0
8100 Transfers Out	26,000		0	0	0	0	0	0 $	26,000
TOTAL EXP & TRANSF $	4,581,807	$	2,900,995 $	641,726 $	447,744 $	234,433 $	301,143 $	29,766 $	26,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS SHERIDAN #2 SHERIDAN

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	3,683,177	24.18%	2,820,818	711,841	12,858	121,822	1,533	0	14,305
1120 Junior High/Middle	2,687,137	17.71%	2,021,914	506,949	20,200	107,959	30,015	100	0
1130 Secondary	2,558,844	16.79%	1,799,521	443,993	116,850	166,881	12,292	8,047	11,260
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	1,038,672	6.85%	803,935	205,755	3,534	18,154	7,294	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	4,711	0.03%	4,437	183	91	0	0	0	0
1290 Other Special	57,628	0.38%	40,190	9,844	3,240	4,354	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	10,030,169	65.93% $	7,490,815 $	1,878,565 $	156,773 $	419,170 $	51,134 $	8,147 $	25,565
2110 Guidance	268,479	1.77%	205,430	58,567	381	3,822	279	0	0
2120 Social	54,815	0.36%	42,332	11,628	643	212	0	0	0
2130 Health	82,747	0.55%	62,180	17,182	951	2,274	160	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	761,993	5.02%	514,586	118,577	119,746	8,655	429	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	9,459	0.06%	0	0	8,992	467	0	0	0
2220 Library/Media	192,629	1.27%	127,901	29,618	6,040	28,284	786	0	0
2000 TOTAL INSTRUCT SPPT $	1,370,122	9.03% $	952,429 $	235,572 $	136,753 $	43,714 $	1,654 $	0 $	0
3310 Central Administration	223,317	1.44%	103,349	24,509	61,220	4,702	3,355	20,806	5,376
3320 School Administration	1,085,938	6.29%	736,501	186,276	12,197	13,295	4,467	1,342	131,860
3330 Business Administration	109,451	0.72%	72,865	18,329	10,440	6,943	874	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,858,251	12.14%	775,880	211,210	693,529	149,318	12,300	0	16,014
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	631,476	4.11%	285,468	60,297	47,862	76,106	153,416	378	7,949
3520 Student Activity Transp	49,445	4.11%	31,897	6,137	1,149	10,262	0	0	0
3590 Other Transportation	2,039	0.01%	1,542	283	14	200	0	0	0
3000 TOTAL GENERAL SUPPORT $	3,959,917	25.04% $	2,007,502 $	507,041 $	826,411 $	260,826 $	174,412 $	22,526 $	161,199
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	15,360,208	$	10,450,746 $	2,621,178 $	1,119,937 $	723,710 $	227,200 $	30,673 $	186,764
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	15,360,208	$	10,450,746 $	2,621,178 $	1,119,937 $	723,710 $	227,200 $	30,673 $	186,764
8100 Transfers Out	41,281		0	0	0	0	0	0 $	41,281
TOTAL EXP & TRANSF $	15,401,489	$	10,450,746 $	2,621,178 $	1,119,937 $	723,710 $	227,200 $	30,673 $	228,045

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS SHERIDAN #3 CLEARMONT

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	306,285	22.97%	225,479	56,607	5,075	17,650	1,474	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	355,746	26.67%	228,663	52,033	32,262	27,942	14,044	802	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	109,437	8.21%	53,573	12,463	39,138	4,323	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	771,468	57.85% $	507,715 $	121,043 $	76,475 $	49,915 $	15,518 $	802 $	0
2110 Guidance	0	0.00%	0	0	0	0	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	0	0.00%	0	0	0	0	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	2,913	0.22%	0	0	0	2,913	0	0	0
2220 Library/Media	0	0.00%	0	0	0	0	0	0	0
2000 TOTAL INSTRUCT SPPT $	2,913	0.22% $	0 $	0 $	0 $	2,913 $	0 $	0 $	0
3310 Central Administration	172,231	12.91%	99,582	22,500	28,290	3,444	4,648	13,767	0
3320 School Administration	0	0.00%	0	0	0	0	0	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	188,223	14.11%	34,176	9,900	50,754	9,626	82,815	952	0
3420 General Maintenance	79,552	5.96%	58,432	0	3,317	8,486	7,830	1,487	0
3510 Pupils To/Fr Sch Transp	112,478	8.43%	6,162	13,526	18,885	22,616	51,289	0	0
3520 Student Activity Transp	3,099	8.43%	0	4	1,378	1,499	0	218	0
3590 Other Transportation	3,703	0.28%	0	0	1,427	2,241	35	0	0
3000 TOTAL GENERAL SUPPORT $	559,286	41.94% $	198,352 $	45,930 $	104,051 $	47,912 $	146,617 $	16,424 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	1,333,667	$	706,067 $	166,973 $	180,526 $	100,740 $	162,135 $	17,226 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	1,333,667	$	706,067 $	166,973 $	180,526 $	100,740 $	162,135 $	17,226 $	0
8100 Transfers Out	27,433		0	0	0	0	0	0 $	27,433
TOTAL EXP & TRANSF $	1,361,100	$	706,067 $	166,973 $	180,526 $	100,740 $	162,135 $	17,226 $	27,433

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS SUBLETTE #1 PINEDALE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	720,789	19.26%	520,686	152,823	1,072	42,870	3,338	0	0
1120 Junior High/Middle	310,685	8.30%	218,846	71,881	1,759	16,898	1,301	0	0
1130 Secondary	687,398	18.36%	479,511	139,334	7,868	44,336	14,369	1,980	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	113,988	3.05%	87,228	25,191	0	943	626	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,832,860	48.96% $	1,306,271 $	389,229 $	10,699 $	105,047 $	19,634 $	1,980 $	0
2110 Guidance	51,474	1.38%	34,781	10,644	4,556	1,149	344	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	77,910	2.08%	57,735	15,239	3,351	1,306	279	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	7,262	0.19%	0	0	7,262	0	0	0	0
2220 Library/Media	69,208	1.85%	49,344	13,356	720	5,696	92	0	0
2000 TOTAL INSTRUCT SPPT $	205,854	5.50% $	141,860 $	39,239 $	15,889 $	8,151 $	715 $	0 $	0
3310 Central Administration	162,343	4.34%	98,833	21,146	36,855	1,261	1,804	2,444	0
3320 School Administration	182,837	4.88%	136,975	38,048	4,260	1,181	1,322	1,051	0
3330 Business Administration	151,747	4.05%	50,690	15,169	55,257	9,541	8,930	12,160	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	352,638	9.42%	117,248	32,580	164,664	17,272	20,874	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	181,796	4.86%	91,022	21,575	36,335	31,730	1,134	0	0
3520 Student Activity Transp	53,516	4.86%	9,792	803	40,433	2,488	0	0	0
3590 Other Transportation	2,956	0.08%	0	0	1,305	1,651	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,087,833	29.06% $	504,560 $	129,321 $	339,109 $	65,124 $	34,064 $	15,655 $	0
4000 TOTAL COMMUNITY SPPT $	36,866	0.98% $	25,994 $	2,083 $	5,923 $	2,305 $	561 $	0 $	0
OPERATING COSTS $	3,163,413	$	1,978,685 $	559,872 $	371,620 $	180,627 $	54,974 $	17,635 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	579,893	15.49%	0	0	0	0	0	579,893	0
TOTAL EXPENDITURES $	3,743,306	$	1,978,685 $	559,872 $	371,620 $	180,627 $	54,974 $	597,528 $	0
8100 Transfers Out	40,000		0	0	0	0	0	0 $	40,000
TOTAL EXP & TRANSF $	3,783,306	$	1,978,685 $	559,872 $	371,620 $	180,627 $	54,974 $	597,528 $	40,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS SUBLETTE #9 BIG PINEY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	806,659	19.81%	615,170	152,348	14,040	23,551	0	1,550	0
1120 Junior High/Middle	329,246	8.09%	246,918	62,495	1,502	14,865	1,863	1,603	0
1130 Secondary	870,332	21.37%	638,382	158,501	24,380	37,273	7,492	4,304	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	308,031	7.56%	197,692	50,133	55,306	4,182	0	718	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	2,314,268	56.83% $	1,698,162 $	423,477 $	95,228 $	79,871 $	9,355 $	8,175 $	0
2110 Guidance	58,263	1.43%	45,393	9,900	356	2,562	0	52	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	14,533	0.36%	3,151	709	9,842	831	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	112,766	2.77%	75,049	17,283	398	18,098	1,724	214	0
2000 TOTAL INSTRUCT SPPT $	185,562	4.56% $	123,593 $	27,892 $	10,596 $	21,491 $	1,724 $	266 $	0
3310 Central Administration	104,498	2.57%	70,116	16,224	12,183	1,656	1,993	2,326	0
3320 School Administration	248,383	6.10%	191,947	49,189	1,568	2,673	1,301	1,705	0
3330 Business Administration	203,805	5.01%	112,810	21,915	46,556	5,550	920	16,054	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	673,115	16.53%	0	0	636,737	32,448	3,930	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	256,897	6.31%	81,232	14,999	116,151	24,517	19,998	0	0
3520 Student Activity Transp	83,911	6.31%	27,305	5,665	43,583	7,358	0	0	0
3590 Other Transportation	1,524	0.04%	0	0	0	1,524	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,572,133	38.61% $	483,410 $	107,992 $	856,778 $	75,726 $	28,142 $	20,085 $	0
4000 TOTAL COMMUNITY SPPT $	31,200	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	31,200
OPERATING COSTS $	4,103,163	$	2,305,165 $	559,361 $	962,602 $	177,088 $	39,221 $	28,526 $	31,200
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	4,103,163	$	2,305,165 $	559,361 $	962,602 $	177,088 $	39,221 $	28,526 $	31,200
8100 Transfers Out	53,085		0	0	0	0	0	0 $	53,085
TOTAL EXP & TRANSF $	4,156,248	$	2,305,165 $	559,361 $	962,602 $	177,088 $	39,221 $	28,526 $	84,285

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS SWEETWATER #1 ROCK SPRINGS

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	7,467,362	27.85%	5,569,033	1,394,288	24,225	425,280	52,498	0	2,038
1120 Junior High/Middle	3,552,292	13.25%	2,661,525	651,424	34,357	167,017	36,533	1,436	0
1130 Secondary	3,725,454	13.83%	2,577,435	644,551	126,232	286,580	65,034	7,708	17,914
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	1,673,202	6.24%	1,296,423	324,360	7,389	42,521	2,509	0	0
1220 Educ Resource Ctr	46,525	0.17%	32,054	7,761	737	5,234	739	0	0
1280 Homebound	10,543	0.04%	8,160	1,675	705	0	0	0	0
1290 Other Special	360,482	1.34%	202,731	119,825	21,233	16,693	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 16,835,860	62.73%	$ 12,347,361	$ 3,143,887	$ 214,878	$ 943,325	$ 157,313	$ 9,144	$ 19,952
2110 Guidance	721,264	2.69%	535,196	136,280	7,637	29,380	8,771	4,000	0
2120 Social	129,557	0.48%	102,480	25,312	1,276	509	0	0	0
2130 Health	156,595	0.59%	121,534	30,951	1,758	905	3,447	0	0
2140 Psychological	406,748	1.52%	316,789	80,671	4,200	5,088	0	0	0
2150 Special Educ Services	493,738	1.84%	297,367	78,864	112,305	5,071	131	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	787,064	2.94%	473,573	117,481	69,930	42,246	83,834	0	0
2000 TOTAL INSTRUCT SPPT	$ 2,696,966	10.06%	$ 1,846,919	$ 469,559	$ 197,106	$ 83,199	$ 96,183	$ 4,000	$ 0
3310 Central Administration	521,190	1.94%	184,228	87,432	231,423	4,219	12,732	1,156	0
3320 School Administration	2,218,505	8.28%	1,532,368	377,769	185,092	56,397	57,287	9,592	0
3330 Business Administration	266,384	0.99%	157,026	38,612	55,967	12,292	2,487	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,537,031	5.73%	1,097,852	303,981	20,847	93,348	21,003	0	0
3420 General Maintenance	1,785,148	6.66%	531,482	158,647	858,717	220,906	15,396	0	0
3510 Pupils To/Fr Sch Transp	782,392	2.92%	424,396	111,077	137,538	104,471	4,727	183	0
3520 Student Activity Transp	40,261	2.92%	29,028	5,033	0	6,200	0	0	0
3590 Other Transportation	5,968	0.02%	0	0	0	5,968	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 7,156,879	26.70%	$ 3,956,380	$ 1,082,551	$ 1,489,584	$ 503,801	$ 113,632	$ 10,931	$ 0
4000 TOTAL COMMUNITY SPPT	$ 86,386	0.32%	$ 31,657	$ 21,994	$ 11,582	$ 18,316	$ 2,837	$ 0	$ 0
OPERATING COSTS	$ 26,776,091		$ 18,182,317	$ 4,717,991	$ 1,913,150	$ 1,548,641	$ 369,965	$ 24,075	$ 19,952
5000 Capital Outlay	50,940	0.19%	0	0	0	0	50,940	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 26,827,031		$ 18,182,317	$ 4,717,991	$ 1,913,150	$ 1,548,641	$ 420,905	$ 24,075	$ 19,952
8100 Transfers Out	680,402		0	0	0	0	0	0	$ 680,402
TOTAL EXP & TRANSF	$ 27,507,433		$ 18,182,317	$ 4,717,991	$ 1,913,150	$ 1,548,641	$ 420,905	$ 24,075	$ 700,354

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS SWEETWATER #2 GREEN RIVER

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	3,791,758	22.22%	2,914,702	753,277	7,568	95,022	21,189	0	0
1120 Junior High/Middle	1,727,018	10.12%	1,302,772	378,008	11,366	28,934	5,938	0	0
1130 Secondary	2,992,090	17.53%	2,072,737	525,011	144,357	176,668	65,433	7,884	0
1150 Tuition	68,104	0.40%	0	0	68,104	0	0	0	0
1210 Exceptional	969,285	5.68%	736,995	216,440	0	15,104	746	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	8,646	0.05%	7,840	603	203	0	0	0	0
1290 Other Special	86,800	0.51%	64,872	16,860	2,125	2,250	648	45	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	9,643,701	56.52% $	7,099,918 $	1,890,199 $	233,723 $	317,978 $	93,954 $	7,929 $	0
2110 Guidance	209,163	1.23%	155,076	47,010	2,415	4,075	587	0	0
2120 Social	59,338	0.35%	43,250	14,006	658	606	818	0	0
2130 Health	120,404	0.71%	78,675	37,328	519	3,275	607	0	0
2140 Psychological	176,282	1.03%	135,055	36,117	382	2,548	2,180	0	0
2150 Special Educ Services	873,145	5.12%	265,832	75,975	516,006	6,373	8,959	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	419,957	2.46%	259,844	74,229	15,723	58,067	12,044	50	0
2000 TOTAL INSTRUCT SPPT $	1,858,289	10.89% $	937,732 $	284,665 $	535,703 $	74,944 $	25,195 $	50 $	0
3310 Central Administration	381,875	2.24%	240,001	52,012	68,001	6,092	1,465	14,304	0
3320 School Administration	1,118,393	6.55%	830,593	229,498	23,515	20,476	10,246	4,065	0
3330 Business Administration	670,894	3.93%	276,522	92,404	42,492	48,975	37,279	173,222	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,655,060	9.70%	702,682	202,532	707,177	37,124	5,545	0	0
3420 General Maintenance	932,583	5.47%	332,741	88,937	142,204	201,809	166,892	0	0
3510 Pupils To/Fr Sch Transp	654,622	3.84%	282,478	61,386	63,603	142,614	104,541	0	0
3520 Student Activity Transp	0	3.84%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	5,413,427	31.72% $	2,665,017 $	726,769 $	1,046,992 $	457,090 $	325,968 $	191,591 $	0
4000 TOTAL COMMUNITY SPPT $	785	0.00% $	0 $	0 $	785 $	0 $	0 $	0 $	0
OPERATING COSTS $	16,916,202	$	10,702,667 $	2,901,633 $	1,817,203 $	850,012 $	445,117 $	199,570 $	0
5000 Capital Outlay	147,471	0.86%	0	0	0	0	147,471	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	17,063,673	$	10,702,667 $	2,901,633 $	1,817,203 $	850,012 $	592,588 $	199,570 $	0
8100 Transfers Out	200,813		0	0	0	0	0	0 $	200,813
TOTAL EXP & TRANSF $	17,264,486	$	10,702,667 $	2,901,633 $	1,817,203 $	850,012 $	592,588 $	199,570 $	200,813

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS TETON #1 JACKSON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	2,444,467	27.34%	1,730,168	574,356	19,140	85,993	34,810	0	0
1120 Junior High/Middle	700,506	7.83%	493,889	145,527	13,890	34,020	13,180	0	0
1130 Secondary	1,697,015	18.98%	1,084,720	315,688	122,626	117,262	53,474	3,245	0
1150 Tuition	75,132	0.84%	0	0	75,132	0	0	0	0
1210 Exceptional	1,005,401	11.24%	523,696	155,503	303,112	17,927	5,163	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	3,910	0.04%	3,591	319	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	5,926,431	66.28% $	3,836,064 $	1,191,393 $	533,900 $	255,202 $	106,627 $	3,245 $	0
2110 Guidance	175,526	1.96%	135,778	32,903	2,490	1,255	3,100	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	75,735	0.85%	54,560	16,016	798	3,479	882	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	39,653	0.44%	27,355	12,298	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	70,868	0.79%	47,379	14,753	7,882	854	0	0	0
2220 Library/Media	132,350	1.48%	76,099	20,769	65	28,862	6,555	0	0
2000 TOTAL INSTRUCT SPPT $	494,132	5.53% $	341,171 $	96,739 $	11,235 $	34,450 $	10,537 $	0 $	0
3310 Central Administration	894,321	10.00%	213,415	54,481	380,236	9,577	194,977	41,635	0
3320 School Administration	464,315	5.19%	336,938	94,889	27,043	5,127	318	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	464,902	5.20%	239,505	69,009	74,190	58,659	23,539	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	623,739	6.98%	199,777	85,735	48,960	68,999	220,268	0	0
3520 Student Activity Transp	38,454	6.98%	23,582	4,575	3,508	6,789	0	0	0
3590 Other Transportation	35,417	0.40%	0	0	6,895	10,821	17,701	0	0
3000 TOTAL GENERAL SUPPORT $	2,521,148	28.20% $	1,013,217 $	308,689 $	540,832 $	159,972 $	456,803 $	41,635 $	0
4000 TOTAL COMMUNITY SPPT $	0	0.00% $	0 $	0 $	0 $	0 $	0 $	0 $	0
OPERATING COSTS $	8,941,711	$	5,190,452 $	1,596,821 $	1,085,967 $	449,624 $	573,967 $	44,880 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	8,941,711	$	5,190,452 $	1,596,821 $	1,085,967 $	449,624 $	573,967 $	44,880 $	0
8100 Transfers Out	42,186		0	0	0	0	0	0 $	42,186
TOTAL EXP & TRANSF $	8,983,897	$	5,190,452 $	1,596,821 $	1,085,967 $	449,624 $	573,967 $	44,880 $	42,186

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS UINTA #1 EVANSTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	3,825,043	23.23%	2,845,802	814,915	19,111	132,809	9,036	3,370	0
1120 Junior High/Middle	2,137,381	12.98%	1,578,653	445,146	32,667	72,340	4,786	3,789	0
1130 Secondary	2,265,764	13.76%	1,645,528	457,253	44,356	104,752	9,544	4,331	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	1,410,932	8.57%	1,036,571	297,174	55,766	20,131	1,290	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	3,639,120	58.54%	$ 7,106,554	$ 2,014,488	$ 151,900	$ 330,032	$ 24,656	$ 11,490	$ 0
2110 Guidance	13,458	0.08%	63	12	4,643	8,740	0	0	0
2120 Social	55,305	0.34%	42,074	10,553	849	1,829	0	0	0
2130 Health	218,548	1.33%	167,735	45,456	2,632	2,143	0	582	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	57,156	0.35%	36,359	12,664	7,123	974	0	36	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	5,741	0.03%	0	0	5,741	0	0	0	0
2220 Library/Media	33,442	0.20%	15,109	4,874	408	14,561	490	0	0
2000 TOTAL INSTRUCT SPPT $	383,650	2.33%	$ 259,340	$ 73,559	$ 21,396	$ 28,247	$ 490	$ 618	$ 0
3310 Central Administration	712,915	4.33%	303,655	86,401	203,583	93,438	16,057	9,781	0
3320 School Administration	482,103	2.93%	388,301	93,802	0	0	0	0	0
3330 Business Administration	509,291	3.08%	253,118	74,823	145,996	25,324	190	8,231	1,609
3340 Personnel Administraton	334,039	2.03%	203,380	124,073	6,211	504	55	(184)	0
3410 General Operation	1,602,742	9.73%	589,395	177,879	795,904	11,087	28,477	0	0
3420 General Maintenance	606,546	3.68%	182,346	58,366	322,514	6,786	36,534	0	0
3510 Pupils To/Fr Sch Transp	694,277	4.22%	344,793	108,758	78,205	152,054	10,116	351	0
3520 Student Activity Transp	86,601	4.22%	72,500	14,101	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	5,028,514	30.53%	$ 2,337,488	$ 738,203	$ 1,552,413	$ 289,193	$ 91,429	$ 18,179	$ 1,609
4000 TOTAL COMMUNITY SPPT $	0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS $	15,051,284		$ 9,703,382	$ 2,826,250	$ 1,725,709	$ 647,472	$ 116,575	$ 30,287	$ 1,609
5000 Capital Outlay	217,424	1.32%	0	0	0	0	217,424	0	0
8210 Pymt to St Foundation	1,200,009	7.29%	0	0	0	0	0	1,200,009	0
TOTAL EXPENDITURES $	16,468,717		$ 9,703,382	$ 2,826,250	$ 1,725,709	$ 647,472	$ 333,999	$ 1,230,296	$ 1,609
8100 Transfers Out	1,252,664		0	0	0	0	0	0	$ 1,252,664
TOTAL EXP & TRANSF $	17,721,381		$ 9,703,382	$ 2,826,250	$ 1,725,709	$ 647,472	$ 333,999	$ 1,230,296	$ 1,254,273

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS UINTA #4 MOUNTAIN VIEW

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	925,376	20.05%	640,485	165,687	3,278	115,926	0	0	0
1120 Junior High/Middle	525,227	11.38%	356,895	94,407	7,045	66,880	0	0	0
1130 Secondary	912,341	19.77%	568,305	163,416	30,754	149,866	0	0	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	54,063	1.17%	34,351	11,357	6,223	2,132	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 2,417,007	52.36%	$ 1,600,036	$ 434,867	$ 47,300	$ 334,804	$ 0	$ 0	$ 0
2110 Guidance	51,638	1.12%	42,147	8,706	0	785	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	24,918	0.54%	17,940	6,035	0	943	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	442,023	9.58%	285,386	78,583	55,827	22,227	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	0	0.00%	0	0	0	0	0	0	0
2220 Library/Media	139,703	3.03%	82,285	15,491	0	36,957	4,970	0	0
2000 TOTAL INSTRUCT SPPT	$ 658,282	14.26%	$ 427,758	$ 108,815	$ 55,827	$ 60,912	$ 4,970	$ 0	$ 0
3310 Central Administration	239,911	5.20%	78,778	16,901	116,531	26,090	1,611	0	0
3320 School Administration	324,031	7.02%	235,117	63,221	2,511	23,182	0	0	0
3330 Business Administration	62,693	1.36%	28,200	7,333	4,293	22,867	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	294,066	6.37%	227,151	66,915	0	0	0	0	0
3420 General Maintenance	344,260	7.46%	0	0	276,752	44,070	13,599	9,839	0
3510 Pupils To/Fr Sch Transp	180,863	3.92%	118,161	29,386	8,394	24,922	0	0	0
3520 Student Activity Transp	47,955	3.92%	8,927	1,612	6,548	28,600	0	2,268	0
3590 Other Transportation	5,628	0.12%	0	0	0	5,628	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 1,499,407	32.48%	$ 696,334	$ 185,368	$ 415,029	$ 175,359	$ 15,210	$ 12,107	$ 0
4000 TOTAL COMMUNITY SPPT	$ 63,508	0.89%	$ 33,035	$ 6,913	$ 898	$ 250	$ 0	$ 0	$ 22,412
OPERATING COSTS	$ 4,638,204		$ 2,757,163	$ 735,963	$ 519,054	$ 571,325	$ 20,180	$ 12,107	$ 22,412
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 4,638,204		$ 2,757,163	$ 735,963	$ 519,054	$ 571,325	$ 20,180	$ 12,107	$ 22,412
8100 Transfers Out	317,500		0	0	0	0	0	0	$ 317,500
TOTAL EXP & TRANSF	$ 4,955,704		$ 2,757,163	$ 735,963	$ 519,054	$ 571,325	$ 20,180	$ 12,107	$ 339,912

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS UINTA #6 LYMAN

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,377,932	25.82%	874,905	186,864	190,226	83,685	14,422	1,221	26,609
1120 Junior High/Middle	575,348	10.99%	339,363	78,152	98,585	43,259	14,951	1,038	0
1130 Secondary	1,244,734	23.79%	744,531	178,452	160,501	110,724	44,981	5,545	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	69,461	1.33%	49,780	14,061	25	3,937	1,658	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	1,063	0.02%	843	64	156	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	3,268,538	61.95% $	2,009,422 $	457,593 $	449,493 $	241,605 $	76,012 $	7,804 $	26,609
2110 Guidance	87,222	1.67%	68,611	16,262	1,786	221	0	342	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	46,044	0.88%	33,440	10,047	482	1,981	0	94	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	158,415	3.03%	119,393	29,066	1,172	8,746	0	38	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	9,784	0.19%	0	0	7,894	240	0	1,650	0
2220 Library/Media	239,579	4.58%	147,710	39,331	1,437	41,053	10,038	10	0
2000 TOTAL INSTRUCT SPPT $	541,044	10.34% $	369,154 $	94,706 $	12,771 $	52,241 $	10,038 $	2,134 $	0
3310 Central Administration	167,544	3.20%	77,921	15,603	58,911	7,398	0	7,711	0
3320 School Administration	419,396	8.01%	316,653	72,449	10,827	14,716	1,705	3,046	0
3330 Business Administration	129,570	2.48%	67,724	13,909	41,809	5,014	278	836	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	293,752	5.61%	205,738	52,069	1,343	33,780	552	270	0
3420 General Maintenance	235,526	4.50%	140,395	29,312	14,800	47,960	2,630	429	0
3510 Pupils To/Fr Sch Transp	164,226	3.14%	71,194	12,707	20,633	18,582	40,944	166	0
3520 Student Activity Transp	19,232	3.14%	14,338	1,242	2,513	1,139	0	0	0
3590 Other Transportation	1,602	0.03%	0	1	1,411	190	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,430,848	27.34% $	893,963 $	197,292 $	152,247 $	128,779 $	46,109 $	12,458 $	0
4000 TOTAL COMMUNITY SPPT $	19,444	0.37% $	18,573 $	640 $	0 $	231 $	0 $	0 $	0
OPERATING COSTS $	5,259,874	$	3,291,112 $	750,231 $	614,511 $	422,856 $	132,159 $	22,396 $	26,609
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	5,259,874	$	3,291,112 $	750,231 $	614,511 $	422,856 $	132,159 $	22,396 $	26,609
8100 Transfers Out	91,023		0	0	0	0	0	0 $	91,023
TOTAL EXP & TRANSF $	5,350,897	$	3,291,112 $	750,231 $	614,511 $	422,856 $	132,159 $	22,396 $	117,632

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS WASHAKIE #1 WORLAND

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,659,960	21.21%	1,220,642	356,229	5,569	74,660	2,860	0	0
1120 Junior High/Middle	794,576	10.15%	575,744	172,980	4,645	35,437	5,770	0	0
1130 Secondary	1,431,285	18.29%	1,007,280	303,550	43,968	61,663	14,019	805	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	526,209	6.72%	377,796	136,634	1,774	9,716	289	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	672	0.01%	635	37	0	0	0	0	0
1290 Other Special	252,645	3.23%	121,568	39,943	55,739	27,577	3,041	4,777	0
1310 Adult Non-Occupational	535	0.01%	240	0	55	240	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION	$ 4,665,882	59.63%	$ 3,303,905	$ 1,009,373	$ 111,750	$ 209,293	$ 25,979	$ 5,582	$ 0
2110 Guidance	200,871	2.57%	150,991	42,519	3,597	3,764	0	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	36,850	0.47%	25,991	9,419	602	838	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	508,396	6.50%	265,341	94,143	136,666	9,995	2,158	93	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	757	0.01%	0	3	730	24	0	0	0
2220 Library/Media	195,691	2.50%	116,298	42,300	3,091	28,232	5,622	148	0
2000 TOTAL INSTRUCT SPPT	$ 942,565	12.05%	$ 558,621	$ 188,384	$ 144,686	$ 42,853	$ 7,780	$ 241	$ 0
3310 Central Administration	150,867	1.93%	81,752	19,082	39,304	2,827	2,391	5,511	0
3320 School Administration	501,492	6.41%	358,967	110,762	12,755	14,910	2,770	1,328	0
3330 Business Administration	185,506	2.37%	88,876	32,232	15,568	5,552	33,622	9,656	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	1,121,599	14.33%	290,650	116,208	464,229	93,627	156,001	884	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	256,900	3.28%	123,155	34,544	47,771	51,430	0	0	0
3520 Student Activity Transp	0	3.28%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT	$ 2,216,364	28.32%	$ 943,400	$ 312,828	$ 579,627	$ 168,346	$ 194,784	$ 17,379	$ 0
4000 TOTAL COMMUNITY SPPT	$ 0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS	$ 7,824,811		$ 4,805,926	$ 1,510,585	$ 836,063	$ 420,492	$ 228,543	$ 23,202	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES	$ 7,824,811		$ 4,805,926	$ 1,510,585	$ 836,063	$ 420,492	$ 228,543	$ 23,202	$ 0
8100 Transfers Out	50,000		0	0	0	0	0	0	$ 50,000
TOTAL EXP & TRANSF	$ 7,874,811		$ 4,805,926	$ 1,510,585	$ 836,063	$ 420,492	$ 228,543	$ 23,202	$ 50,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS WASHAKIE #2 TEN SLEEP

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	200,512	16.73%	147,333	44,322	16	8,405	436	0	0
1120 Junior High/Middle	69,331	5.78%	50,675	16,855	135	1,666	0	0	0
1130 Secondary	356,149	29.72%	232,435	71,582	23,338	24,793	4,001	0	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	137,047	11.43%	63,809	16,978	52,724	3,536	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	763,039	63.67%	$ 494,252	$ 149,737	$ 76,213	$ 38,400	$ 4,437	$ 0	$ 0
2110 Guidance	39,400	3.29%	29,050	7,589	1,421	900	156	284	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	7,601	0.63%	5,614	1,112	156	470	249	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	3,748	0.31%	0	0	3,748	0	0	0	0
2220 Library/Media	19,783	1.65%	0	0	14,771	5,012	0	0	0
2000 TOTAL INSTRUCT SPPT $	70,532	5.88%	$ 34,664	$ 8,701	$ 20,096	$ 6,382	$ 405	$ 284	$ 0
3310 Central Administration	114,453	9.55%	69,997	20,196	15,557	276	352	8,075	0
3320 School Administration	0	0.00%	0	0	0	0	0	0	0
3330 Business Administration	0	0.00%	0	0	0	0	0	0	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	165,716	13.83%	41,942	13,349	60,358	14,477	35,590	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	84,772	7.07%	22,603	8,408	10,387	9,108	34,266	0	0
3520 Student Activity Transp	0	7.07%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	364,941	30.45%	$ 134,542	$ 41,953	$ 86,302	$ 23,861	$ 70,208	$ 8,075	$ 0
4000 TOTAL COMMUNITY SPPT $	0	0.00%	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
OPERATING COSTS $	1,198,512		$ 663,458	$ 200,391	$ 182,611	$ 68,643	$ 75,050	$ 8,359	$ 0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	1,198,512		$ 663,458	$ 200,391	$ 182,611	$ 68,643	$ 75,050	$ 8,359	$ 0
8100 Transfers Out	26,209		0	0	0	0	0	0	$ 26,209
TOTAL EXP & TRANSF $	1,224,721		$ 663,458	$ 200,391	$ 182,611	$ 68,643	$ 75,050	$ 8,359	$ 26,209

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS WESTON #1 NEWCASTLE

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	1,314,739	23.57%	984,589	270,568	10,085	45,681	3,816	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	1,902,504	34.11%	1,314,505	395,795	45,030	70,779	71,421	4,974	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	221,211	3.97%	172,935	36,737	1,035	10,265	239	0	0
1220 Educ Resource Ctr	246,991	4.43%	71,188	20,355	153,227	2,019	202	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	30,825	0.55%	24,900	4,525	1,400	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	3,716,270	66.63%	$ 2,568,117	$ 27,980	$ 210,777	$ 128,744	$ 75,678	$ 4,974	$ 0
2110 Guidance	123,696	2.22%	96,326	23,559	137	3,093	581	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	85,226	1.53%	65,846	17,824	0	1,395	161	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	0	0.00%	0	0	0	0	0	0	0
2160 BOCES	0	0.00%	0	0	0	0	0	0	0
2210 Instructional Staff Tr	15,636	0.28%	0	0	15,636	0	0	0	0
2220 Library/Media	65,279	0.92%	27,100	7,902	188	14,809	1,229	15	14,036
2000 TOTAL INSTRUCT SPPT $	289,837	4.95%	$ 189,272	$ 49,285	$ 15,961	$ 19,297	$ 1,971	$ 15	$ 14,036
3310 Central Administration	122,475	2.20%	65,000	27,600	23,282	1,197	0	5,396	0
3320 School Administration	341,398	6.12%	223,861	89,136	7,965	16,753	2,429	1,254	0
3330 Business Administration	106,296	1.91%	64,514	11,688	3,348	3,755	2,680	20,311	0
3340 Personnel Administration	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	747,031	13.39%	246,987	64,650	253,788	119,233	62,373	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	258,625	4.64%	102,936	16,974	85,290	34,237	19,188	0	0
3520 Student Activity Transp	0	4.64%	0	0	0	0	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	1,575,825	28.25%	$ 703,298	$ 210,048	$ 373,673	$ 175,175	$ 86,670	$ 26,961	$ 0
4000 TOTAL COMMUNITY SPPT $	30,450	0.17%	$ 8,676	$ 774	$ 0	$ 0	$ 0	$ 0	$ 21,000
OPERATING COSTS $	5,612,382		$ 3,469,363	$ 988,087	$ 600,411	$ 323,216	$ 164,319	$ 31,950	$ 35,036
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	5,612,382		$ 3,469,363	$ 988,087	$ 600,411	$ 323,216	$ 164,319	$ 31,950	$ 35,036
8100 Transfers Out	189,101		0	0	0	0	0	0	$ 189,101
TOTAL EXP & TRANSF $	5,801,483		$ 3,469,363	$ 988,087	$ 600,411	$ 323,216	$ 164,319	$ 31,950	$ 224,137

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS — WESTON #7 UPTON

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	564,196	24.76%	434,690	105,311	3,456	18,304	2,435	0	0
1120 Junior High/Middle	0	0.00%	0	0	0	0	0	0	0
1130 Secondary	675,921	29.66%	476,627	106,960	41,370	33,625	17,204	135	0
1150 Tuition	0	0.00%	0	0	0	0	0	0	0
1210 Exceptional	119,428	5.24%	95,041	21,195	1,650	1,542	0	0	0
1220 Educ Resource Ctr	0	0.00%	0	0	0	0	0	0	0
1280 Homebound	0	0.00%	0	0	0	0	0	0	0
1290 Other Special	0	0.00%	0	0	0	0	0	0	0
1310 Adult Non-Occupational	0	0.00%	0	0	0	0	0	0	0
1330 Adult Occupational	0	0.00%	0	0	0	0	0	0	0
1000 TOTAL INSTRUCTION $	1,359,545	59.66% $	1,006,358 $	233,466 $	46,476 $	53,471 $	19,639 $	135 $	0
2110 Guidance	39,126	1.72%	30,189	7,126	1,241	202	368	0	0
2120 Social	0	0.00%	0	0	0	0	0	0	0
2130 Health	22,289	0.98%	17,587	3,688	363	651	0	0	0
2140 Psychological	0	0.00%	0	0	0	0	0	0	0
2150 Special Educ Services	42,700	1.87%	0	0	42,700	0	0	0	0
2160 BOCES	88,052	3.86%	0	0	88,052	0	0	0	0
2210 Instructional Staff Tr	92	0.00%	0	0	92	0	0	0	0
2220 Library/Media	52,201	2.29%	37,818	7,654	330	4,927	1,472	0	0
2000 TOTAL INSTRUCT SPPT $	244,460	10.73% $	85,594 $	18,468 $	132,778 $	5,780 $	1,840 $	0 $	0
3310 Central Administration	78,504	3.44%	53,409	12,824	7,386	2,091	2,794	0	0
3320 School Administration	118,830	5.21%	90,624	21,786	3,137	2,897	170	216	0
3330 Business Administration	76,439	3.35%	20,813	3,967	7,673	909	42	43,035	0
3340 Personnel Administraton	0	0.00%	0	0	0	0	0	0	0
3410 General Operation	244,995	10.75%	96,087	21,485	103,606	22,429	1,388	0	0
3420 General Maintenance	0	0.00%	0	0	0	0	0	0	0
3510 Pupils To/Fr Sch Transp	97,747	4.29%	62,370	12,107	11,824	11,446	0	0	0
3520 Student Activity Transp	15,082	4.29%	5,792	495	4,347	4,448	0	0	0
3590 Other Transportation	0	0.00%	0	0	0	0	0	0	0
3000 TOTAL GENERAL SUPPORT $	631,597	27.71% $	329,095 $	72,664 $	137,973 $	44,220 $	4,394 $	43,251 $	0
4000 TOTAL COMMUNITY SPPT $	43,305	1.90% $	28,245 $	2,175 $	10,377 $	2,508 $	0 $	0 $	0
OPERATING COSTS $	2,278,907	$	1,449,292 $	326,773 $	327,604 $	105,979 $	25,873 $	43,386 $	0
5000 Capital Outlay	0	0.00%	0	0	0	0	0	0	0
8210 Pymt to St Foundation	0	0.00%	0	0	0	0	0	0	0
TOTAL EXPENDITURES $	2,278,907	$	1,449,292 $	326,773 $	327,604 $	105,979 $	25,873 $	43,386 $	0
8100 Transfers Out	27,000		0	0	0	0	0	0 $	27,000
TOTAL EXP & TRANSF $	2,305,907	$	1,449,292 $	326,773 $	327,604 $	105,979 $	25,873 $	43,386 $	27,000

[note] Transfers amounts (700 object) have been excluded from programs for percentage purposes.

GENERAL FUND EXPENDITURES AND TRANSFERS — STATE SUMMARY

Program	Total Expenditures & Transfers	% of Total Expend	100 Salaries	200 Employee Benefits	300 Purchased Services	400 Supplies/ Materials	500 Capital Outlay	600 Other Objects	700 Transfers
1110 Elementary	114,002,756	23.30%	37,340,846	20,979,459	1,412,406	5,216,035	703,872	46,269	42,952
1120 Junior High/Middle	49,907,199	10.20%	37,340,846	9,110,451	738,319	2,089,365	597,183	32,980	(1,945
1130 Secondary	85,947,183	17.55%	59,633,213	14,647,127	3,849,742	5,298,054	2,107,107	299,836	112,104
1150 Tuition	932,002	0.19%	0	0	932,002	0	0	0	0
1210 Exceptional	24,761,971	5.06%	18,669,958	4,560,290	1,106,110	364,360	59,256	1,997	0
1220 Educ Resource Ctr	2,106,887	0.43%	1,552,462	323,282	176,607	47,275	7,140	121	0
1280 Homebound	329,951	0.07%	292,665	28,342	8,944	0	0	0	0
1290 Other Special	1,843,952	0.38%	1,182,604	330,658	159,540	141,657	18,192	6,918	4,383
1310 Adult Non-Occupational	317,756	0.06%	209,303	43,049	45,859	9,941	8,834	770	0
1330 Adult Occupational	409,357	0.01%	36,080	9,985	10,259	2,053	980	0	350,000
1000 TOTAL INSTRUCTION	$ 280,559,014	57.26%	$ 204,518,894	$ 50,032,643	$ 8,439,788	$ 13,168,740	$ 3,502,564	$ 388,891	$ 507,494
2110 Guidance	6,996,781	1.43%	5,404,956	1,285,389	83,439	184,979	32,647	5,371	0
2120 Social	1,107,067	0.23%	857,639	230,654	4,186	12,291	2,177	120	0
2130 Health	4,337,391	0.89%	3,014,393	778,291	416,881	87,950	18,513	21,238	125
2140 Psychological	2,800,132	0.57%	1,793,009	439,933	451,620	112,571	2,684	315	0
2150 Special Educ Services	17,662,317	3.61%	9,775,319	2,582,725	4,932,295	248,151	120,133	3,694	0
2160 BOCES	291,103	0.06%	57,069	15,866	215,920	1,848	400	0	0
2210 Instructional Staff Tr	1,879,302	0.38%	760,064	180,924	667,469	170,168	74,662	26,015	0
2220 Library/Media	10,328,262	2.11%	6,247,632	1,507,204	310,905	1,686,847	560,549	1,535	13,590
2000 TOTAL INSTRUCT SPPT	$ 45,402,355	9.28%	$ 27,910,081	$ 7,020,986	$ 7,082,715	$ 2,504,805	$ 811,765	$ 58,288	$ 13,715
3310 Central Administration	10,942,590	2.24%	4,897,134	1,308,496	3,296,918	466,023	409,527	555,712	8,780
3320 School Administration	31,254,434	6.35%	22,863,084	5,668,254	1,209,725	812,103	422,623	87,565	191,080
3330 Business Administration	13,357,384	2.73%	5,617,277	4,070,338	1,977,635	648,496	502,759	537,671	3,208
3340 Personnel Administrat	4,351,469	0.89%	1,257,298	2,839,439	125,987	55,186	62,221	11,338	0
3410 General Operation	48,771,843	9.96%	19,642,531	5,042,494	17,977,862	3,117,808	2,552,521	386,625	52,002
3420 General Maintenance	12,680,233	2.48%	3,818,661	991,164	5,092,197	1,428,313	795,949	15,344	538,605
3510 Pupils To/Fr Sch Transp	22,707,596	4.64%	10,231,965	2,460,260	3,253,893	2,947,371	3,789,799	13,549	10,759
3520 Student Activity Transp	1,478,739	0.30%	697,364	129,729	378,988	228,144	42,016	2,498	0
3590 Other Transportation	500,212	0.10%	96,974	22,998	144,782	106,436	128,963	59	0
3000 TOTAL GENERAL SUPPORT	$ 146,044,500	29.70%	$ 69,122,288	$ 22,533,172	$ 33,457,987	$ 9,809,880	$ 8,706,378	$ 1,610,361	$ 804,434
4000 TOTAL COMMUNITY SPPT	$ 911,575	0.14%	$ 404,305	$ 75,471	$ 102,646	$ 76,009	$ 16,275	$ 1,105	$ 235,764
OPERATING COSTS	$ 472,917,444		$ 301,955,568	$ 79,662,272	$ 49,083,136	$ 25,559,434	$ 13,036,982	$ 2,058,645	$ 1,561,407
5000 Capital Outlay	2,925,527	0.60%	0	0	0	0	2,925,527	0	0
8210 Pymt to St Foundation	14,784,129	3.02%	0	0	0	0	0	14,784,129	0
TOTAL EXPENDITURES	$ 490,627,100		$ 301,955,568	$ 79,662,272	$ 49,083,136	$ 25,559,434	$ 15,962,509	$ 16,842,774	$ 1,561,407
8100 Transfers Out	9,861,493		0	0	0	0	$ 0	$ 0	$ 9,861,493
TOTAL EXP & TRANSF	$ 500,488,593		$ 301,955,568	$ 79,662,272	$ 49,083,136	$ 25,559,434	$ 15,962,509	$ 16,842,774	$ 11,422,900

[note] Transfer amounts (700 object) have been excluded from programs for percentage purposes.

AVERAGE DAILY MEMBERSHIP BY GRADE 1988-89

County District	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
ALBANY														
#1 Laramie	339.914	412.697	362.166	333.166	350.320	300.823	279.320	295.312	308.105	276.642	293.909	279.403	302.926	4134.703
BIG HORN														
#1 Cowely	54.583	69.860	54.566	48.880	64.329	64.537	50.440	48.449	56.434	39.874	45.683	51.383	33.877	682.895
#2 Lovell	77.734	74.887	70.232	65.232	55.181	61.605	62.407	59.616	52.305	67.514	52.729	49.893	75.847	825.182
#3 Greybull	51.474	43.629	32.131	34.292	34.388	34.863	34.309	40.571	55.309	41.514	42.863	52.749	50.811	548.903
#4 Basin	33.731	41.417	32.354	39.280	39.491	29.505	29.731	26.840	23.331	40.337	24.274	37.886	42.123	440.300
CAMPBELL														
#1 Gillette	708.583	691.954	676.520	650.845	662.377	587.840	623.280	531.463	548.474	528.274	476.029	466.114	435.509	7587.262
CARBON														
#1 Rawlins	203.263	223.194	210.623	252.734	248.171	214.943	205.063	190.209	192.443	183.334	175.971	153.989	169.206	2623.143
#2 Saratoga	112.928	119.409	95.084	89.209	98.933	86.481	101.654	80.392	97.802	83.008	83.020	88.843	89.058	1225.821
CONVERSE														
#1 Douglas	149.943	150.229	144.697	153.080	144.326	141.737	126.284	145.497	131.182	124.710	129.057	152.653	132.580	1825.975
#2 Glenrock	62.840	66.166	79.834	70.617	64.045	83.400	72.709	72.806	72.651	69.006	41.257	77.143	62.594	895.068
CROOK														
#1 Sundance	105.577	120.126	113.823	100.017	119.806	93.046	74.789	93.869	81.897	82.720	70.834	78.171	64.669	1199.344
FREMONT														
#1 Lander	192.488	194.232	159.798	160.339	157.976	148.006	161.280	157.685	147.357	178.786	143.321	125.619	151.637	2078.524
#2 Dubois	24.949	24.680	20.811	31.783	21.406	23.777	29.537	19.354	16.669	21.229	17.474	14.749	13.920	280.338
#6 Kinnear	36.900	32.989	28.203	37.620	36.340	33.731	38.149	41.209	31.054	21.826	28.809	35.437	31.029	433.296
#9 Jeffrey City	9.331	5.880	4.343	7.146	5.511	2.434	4.991	8.529	5.157	9.120	7.980	4.197	5.337	79.956
#14 Ethete	57.274	75.269	52.874	59.200	51.851	44.743	40.491	43.874	42.857	37.731	30.120	30.029	34.766	601.079
#21 Ft. Washakie	48.043	33.374	17.877	26.766	24.377	27.763	23.794	18.197	19.063	0.000	0.000	0.000	0.000	239.254
#24 Shoshoni	24.582	28.684	20.859	20.768	23.740	22.667	22.169	22.203	29.045	19.966	24.186	28.045	25.000	311.914
#25 Riverton	184.620	286.574	230.818	222.171	225.574	218.403	254.676	198.091	214.943	216.480	227.078	195.714	260.535	2935.677
#38 Arapahoe	42.878	52.679	49.966	31.767	43.901	25.688	28.821	26.426	23.440	0.000	0.000	0.000	0.000	325.566
GOSHEN														
#1 Torrington	202.189	212.629	197.074	192.989	196.971	157.486	187.331	171.811	189.731	190.394	170.897	165.903	156.463	2391.868
HOT SPRINGS														
#1 Thermopolis	71.269	91.697	81.189	84.091	75.337	72.691	82.663	85.926	89.966	60.189	70.606	84.126	86.326	1036.076
JOHNSON														
#1 Buffalo	96.297	116.971	107.503	111.748	106.234	93.749	73.097	91.320	95.137	91.354	103.183	79.543	114.040	1280.176
LARAMIE														
#1 Cheyenne	1067.863	1157.327	1079.602	1134.482	1010.701	980.256	962.669	933.830	941.443	1003.339	1006.167	853.898	820.434	12952.011
#2 Pine Bluffs	49.025	62.648	54.017	63.305	71.471	56.855	60.314	51.869	44.596	59.924	63.456	56.858	62.125	756.463
LINCOLN														
#1 Diamondville	79.343	102.506	93.801	100.543	99.331	85.866	90.089	101.282	80.066	85.243	81.773	61.978	55.602	1117.423
#2 Afton	195.897	227.886	211.814	202.846	207.074	196.740	213.043	178.011	185.767	160.216	168.074	140.205	149.784	2437.357

AVERAGE DAILY MEMBERSHIP BY GRADE 1988-89

County District	K	1	2	3	4	5	6	7	8	9	10	11	12	Total ADM
NATRONA														
#1 Casper	1075.943	1102.617	1098.657	1115.840	1007.211	932.697	945.040	886.200	892.526	819.720	928.177	822.194	814.874	12441.896
NIOBRARA														
#1 Lusk	42.063	49.286	28.274	40.674	29.737	32.663	35.269	39.091	41.251	32.343	37.440	43.131	46.320	497.542
PARK														
#1 Powell	178.960	183.646	164.051	153.097	149.114	149.617	133.320	130.703	127.611	128.926	123.200	134.040	115.611	1871.896
#6 Cody	209.737	223.240	187.177	187.000	203.891	213.749	168.629	188.011	193.097	170.360	184.736	181.999	155.264	2462.890
#16 Meeteetse	16.330	19.466	11.739	8.710	18.676	9.614	14.068	15.585	16.807	16.659	16.744	13.264	22.352	200.034
PLATTE														
#1 Wheatland	123.383	116.469	126.183	113.589	118.640	100.011	100.217	107.829	133.183	98.166	102.777	123.491	103.000	1466.938
#2 Guernsey	24.464	22.905	19.765	28.525	27.760	33.721	26.229	33.838	31.559	20.989	24.067	26.542	24.106	344.470
SHERIDAN														
#1 Ranchester	59.979	64.993	45.604	53.979	63.208	57.486	47.264	61.319	57.528	66.000	53.778	63.681	47.514	742.333
#2 Sheridan	323.246	336.266	265.389	312.431	288.289	289.040	272.703	283.243	274.983	290.394	275.069	308.806	256.154	3776.013
#3 Clearmont	15.246	9.657	10.000	8.600	5.143	15.966	8.880	8.000	9.000	9.446	7.074	11.686	11.286	129.984
SUBLETTE														
#1 Pinedale	37.794	43.967	32.722	48.628	41.478	40.394	42.806	39.511	34.517	39.811	46.250	33.883	39.906	521.667
#9 Big Piney	48.625	52.331	50.274	51.971	68.229	42.263	50.337	32.891	39.680	50.423	47.760	49.691	55.474	639.949
SWEETWATER														
#1 Rock Springs	481.794	499.811	512.166	524.451	502.429	482.309	481.771	455.046	413.137	417.886	414.086	326.069	335.406	5846.361
#2 Green River	318.589	381.306	302.700	346.271	312.914	266.017	299.326	272.823	279.920	253.669	239.934	234.343	235.206	3743.018
TETON														
#1 Jackson	179.196	168.750	163.429	160.018	151.821	143.958	144.762	121.199	125.960	106.774	107.577	135.857	133.042	1842.343
UINTA														
#1 Evanston	311.549	359.549	284.874	281.937	274.269	239.160	259.926	271.149	240.794	243.806	215.731	187.206	188.600	3358.550
#4 Mountain View	83.891	79.154	65.114	75.697	81.000	80.480	64.251	63.726	64.143	68.469	48.526	53.217	75.246	902.914
#6 Lyman	116.480	112.509	82.923	87.740	109.263	85.931	116.774	78.371	98.611	59.851	68.703	70.160	60.400	1147.716
WASHAKIE														
#1 Worland	161.526	167.920	164.274	151.137	149.257	117.366	138.954	126.451	129.263	137.177	96.137	129.840	132.531	1801.833
#2 Ten Sleep	14.875	10.326	10.726	8.703	9.000	6.503	10.000	12.606	7.777	14.000	6.000	10.309	10.457	131.282
WESTON														
#1 Newcastle	108.240	106.011	90.229	102.017	79.606	89.137	90.731	69.274	86.691	75.611	62.223	69.389	82.377	1111.536
#7 Upton	31.874	38.069	28.783	22.709	35.263	30.497	36.017	23.703	27.994	27.714	30.000	27.994	25.377	385.994
STATE TOTAL	8243.302	8867.841	8027.632	8208.640	7965.360	7348.414	7420.374	7055.210	7102.256	6840.924	6714.739	6421.340	6396.701	96612.733

CLASSROOM UNITS 1988-89

County District	Elementary Units	Jr High/Middle Units	High School Units	One-Teacher Units	Total Units
ALBANY					
#1 Laramie	98.827	37.709	43.220	2.000	181.756
BIG HORN					
#1 Cowley	23.112	9.635	14.798	0.000	47.545
#2 Lovell	15.790	10.000	14.376	0.000	40.166
#3 Greybull	10.671	9.334	11.174	1.000	32.179
#4 Basin	12.569	6.133	10.334	1.000	30.036
CAMPBELL					
#1 Gillette	196.131	71.331	64.798	1.000	333.260
CARBON					
#1 Rawlins	67.433	23.910	32.932	0.000	124.175
#2 Saratoga	37.835	16.757	30.382	3.000	87.974
CONVERSE					
#1 Douglas	37.708	19.286	25.000	4.000	85.994
#2 Glenrock	18.285	11.564	16.222	3.000	49.071
CROOK					
#1 Sundance	36.587	11.669	23.835	2.000	74.091
FREMONT					
#1 Lander	47.083	16.617	26.227	1.000	90.927
#2 Dubois	9.333	4.589	7.400	0.000	21.322
#6 Kinnear	11.921	4.922	10.218	1.000	28.061
#9 Jeffrey City	3.250	2.000	3.894	0.000	9.144
#14 Ethete	15.790	5.732	10.710	0.000	32.232
#21 Ft. Washakie	9.380	3.850	0.000	0.000	13.230
#24 Shoshoni	9.010	3.850	7.564	0.000	20.424
#25 Riverton	57.895	28.257	40.874	0.000	127.026
#38 Arapahoe	13.651	3.804	0.000	0.000	17.455
GOSHEN					
#1 Torrington	55.537	29.442	41.682	1.000	127.661
HOT SPRINGS					
#1 Thermopolis	25.289	14.722	17.650	0.000	57.661
JOHNSON					
#1 Buffalo	29.149	14.875	24.005	2.000	70.029
LARAMIE					
#1 Cheyenne	308.943	126.550	122.244	1.000	558.737
#1 Pine Bluffs	25.455	8.771	18.796	0.000	53.022
LINCOLN					
#1 Diamondville	31.952	10.000	15.246	0.000	57.198
#2 Afton	70.020	19.121	32.400	0.000	121.541

CLASSROOM UNITS 1988-89

County District	Elementary Units	Jr High/Middle Units	High School Units	One-Teacher Units	Total Units
NATRONA					
#1 Casper	304.793	115.767	118.341	2.000	540.901
NIOBRARA					
#1 Lusk	11.011	8.078	10.710	2.000	31.799
PARK					
#1 Powell	39.406	18.738	25.000	0.000	83.144
#6 Cody	55.889	23.810	24.471	1.000	105.170
#16 Meeteetse	6.176	2.640	7.055	0.000	15.871
PLATTE					
#1 Wheatland	35.765	14.205	25.671	1.000	76.641
#2 Guernsey	9.380	4.419	7.492	0.000	21.291
SHERIDAN					
#1 Ranchester	17.104	11.940	17.189	2.000	48.233
#2 Sheridan	98.337	24.784	38.199	1.000	162.320
#3 Clearmont	7.099	0.000	4.010	2.000	13.109
SUBLETTE					
#1 Pinedale	12.224	7.889	11.252	1.000	32.365
#9 Big Piney	16.858	8.808	12.131	0.000	37.797
SWEETWATER					
#1 Rock Springs	156.100	54.264	52.498	0.000	262.862
#2 Green River	83.954	35.655	42.135	0.000	161.744
TETON					
#1 Jackson	51.287	13.099	26.624	0.000	91.010
UINTA					
#1 Evanston	71.826	32.848	34.382	0.000	139.056
#4 Mountain View	25.170	11.559	15.764	0.000	52.493
#6 Lyman	27.152	10.000	16.062	0.000	53.214
WASHAKIE					
#1 Worland	36.830	18.738	25.000	0.000	80.568
#2 Ten Sleep	4.742	2.000	4.123	0.000	10.865
WESTON					
#1 Newcastle	25.544	12.227	17.650	0.000	55.421
#7 Upton	10.694	3.939	7.812	0.000	22.445
STATE TOTAL	2385.947	959.737	1209.552	35.000	4590.236

GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1988-89

LISTING BY COUNTY ORDER

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Al #1 Laramie	19,024,439	4,134.703	4,601	181.756	104,670
BH #1 Cowley	4,578,314	682.895	6,704	47.545	96,294
BH #2 Lovell	3,882,456	825.182	4,705	40.166	96,660
BH #3 Greybull	3,055,673	548.903	5,567	32.179	94,959
BH #4 Basin	3,030,184	440.300	6,882	30.036	100,885
Cam #1 Gillette	36,849,674	7,587.262	4,857	333.260	110,573
Car #1 Rawlins	12,511,936	2,623.143	4,770	124.175	100,761
Car #2 Saratoga	9,119,436	1,225.821	7,439	87.974	103,661
Con #1 Douglas	9,421,364	1,825.975	5,160	85.994	109,558
Con #2 Glenrock	5,126,890	895.068	5,728	49.071	104,479
Cr #1 Sundance	7,251,639	1,199.344	6,046	74.091	97,875
Fr #1 Lander	9,178,923	2,078.524	4,416	90.927	100,948
Fr #2 Dubois	2,384,392	280.338	8,505	21.322	111,828
Fr #6 Kinnear	3,480,656	433.296	8,033	28.061	124,039
Fr #9 Jeffrey City	914,853	79.956	11,442	9.144	100,050
Fr #14 Ethete	5,059,418	601.079	8,417	32.232	156,969
Fr #21 Ft. Washakie	3,202,499	239.254	13,385	13.230	242,063
Fr #24 Shoshoni	2,316,502	311.914	7,427	20.424	113,421
Fr #25 Riverton	13,200,755	2,935.677	4,497	127.026	103,922
Fr #38 Arapahoe	2,999,355	325.566	9,213	17.455	171,834
Go #1 Torrington	13,790,340	2,391.868	5,766	127.661	108,023
HS #1 Thermopolis	6,363,490	1,036.076	6,142	57.661	110,360
Fo #1 Buffalo	6,690,948	1,280.176	5,227	70.029	95,545
Lar #1 Cheyenne	57,029,208	12,952.011	4,403	558.737	102,068
Lar #2 Pine Bluffs	5,783,775	756.463	7,646	53.022	109,083
Lin #1 Diamondville	6,166,297	1,117.423	5,518	57.198	107,806
Lin #2 Afton	11,372,737	2,437.357	4,666	121.541	93,571
Nat #1 Casper	50,553,094	12,441.896	4,063	540.901	93,461
Nio #1 Lusk	3,090,974	497.542	6,212	31.799	97,203
Pk #1 Powell	8,434,635	1,871.896	4,506	83.144	101,446
Pk #6 Cody	10,712,433	2,462.890	4,350	105.170	101,858
Pk #16 Meeteetse	1,826,010	200.034	9,128	15.871	115,053
Pl #1 Wheatland	8,154,135	1,466.938	5,559	76.641	106,394
Pl #2 Guernsey	2,107,949	344.470	6,119	21.291	99,007
Sh #1 Ranchester	4,555,807	742.333	6,137	48.233	94,454
Sh #2 Sheridan	15,173,444	3,776.013	4,018	162.320	93,479
Sh #3 Clearmont	1,333,667	129.984	10,260	13.10	101,737
Sub #1 Pinedale	3,163,413	521.667	6,064	32.36	97,742
Sub #9 Big Piney	4,071,963	639.949	6,363	37.797	107,732
Sw #1 Rock Springs	26,756,139	5,846.361	4,577	262.862	101,788
Sw #2 Green River	16,916,202	3,743.018	4,519	161.744	104,586
Te #1 Jackson	8,941,711	1,842.343	4,853	91.010	98,250
Ui #1 Evanston	15,049,675	3,358.550	4,481	139.056	108,227
Ui #4 Mountain View	4,615,792	902.914	5,112	52.493	87,932
Ui #6 Lyman	5,233,265	1,147.716	4,560	53.214	98,344
Wash #1 Worland	7,824,811	1,801.833	4,343	80.568	97,121
Wash #2 Ten Sleep	1,198,512	131.282	9,129	10.865	110,309
Wes #1 Newcastle	5,577,346	1,111.536	5,018	55.421	100,636
Wes #7 Upton	2,278,907	385.994	5,904	22.445	101,533
State Summary	471,356,037	96,612.733	4,879	4,590.236	102,687

RANKING BY ADM

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Lar #1 Cheyenne	57,029,208	12,952.011	4,403	558.737	102,068
Nat #1 Casper	50,553,094	12,441.896	4,063	540.901	93,461
Cam #1 Gillette	36,849,674	7,587.262	4,857	333.260	110,573
Sw #1 Rock Springs	26,756,139	5,846.361	4,577	262.862	101,788
Al #1 Laramie	19,024,439	4,134.703	4,601	181.756	104,670
Sh #2 Sheridan	15,173,444	3,776.013	4,018	162.320	93,479
Sw #2 Green River	16,916,202	3,743.018	4,519	161.744	104,586
Ui #1 Evanston	15,049,675	3,358.550	4,481	139.056	108,227
Fr #25 Riverton	13,200,755	2,935.677	4,497	127.026	103,922
Car #1 Rawlins	12,511,936	2,623.143	4,770	124.175	100,761
Pk #6 Cody	10,712,433	2,462.890	4,350	105.170	101,858
Lin #2 Afton	11,372,737	2,437.357	4,666	121.541	93,571
Go #1 Torrington	13,790,340	2,391.868	5,766	127.661	108,023
Fr #1 Lander	9,178,923	2,078.524	4,416	90.927	100,948
Pk #1 Powell	8,434,635	1,871.896	4,506	83.144	101,446
Te #1 Jackson	8,941,711	1,842.343	4,853	91.010	98,250
Con #1 Douglas	9,421,364	1,825.975	5,160	85.994	109,558
Wash #1 Worland	7,824,811	1,801.833	4,343	80.568	97,121
Pl #1 Wheatland	8,154,135	1,466.938	5,559	76.641	106,394
Jo #1 Buffalo	6,690,948	1,280.176	5,227	70.029	95,545
Car #2 Saratoga	9,119,436	1,225.821	7,439	87.974	103,661
Cr #1 Sundance	7,251,639	1,199.344	6,046	74.091	97,875
Ui #6 Lyman	5,233,265	1,147.716	4,560	53.214	98,344
Lin #1 Diamondville	6,166,297	1,117.423	5,518	57.198	107,806
Wes #1 Newcastle	5,577,346	1,111.536	5,018	55.421	100,636
HS #1 Thermopolis	6,363,490	1,036.076	6,142	57.661	110,360
Ui #4 Mountain View	4,615,792	902.914	5,112	52.493	87,932
Con #2 Glenrock	5,126,890	895.068	5,728	49.071	104,479
BH #2 Lovell	3,882,456	825.182	4,705	40.166	96,660
Lar #2 Pine Bluffs	5,783,775	756.463	7,646	53.022	109,083
Sh #1 Ranchester	4,555,807	742.333	6,137	48.233	94,454
BH #1 Cowley	4,578,314	682.895	6,704	47.545	96,294
Sub #9 Big Piney	4,071,963	639.949	6,363	37.797	107,732
Fr #14 Ethete	5,059,418	601.079	8,417	32.232	156,969
BH #3 Greybull	3,055,673	548.903	5,567	32.179	94,959
Sub #1 Pinedale	3,163,413	521.667	6,064	32.365	97,742
Nio #1 Lusk	3,090,974	497.542	6,212	31.799	97,203
BH #4 Basin	3,030,184	440.300	6,882	30.036	100,885
Fr #6 Kinnear	3,480,656	433.296	8,033	28.061	124,039
Wes #7 Upton	2,278,907	385.994	5,904	22.445	101,533
Pl #2 Guernsey	2,107,949	344.470	6,119	21.291	99,007
Fr #38 Arapahoe	2,999,355	325.566	9,213	17.455	171,834
Fr #24 Shoshoni	2,316,502	311.914	7,427	20.424	113,421
Fr #2 Dubois	2,384,392	280.338	8,505	21.322	111,828
Fr #21 Ft. Washakie	3,202,499	239.254	13,385	13.230	242,063
Pk #16 Meeteetse	1,826,010	200.034	9,128	15.871	115,053
Wash #2 Ten Sleep	1,198,512	131.282	9,129	10.865	110,309
Sh #3 Clearmont	1,333,667	129.984	10,260	13.109	101,737
Fr #9 Jeffrey City	914,853	79.956	11,442	9.144	100,050

*Note: Operating Costs include 1000, 2000, 3000 & 4000 Programs only and transfer amounts have been excluded from those.
The Classroom Unit Value for 1988-89: $75,050

GENERAL FUND EXPENDITURES* PER ADM AND PER CRU 1988-89

RANKING BY COST PER ADM

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Fr #21 Ft. Washakie	3,202,499	239.254	13,385	13.230	242,063
Fr #9 Jeffrey City	914,853	79.956	11,442	9.144	100,050
Sh #3 Clearmont	1,333,667	129.984	10,260	13.109	101,737
Fr #38 Arapahoe	2,999,355	325.566	9,213	17.455	171,834
Wash #2 Ten Sleep	1,198,512	131.282	9,129	10.865	110,309
Pk #16 Meeteetse	1,826,010	200.034	9,128	15.871	115,053
Fr #2 Dubois	2,384,392	280.338	8,505	21.322	111,828
Fr #14 Ethete	5,059,418	601.079	8,417	32.232	156,969
Fr #6 Kinnear	3,480,656	433.296	8,033	28.061	124,039
Lar #2 Pine Bluffs	5,783,775	756.463	7,646	53.022	109,083
Car #2 Saratoga	9,119,436	1,225.821	7,439	87.974	103,661
Fr #24 Shoshoni	2,316,502	311.914	7,427	20.424	113,421
BH #4 Basin	3,030,184	440.300	6,882	30.036	100,885
BH #1 Cowley	4,578,314	682.895	6,704	47.545	96,294
Sub #9 Big Piney	4,071,963	639.949	6,363	37.797	107,732
Nio #1 Lusk	3,090,974	497.542	6,212	31.799	97,203
HS #1 Thermopolis	6,363,490	1,036.076	6,142	57.661	110,360
Sh #1 Ranchester	4,555,807	742.333	6,137	48.233	94,454
Pl #2 Guernsey	2,107,949	344.470	6,119	21.291	99,007
Sub #1 Pinedale	3,163,413	521.667	6,064	32.365	97,742
Cr #1 Sundance	7,251,639	1,199.344	6,046	74.091	97,875
Wes #7 Upton	2,278,907	385.994	5,904	22.445	101,533
Go #1 Torrington	13,790,340	2,391.868	5,766	127.661	108,023
Con #2 Glenrock	5,126,890	895.068	5,728	49.071	104,479
BH #3 Greybull	3,055,673	548.903	5,567	32.179	94,959
Pl #1 Wheatland	8,154,135	1,466.938	5,559	76.641	106,394
Lin #1 Diamondville	6,166,297	1,117.423	5,518	57.198	107,806
Jo #1 Buffalo	6,690,948	1,280.176	5,227	70.029	95,545
Con #1 Douglas	9,421,364	1,825.975	5,160	85.994	109,558
Ui #4 Mountain View	4,615,792	902.914	5,112	52.493	87,932
Wes #1 Newcastle	5,577,348	1,111.536	5,018	55.421	100,636
State Average			4,879		
Cam #1 Gillette	36,849,674	7,587.262	4,857	333.260	110,573
Te #1 Jackson	8,941,711	1,842.343	4,853	91.010	98,250
Car #1 Rawlins	12,511,936	2,623.143	4,770	124.175	100,761
BH #2 Lovell	3,882,456	825.182	4,705	40.166	96,660
Lin #2 Afton	11,372,737	2,437.357	4,666	121.541	93,571
Al #1 Laramie	19,024,439	4,134.703	4,601	181.756	104,670
Sw #1 Rock Springs	26,756,139	5,846.361	4,577	262.862	101,788
Ui #6 Lyman	5,233,265	1,147.716	4,560	53.214	98,344
Sw #2 Green River	16,916,202	3,743.018	4,519	161.744	104,586
Pk #1 Powell	8,434,635	1,871.896	4,506	83.144	101,446
Fr #25 Riverton	13,200,755	2,935.677	4,497	127.026	103,922
Ui #1 Evanston	15,049,675	3,358.550	4,481	139.056	108,227
Fr #1 Lander	9,178,923	2,078.524	4,416	90.927	100,948
Lar #1 Cheyenne	57,029,208	12,952.011	4,403	558.737	102,068
Pk #6 Cody	10,712,433	2,462.890	4,350	105.170	101,858
Wash #1 Worland	7,824,811	1,801.833	4,343	80.568	97,121
Nat #1 Casper	50,553,094	12,441.896	4,063	540.901	93,461
Sh #2 Sheridan	15,173,444	3,776.013	4,018	162.320	93,479

RANKING BY COST PER CRU

County/District	Oper Cost $	ADM	$/ADM	CRU	$/CRU
Fr #21 Ft. Washakie	3,202,499	239.254	13,385	13.230	242,063
Fr #38 Arapahoe	2,999,355	325.566	9,213	17.455	171,834
Fr #14 Ethete	5,059,418	601.079	8,417	32.232	156,969
Fr #6 Kinnear	3,480,656	433.296	8,033	28.061	124,039
Pk #16 Meeteetse	1,826,010	200.034	9,128	15.871	115,053
Fr #24 Shoshoni	2,316,502	311.914	7,427	20.424	113,421
Fr #2 Dubois	2,384,392	280.338	8,505	21.322	111,828
Cam #1 Gillette	36,849,674	7,587.262	4,857	333.260	110,573
HS #1 Thermopolis	6,363,490	1,036.076	6,142	57.661	110,360
Wash #2 Ten Sleep	1,198,512	131.282	9,129	10.865	110,309
Con #1 Douglas	9,421,364	1,825.975	5,160	85.994	109,558
Lar #2 Pine Bluffs	5,783,775	756.463	7,646	53.022	109,083
Ui #1 Evanston	15,049,675	3,358.550	4,481	139.056	108,227
Go #1 Torrington	13,790,340	2,391.868	5,766	127.661	108,023
Lin #1 Diamondville	6,166,297	1,117.423	5,518	57.198	107,806
Sub #9 Big Piney	4,071,963	639.949	6,363	37.797	107,732
Pl #1 Wheatland	8,154,135	1,466.938	5,559	76.641	106,394
Al #1 Laramie	19,024,439	4,134.703	4,601	181.756	104,670
Sw #2 Green River	16,916,202	3,743.018	4,519	161.744	104,586
Con #2 Glenrock	5,126,890	895.068	5,728	49.071	104,479
Fr #25 Riverton	13,200,755	2,935.677	4,497	127.026	103,922
Car #2 Saratoga	9,119,436	1,225.821	7,439	87.974	103,661
State Average					102,687
Lar #1 Cheyenne	57,029,208	12,952.011	4,403	558.737	102,068
Pk #6 Cody	10,712,433	2,462.890	4,350	105.170	101,858
Sw #1 Rock Springs	26,756,139	5,846.361	4,577	262.862	101,788
Sh #3 Clearmont	1,333,667	129.984	10,260	13.109	101,737
Wes #7 Upton	2,278,907	385.994	5,904	22.445	101,533
Pk #1 Powell	8,434,635	1,871.896	4,506	83.144	101,446
Fr #1 Lander	9,178,923	2,078.524	4,416	90.927	100,948
BH #4 Basin	3,030,184	440.300	6,882	30.036	100,885
Car #1 Rawlins	12,511,936	2,623.143	4,770	124.175	100,761
Wes #1 Newcastle	5,577,348	1,111.536	5,018	55.421	100,636
Fr #9 Jeffrey City	914,853	79.956	11,442	9.144	100,050
Pl #2 Guernsey	2,107,949	344.470	6,119	21.291	99,007
Ui #6 Lyman	5,233,265	1,147.716	4,560	53.214	98,344
Te #1 Jackson	8,941,711	1,842.343	4,853	91.010	98,250
Cr #1 Sundance	7,251,639	1,199.344	6,046	74.091	97,875
Sub #1 Pinedale	3,163,413	521.667	6,064	32.365	97,742
Nio #1 Lusk	3,090,974	497.542	6,212	31.799	97,203
Wash #1 Worland	7,824,811	1,801.833	4,343	80.568	97,121
BH #2 Lovell	3,882,456	825.182	4,705	40.166	96,660
BH #1 Cowley	4,578,314	682.895	6,704	47.545	96,294
Jo #1 Buffalo	6,690,948	1,280.176	5,227	70.029	95,545
BH #3 Greybull	3,055,673	548.903	5,567	32.179	94,959
Sh #1 Ranchester	4,555,807	742.333	6,137	48.233	94,454
Lin #2 Afton	11,372,737	2,437.357	4,666	121.541	93,571
Sh #2 Sheridan	15,173,444	3,776.013	4,018	162.320	93,479
Nat #1 Casper	50,553,094	12,441.896	4,063	540.901	93,461
Ui #4 Mountain View	4,615,792	902.914	5,112	52.493	87,932

*Note: Operating Costs include 1000, 2000, 3000 & 4000 Programs only and transfer amounts have been excluded from those.
The Classroom Unit Value for 1988-89: $75,050

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE ALBANY #1 LARAMIE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,690,494	$ 0	$ 315,055	$ 4,005,549
County	1,057,353	0	0	1,057,353
State	14,653,933	31,910	0	14,685,843
Federal	19,513	607,256	205,666	832,435
TOTAL REVENUES	$ 19,421,293	$ 639,166	$ 520,721	$ 20,581,180
Transfers In	0	0	200,000	200,000
Revenues Plus Transfers In	$ 19,421,293	$ 639,166	$ 720,721	$ 20,781,180
EXPENDITURES				
Instruction				
Elementary	$ 4,710,434	$ 26,679	$ 0	$ 4,737,113
Junior High/Middle	2,253,526	4,298	0	2,257,824
Secondary	3,285,863	80,695	0	3,366,558
Tuition	0	0	0	0
Special Instruction	1,736,234	406,042	0	2,142,276
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,464,573	16,628	0	1,481,201
Staff Services	375,455	55,591	0	431,046
General Support	0	29,762	0	29,762
Central Administration	227,502	0	0	227,502
School Administration	1,350,362	0	0	1,350,362
Business Administration	452,412	0	0	452,412
Personnel Administration	76,418	0	0	76,418
Operation/Maintenance	2,274,019	0	0	2,274,019
Transportation	817,641	732	0	818,373
Food Service	0	0	745,069	745,069
Community Support	0	366	0	366
*OPERATING COSTS	$ 19,024,439	$ 620,793	$ 745,069	$ 20,390,301
Capital Outlay	0	13,870	0	13,870
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 19,024,439	$ 634,663	$ 745,069	$ 20,404,171
Transfers Out	200,000	0	0	200,000
Unused Monies Returned	0	2,155	0	2,155
Expend Plus Transf Out/Monies Ret	$ 19,224,439	$ 636,818	$ 745,069	$ 20,606,326

Schools: Elem/14 Jr H-Mid/1 High/2 Spec/0
Fall Enrollment, 1988: 4,196
Graduates, 1989: M/145 F/132 T/277
Dropout Rate: 5.6%

ADA: 3,898.972
ADM: 4,134.703
CRU: 181.756
CRU Value: $75,050

Certified Staff: M/125 F/223 T/348
Non-Certified Staff: M/72 F/193 T/265

Assessed Valuation, 7/1/88: $ 96,316,895
% of Incr(Decr) Over Previous Year: (0.42)
Bonded Debt, 6/30/89: $ 3,830,000
% of Bonding Capacity Obligated: 40.02%

Students Transported Daily: 1,341
% of Pupils Transported: 32.43%
Annual Bus Miles: Routes 317,184
Field Trips 18,498
Activity Trips 91,194
Total 426,876
District Owned Buses by Type:
A/13 B/0 C/32 D/1 MPV/0 Total/46

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(2,378.406 ADM)	$ 1,981
Jr High/Middle	(880.059 ADM)	$ 2,561
Secondary	(876.238 ADM)	$ 3,750
Instruction		$ 2,899
Instructional Support		$ 445
Administration		$ 510
Operation/Maintenance		$ 550
Operating Cost Per ADM		$ 4,601
Operating Cost Per CRU		$ 104,670

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #1 COWLEY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,096,466	$ 0	$ 51,343	$ 1,147,809
County	246,347	0	0	246,347
State	3,285,724	0	0	3,285,724
Federal	0	145,216	61,452	206,668
TOTAL REVENUES	$ 4,628,537	$ 145,216	$ 112,795	$ 4,886,548
Transfers In	71,878	0	150,000	221,878
Revenues Plus Transfers In	$ 4,700,415	$ 145,216	$ 262,795	$ 5,108,426
EXPENDITURES				
Instruction				
Elementary	$ 923,503	$ 0	$ 0	$ 923,503
Junior High/Middle	491,176	0	0	491,176
Secondary	918,866	0	0	918,866
Tuition	0	0	0	0
Special Instruction	330,697	86,652	0	417,349
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	33,128	8,787	0	41,915
Staff Services	112,755	8,912	0	121,667
General Support	0	14,139	0	14,139
Central Administration	154,308	0	0	154,308
School Administration	278,918	0	0	278,918
Business Administration	135,554	0	0	135,554
Personnel Administration	0	0	0	0
Operation/Maintenance	788,631	0	0	788,631
Transportation	410,778	0	0	410,778
Food Service	0	0	267,455	267,455
Community Support	0	21,970	0	21,970
*OPERATING COSTS	$ 4,578,314	$ 140,460	$ 267,455	$ 4,986,229
Capital Outlay	928,472	0	0	928,472
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,506,786	$ 140,460	$ 267,455	$ 5,914,701
Transfers Out	150,000	0	0	150,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 5,656,786	$ 140,460	$ 267,455	$ 6,064,701

Schools: Elem/4 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1988: 693
Graduates, 1989: M/13 F/17 T/30
Dropout Rate: 3.2%

ADA: 651.189
ADM: 682.895
CRU: 47.545
CRU Value: $75,050

Certified Staff: M/33 F/43 T/76
Non-Certified Staff: M/10 F/41 T/51

Assessed Valuation, 7/1/88: $ 31,371,719
% of Incr(Decr) Over Previous Year: 10.05
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 415
% of Pupils Transported: 60.77%
Annual Bus Miles: Routes 213,325
Field Trips 6,600
Activity Trips 79,000
Total 298,925
District Owned Buses by Type:
A/0 B/6 C/17 D/2 MPV/0 Total/25

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(356.755 ADM)	$ 2,589
Jr High/Middle	(155.323 ADM)	$ 3,162
Secondary	(170.817 ADM)	$ 5,379
Instruction		$ 3,901
Instructional Support		$ 214
Administration		$ 833
Operation/Maintenance		$ 1,155
Operating Cost Per ADM		$ 6,704
Operating Cost Per CRU		$ 96,294

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #2 LOVELL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,065,250	$ 0	$ 58,184	$ 1,123,434
County	190,883	0	0	190,883
State	2,606,773	0	0	2,606,773
Federal	0	159,378	47,787	207,165
TOTAL REVENUES	$ 3,862,906	$ 159,378	$ 105,971	$ 4,128,255
Transfers In	64,085	0	55,000	119,085
Revenues Plus Transfers In	$ 3,926,991	$ 159,378	$ 160,971	$ 4,247,340
EXPENDITURES				
Instruction				
Elementary	$ 753,518	$ 43,200	$ 0	$ 796,718
Junior High/Middle	522,075	0	0	522,075
Secondary	730,696	0	0	730,696
Tuition	0	0	0	0
Special Instruction	160,885	0	0	160,885
Continuing Instruction	44,170	0	0	44,170
Instructional Support				
Pupil Services	391,071	74,033	0	465,104
Staff Services	100,188	12,706	0	112,894
General Support	0	29,439	0	29,439
Central Administration	99,711	0	0	99,711
School Administration	218,801	0	0	218,801
Business Administration	72,380	0	0	72,380
Personnel Administration	0	0	0	0
Operation/Maintenance	561,548	0	0	561,548
Transportation	153,352	0	0	153,352
Food Service	0	0	158,317	158,317
Community Support	74,061	0	0	74,061
*OPERATING COSTS	$ 3,882,456	$ 159,378	$ 158,317	$ 4,200,151
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,882,456	$ 159,378	$ 158,317	$ 4,200,151
Transfers Out	55,000	0	0	55,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,937,456	$ 159,378	$ 158,317	$ 4,255,151

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 829
Graduates, 1989: M/39 F/35 T/74
Dropout Rate: 2.2%

ADA: 788.061
ADM: 825.182
CRU: 40.166
CRU Value: $75,050

Certified Staff: M/34 F/33 T/67
Non-Certified Staff: M/11 F/28 T/39

Assessed Valuation, 7/1/88: $ 32,837,082
% of Incr(Decr) Over Previous Year: (3.10)
Bonded Debt, 6/30/89: $ 115,000
% of Bonding Capacity Obligated: 4.55%

Students Transported Daily: 291
% of Pupils Transported: 35.26%
Annual Bus Miles: Routes 99,792
Field Trips 2,564
Activity Trips 24,428
Total 126,784
District Owned Buses by Type:
A/0 B/2 C/8 D/2 MPV/0 Total/12

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(434.871 ADM)	$	1,861
Jr High/Middle	(174.328 ADM)	$	2,995
Secondary	(245.983 ADM)	$	2,971
Instruction		$	2,680
Instructional Support		$	595
Administration		$	474
Operation/Maintenance		$	681
Operating Cost Per ADM		$	4,705
Operating Cost Per CRU		$	96,660

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #3 GREYBULL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,324,305	$ 0	$ 48,003	$ 1,372,308
County	161,123	0	0	161,123
State	1,755,024	3,731	0	1,758,755
Federal	0	80,286	28,124	108,410
TOTAL REVENUES	$ 3,240,452	$ 84,017	$ 76,127	$ 3,400,596
Transfers In	0	0	40,000	40,000
Revenues Plus Transfers In	$ 3,240,452	$ 84,017	$ 116,127	$ 3,440,596
EXPENDITURES				
Instruction				
Elementary	$ 521,338	$ 0	$ 0	$ 521,338
Junior High/Middle	317,826	0	0	317,826
Secondary	689,130	0	0	689,130
Tuition	0	0	0	0
Special Instruction	108,724	69,167	0	177,891
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	272,631	1,089	0	273,720
Staff Services	109,256	5,122	0	114,378
General Support	0	3,103	0	3,103
Central Administration	117,037	0	0	117,037
School Administration	197,272	0	0	197,272
Business Administration	35,462	0	0	35,462
Personnel Administration	0	0	0	0
Operation/Maintenance	464,610	0	0	464,610
Transportation	207,990	0	0	207,990
Food Service	0	0	117,542	117,542
Community Support	14,397	0	0	14,397
*OPERATING COSTS	$ 3,055,673	$ 78,481	$ 117,542	$ 3,251,696
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,055,673	$ 78,481	$ 117,542	$ 3,251,696
Transfers Out	40,000	0	0	40,000
Unused Monies Returned	0	546	0	546
Expend Plus Transf Out/Monies Ret	$ 3,095,673	$ 79,027	$ 117,542	$ 3,292,242

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 550
Graduates, 1989: M/24 F/26 T/50
Dropout Rate: 3.8%

ADA: 523.657
ADM: 548.903
CRU: 32.179
CRU Value: $75,050

Certified Staff: M/24 F/28 T/52
Non-Certified Staff: M/7 F/29 T/36

Assessed Valuation, 7/1/88: $ 39,689,980
% of Incr(Decr) Over Previous Year: 28.69
Bonded Debt, 6/30/89: $ 1,320,000
% of Bonding Capacity Obligated: 37.13%

Students Transported Daily: 333
% of Pupils Transported: 60.67%
Annual Bus Miles: Routes 136,224
Field Trips 4,335
Activity Trips 39,763
Total 180,322
District Owned Buses by Type:
A/2 B/3 C/4 D/3 MPV/2 Total/14

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(230.777 ADM)	$	2,259
Jr High/Middle	(130.189 ADM)	$	2,441
Secondary	(187.937 ADM)	$	3,667
Instruction		$	2,982
Instructional Support		$	696
Administration		$	637
Operation/Maintenance		$	846
Operating Cost Per ADM		$	5,567
Operating Cost Per CRU		$	94,959

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE BIG HORN #4 BASIN

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 725,220	$ 13,569	$ 33,888	$ 772,677
County	144,103	0	0	144,103
State	2,180,754	0	0	2,180,754
Federal	0	70,247	28,888	99,135
TOTAL REVENUES	$ 3,050,077	$ 83,816	$ 62,776	$ 3,196,669
Transfers In	0	0	42,000	42,000
Revenues Plus Transfers In	$ 3,050,077	$ 83,816	$ 104,776	$ 3,238,669
EXPENDITURES				
Instruction				
Elementary	$ 584,002	$ 31,929	$ 0	$ 615,931
Junior High/Middle	305,488	0	0	305,488
Secondary	769,860	0	0	769,860
Tuition	0	0	0	0
Special Instruction	155,027	8,243	0	163,270
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	253,583	18,710	0	272,293
Staff Services	62,506	5,636	0	68,142
General Support	0	586	0	586
Central Administration	133,847	0	0	133,847
School Administration	144,307	0	0	144,307
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	450,645	10,036	0	460,681
Transportation	170,919	0	0	170,919
Food Service	0	0	109,181	109,181
Community Support	0	0	0	0
*OPERATING COSTS	$ 3,030,184	$ 75,140	$ 109,181	$ 3,214,505
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,030,184	$ 75,140	$ 109,181	$ 3,214,505
Transfers Out	42,600	0	0	42,600
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,072,784	$ 75,140	$ 109,181	$ 3,257,105

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 450
Graduates, 1989: M/22 F/21 T/43
Dropout Rate: 2.4%

ADA: 416.270
ADM: 440.300
CRU: 30.036
CRU Value: $75,050

Certified Staff: M/23 F/21 T/44
Non-Certified Staff: M/11 F/27 T/38

Assessed Valuation, 7/1/88: $ 19,534,301
% of Incr(Decr) Over Previous Year: 0.70
Bonded Debt, 6/30/89: $ 215,000
% of Bonding Capacity Obligated: 12.16%

Students Transported Daily: 229
% of Pupils Transported: 52.01%
Annual Bus Miles: Routes 90,650
Field Trips 7,566
Activity Trips 23,932
Total 122,148
District Owned Buses by Type:
A/1 B/3 C/14 D/0 MPV/0 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(215.778 ADM)	$	2,706
Jr High/Middle	(79.902 ADM)	$	3,823
Secondary	(144.620 ADM)	$	5,323
Instruction		$	4,121
Instructional Support		$	718
Administration		$	632
Operation/Maintenance		$	1,023
Operating Cost Per ADM		$	6,882
Operating Cost Per CRU		$	100,885

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE CAMPBELL #1 GILLETTE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 38,193,038	$ 1,000	$ 856,033	$ 39,050,071
County	8,918,522	0	0	8,918,522
State	4,250,170	73,053	0	4,323,223
Federal	0	781,648	238,750	1,020,398
TOTAL REVENUES	$ 51,361,730	$ 855,701	$ 1,094,783	$ 53,312,214
Transfers In	0	0	84,000	84,000
Revenues Plus Transfers In	$ 51,361,730	$ 855,701	$ 1,178,783	$ 53,396,214
EXPENDITURES				
Instruction				
Elementary	$ 9,751,916	$ 0	$ 0	$ 9,751,916
Junior High/Middle	3,394,769	0	0	3,394,769
Secondary	4,480,559	106,254	0	4,586,813
Tuition	1,341	0	0	1,341
Special Instruction	2,317,785	292,329	0	2,610,114
Continuing Instruction	0	167,880	0	167,880
Instructional Support				
Pupil Services	2,445,245	27,258	0	2,472,503
Staff Services	1,120,985	158,145	0	1,279,130
General Support	0	90,348	0	90,348
Central Administration	238,127	0	0	238,127
School Administration	2,376,528	0	0	2,376,528
Business Administration	792,431	0	0	792,431
Personnel Administration	1,665,299	0	0	1,665,299
Operation/Maintenance	5,328,084	28,771	0	5,356,855
Transportation	2,926,136	0	0	2,926,136
Food Service	0	0	1,059,059	1,059,059
Community Support	10,469	0	0	10,469
*OPERATING COSTS	$ 36,849,674	$ 870,985	$ 1,059,059	$ 38,779,718
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	12,056,777	0	0	12,056,777
TOTAL EXPENDITURES	$ 48,906,451	$ 870,985	$ 1,059,059	$ 50,836,495
Transfers Out	2,439,440	0	0	2,439,440
Unused Monies Returned	0	2,966	0	2,966
Expend Plus Transf Out/Monies Ret	$ 51,345,891	$ 873,951	$ 1,059,059	$ 53,278,901

Schools: Elem/15 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1988: 7,660
Graduates, 1989: M/198 F/179 T/377
Dropout Rate: 6.3%

ADA: 7,185.633
ADM: 7,587.262
CRU: 333.260
CRU Value: $75,050

Certified Staff: M/177 F/382 T/559
Non-Certified Staff: M/63 F/376 T/439

Assessed Valuation, 7/1/88: $ 1,325,681,730
% of Incr(Decr) Over Previous Year: 3.59
Bonded Debt, 6/30/89: $ 500,000
% of Bonding Capacity Obligated: 0.38%

Students Transported Daily: 3,752
% of Pupils Transported: 49.45%
Annual Bus Miles: Routes 1,487,500
Field Trips 70,511
Activity Trips 153,262
Total 1,711,273
District Owned Buses by Type:
A/31 B/0 C/37 D/28 MPV/21 Total/117

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(4,601.399 ADM)	$ 2,119
Jr High/Middle	(1,608.211 ADM)	$ 2,111
Secondary	(1,377.652 ADM)	$ 3,252
Instruction		$ 2,629
Instructional Support		$ 470
Administration		$ 669
Operation/Maintenance		$ 702
Operating Cost Per ADM		$ 4,857
Operating Cost Per CRU		$ 110,573

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE CARBON #1 RAWLINS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 8,493,625	$ 0	$ 191,860	$ 8,685,485
County	1,395,714	0	0	1,395,714
State	3,407,612	0	0	3,407,612
Federal	0	291,111	109,557	400,668
TOTAL REVENUES	$ 13,296,951	$ 291,111	$ 301,417	$ 13,889,479
Transfers In	0	0	50,000	50,000
Revenues Plus Transfers In	$ 13,296,951	$ 291,111	$ 351,417	$ 13,939,479
EXPENDITURES				
Instruction				
Elementary	$ 2,773,243	$ 0	$ 0	$ 2,773,243
Junior High/Middle	1,107,663	0	0	1,107,663
Secondary	2,334,996	0	0	2,334,996
Tuition	0	0	0	0
Special Instruction	922,181	162,394	0	1,084,575
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	296,552	9,700	0	306,252
Staff Services	484,460	65,134	0	549,594
General Support	0	22,006	0	22,006
Central Administration	556,168	0	0	556,168
School Administration	842,871	0	0	842,871
Business Administration	230,059	0	0	230,059
Personnel Administration	0	0	0	0
Operation/Maintenance	2,207,172	0	0	2,207,172
Transportation	756,571	0	0	756,571
Food Service	0	0	407,808	407,808
Community Support	0	0	0	0
*OPERATING COSTS	$ 12,511,936	$ 259,234	$ 407,808	$ 13,178,978
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 12,511,936	$ 259,234	$ 407,808	$ 13,178,978
Transfers Out	51,599	0	0	51,599
Unused Monies Returned	0	11,920	0	11,920
Expend Plus Transf Out/Monies Ret	$ 12,563,535	$ 271,154	$ 407,808	$ 13,242,497

Schools: Elem/7 Jr H-Mid/1 High/2 Spec/0
Fall Enrollment, 1988: 2,660
Graduates, 1989: M/83 F/77 T/160
Dropout Rate: 5.2%

ADA: 2,507.862
ADM: 2,623.143
CRU: 124.175
CRU Value: $75,050

Certified Staff: M/77 F/119 T/196
Non-Certified Staff: M/29 F/88 T/117

Assessed Valuation, 7/1/88: $ 276,874,168
% of Incr(Decr) Over Previous Year: 9.60
Bonded Debt, 6/30/89: $ 6,435,000
% of Bonding Capacity Obligated: 26.32%

Students Transported Daily: 758
% of Pupils Transported: 28.90%
Annual Bus Miles: Routes 227,128
Field Trips 20,000
Activity Trips 79,500
Total 326,628
District Owned Buses by Type:
A/10 B/2 C/20 D/4 MPV/1 Total/37

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,352.928 ADM)	$ 2,050
Jr High/Middle	(587.715 ADM)	$ 1,885
Secondary	(682.500 ADM)	$ 3,421
Instruction		$ 2,721
Instructional Support		$ 298
Administration		$ 621
Operation/Maintenance		$ 541
Operating Cost Per ADM		$ 4,770
Operating Cost Per CRU		$ 100,761

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE CARBON #2 SARATOGA

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,587,982	$ 0	$ 159,277	$ 2,747,259
County	989,589	0	0	989,589
State	5,514,143	0	0	5,514,143
Federal	1,263	169,400	69,537	240,200
TOTAL REVENUES	$ 9,092,977	$ 169,400	$ 228,814	$ 9,491,191
Transfers In	68,343	0	120,032	188,375
Revenues Plus Transfers In	$ 9,161,320	$ 169,400	$ 348,846	$ 9,679,566
EXPENDITURES				
Instruction				
Elementary	$ 1,800,475	$ 0	$ 0	$ 1,800,475
Junior High/Middle	384,286	0	0	384,286
Secondary	2,245,466	0	0	2,245,466
Tuition	26,125	0	0	26,125
Special Instruction	436,438	95,081	0	531,519
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	530,712	2,975	0	533,687
Staff Services	458,157	49,520	0	507,677
General Support	0	15,475	0	15,475
Central Administration	326,580	0	0	326,580
School Administration	670,745	0	0	670,745
Business Administration	255,895	0	0	255,895
Personnel Administration	0	0	0	0
Operation/Maintenance	1,431,680	0	0	1,431,680
Transportation	552,877	0	0	552,877
Food Service	0	0	353,618	353,618
Community Support	0	6,349	0	6,349
*OPERATING COSTS	$ 9,119,436	$ 169,400	$ 353,618	$ 9,642,454
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,119,436	$ 169,400	$ 353,618	$ 9,642,454
Transfers Out	128,600	0	0	128,600
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 9,248,036	$ 169,400	$ 353,618	$ 9,771,054

Schools: Elem/9 Jr H-Mid/4 High/4 Spec/0
Fall Enrollment, 1988: 1,237
Graduates, 1989: M/50 F/38 T/88
Dropout Rate: 0.0%

ADA: 1,161.187
ADM: 1,225.821
CRU: 87.974
CRU Value: $75,050

Certified Staff: M/61 F/83 T/144
Non-Certified Staff: M/32 F/82 T/114

Assessed Valuation, 7/1/88: $ 80,808,520
% of Incr(Decr) Over Previous Year: (21.75)
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 596
% of Pupils Transported: 48.62%
Annual Bus Miles: Routes 256,476
Field Trips 40,260
Activity Trips 90,775
Total 387,511
District Owned Buses by Type:
A/10 B/0 C/29 D/0 MPV/15 Total/54

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(703.698 ADM)	$	2,559
Jr High/Middle	(178.194 ADM)	$	2,157
Secondary	(343.929 ADM)	$	6,529
Instruction		$	3,991
Instructional Support		$	807
Administration		$	1,022
Operation/Maintenance		$	1,168
Operating Cost Per ADM		$	7,439
Operating Cost Per CRU		$	103,661

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE CONVERSE #1 DOUGLAS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,454,154	$ 0	$ 213,659	$ 3,667,813
County	1,168,688	0	0	1,168,688
State	4,275,044	53,209	0	4,328,253
Federal	0	181,257	96,457	277,714
TOTAL REVENUES	$ 8,897,886	$ 234,466	$ 310,116	$ 9,442,468
Transfers In	0	0	109,000	109,000
Revenues Plus Transfers In	$ 8,897,886	$ 234,466	$ 419,116	$ 9,551,468
EXPENDITURES				
Instruction				
Elementary	$ 2,055,352	$ 75,155	$ 0	$ 2,130,507
Junior High/Middle	1,063,408	10,337	0	1,073,745
Secondary	1,793,879	15,964	0	1,809,843
Tuition	0	0	0	0
Special Instruction	833,896	59,733	0	893,629
Continuing Instruction	100,378	0	0	100,378
Instructional Support				
Pupil Services	329,468	0	0	329,468
Staff Services	241,096	52,933	0	294,029
General Support	0	0	0	0
Central Administration	178,129	0	0	178,129
School Administration	684,673	0	0	684,673
Business Administration	101,164	0	0	101,164
Personnel Administration	0	0	0	0
Operation/Maintenance	1,341,949	0	0	1,341,949
Transportation	526,838	0	0	526,838
Food Service	0	0	447,966	447,966
Community Support	171,134	0	0	171,134
*OPERATING COSTS	$ 9,421,364	$ 214,122	$ 447,966	$ 10,083,452
Capital Outlay	77,053	0	0	77,053
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,498,417	$ 214,122	$ 447,966	$ 10,160,505
Transfers Out	113,383	0	0	113,383
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 9,611,800	$ 214,122	$ 447,966	$ 10,273,888

Schools: Elem/9 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 1,824
Graduates, 1989: M/61 F/68 T/129
Dropout Rate: 1.9%

ADA: 1,731.564
ADM: 1,825.975
CRU: 85.994
CRU Value: $75,050

Certified Staff: M/66 F/84 T/150
Non-Certified Staff: M/29 F/88 T/117

Assessed Valuation, 7/1/88: $ 109,294,263
% of Incr(Decr) Over Previous Year: (6.53)
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 734
% of Pupils Transported: 40.20%
Annual Bus Miles: Routes 216,300
Field Trips 31,603
Activity Trips 60,292
Total 308,195

District Owned Buses by Type:
A/6 B/1 C/18 D/4 MPV/2 Total/31

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(884.012 ADM)	$ 2,325
Jr High/Middle	(402.963 ADM)	$ 2,639
Secondary	(539.000 ADM)	$ 3,328
Instruction		$ 3,202
Instructional Support		$ 312
Administration		$ 528
Operation/Maintenance		$ 735
Operating Cost Per ADM		$ 5,160
Operating Cost Per CRU		$ 109,558

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE CONVERSE #2 GLENROCK

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,523,079	$ 0	$ 97,180	$ 3,620,259
County	629,476	0	0	629,476
State	921,715	0	0	921,715
Federal	0	103,129	47,368	150,497
TOTAL REVENUES	$ 5,074,270	$ 103,129	$ 144,548	$ 5,321,947
Transfers In	0	0	35,000	35,000
Revenues Plus Transfers In	$ 5,074,270	$ 103,129	$ 179,548	$ 5,356,947
EXPENDITURES				
Instruction				
Elementary	$ 944,573	$ 0	$ 0	$ 944,573
Junior High/Middle	579,445	0	0	579,445
Secondary	914,827	0	0	914,827
Tuition	0	0	0	0
Special Instruction	0	45,420	0	45,420
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	631,693	4,827	0	636,520
Staff Services	78,270	32,103	0	110,373
General Support	0	12,300	0	12,300
Central Administration	438,620	0	0	438,620
School Administration	333,521	0	0	333,521
Business Administration	83,615	0	0	83,615
Personnel Administration	0	0	0	0
Operation/Maintenance	855,156	393	0	855,549
Transportation	191,145	0	0	191,145
Food Service	0	0	177,964	177,964
Community Support	76,025	0	0	76,025
*OPERATING COSTS	$ 5,126,890	$ 95,043	$ 177,964	$ 5,399,897
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,126,890	$ 95,043	$ 177,964	$ 5,399,897
Transfers Out	83,740	0	0	83,740
Unused Monies Returned	0	7,588	0	7,588
Expend Plus Transf Out/Monies Ret	$ 5,210,630	$ 102,631	$ 177,964	$ 5,491,225

Schools: Elem/3 Jr H-Mid/2 High/1 Spec/0
Fall Enrollment, 1988: 921
Graduates, 1989: M/35 F/26 T/61
Dropout Rate: 1.0%

ADA: 849.379
ADM: 895.068
CRU: 49.071
CRU Value: $75,050

Certified Staff: M/40 F/40 T/80
Non-Certified Staff: M/11 F/55 T/66

Assessed Valuation, 7/1/88: $ 128,400,762
% of Incr(Decr) Over Previous Year: (5.91)
Bonded Debt, 6/30/89: $ 2,130,000
% of Bonding Capacity Obligated: 19.92%

Students Transported Daily: 551
% of Pupils Transported: 61.56%
Annual Bus Miles: Routes 118,125
Field Trips 2,313
Activity Trips 33,163
Total 153,601
District Owned Buses by Type:
A/0 B/0 C/12 D/4 MPV/10 Total/26

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(426.902 ADM)	$ 2,213
Jr High/Middle	(218.166 ADM)	$ 2,656
Secondary	(250.000 ADM)	$ 3,659
Instruction		$ 2,725
Instructional Support		$ 793
Administration		$ 956
Operation/Maintenance		$ 955
Operating Cost Per ADM		$ 5,728
Operating Cost Per CRU		$ 104,479

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE CROOK #1 SUNDANCE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,221,675	$ 0	$ 115,273	$ 3,336,948
County	825,621	0	0	825,621
State	3,563,119	17,353	0	3,580,472
Federal	0	154,555	55,844	210,399
TOTAL REVENUES	$ 7,610,415	$ 171,908	$ 171,117	$ 7,953,440
Transfers In	0	0	77,246	77,246
Revenues Plus Transfers In	$ 7,610,415	$ 171,908	$ 248,363	$ 8,030,686
EXPENDITURES				
Instruction				
Elementary	$ 1,886,764	$ 106,257	$ 0	$ 1,993,021
Junior High/Middle	0	0	0	0
Secondary	1,985,246	5,412	0	1,990,658
Tuition	24,888	0	0	24,888
Special Instruction	279,499	6,035	0	285,534
Continuing Instruction	38,478	0	0	38,478
Instructional Support				
Pupil Services	374,550	3,295	0	377,845
Staff Services	229,570	18,631	0	248,201
General Support	0	0	0	0
Central Administration	211,534	0	0	211,534
School Administration	433,575	0	0	433,575
Business Administration	142,156	0	0	142,156
Personnel Administration	0	0	0	0
Operation/Maintenance	1,178,458	0	0	1,178,458
Transportation	464,835	0	0	464,835
Food Service	0	0	256,202	256,202
Community Support	2,086	1,848	0	3,934
*OPERATING COSTS	$ 7,251,839	$ 141,478	$ 256,202	$ 7,649,319
Capital Outlay	216,973	19,676	0	236,649
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 7,468,812	$ 161,154	$ 256,202	$ 7,885,968
Transfers Out	236,893	0	0	236,893
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 7,705,505	$ 161,154	$ 256,202	$ 8,122,861

Schools: Elem/7 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1988: 1,223
Graduates, 1989: M/41 F/23 T/64
Dropout Rate: 0.8%

ADA: 1,148.839
ADM: 1,199.344
CRU: 74.091
CRU Value: $75,050

Certified Staff: M/47 F/76 T/123
Non-Certified Staff: M/23 F/63 T/86

Assessed Valuation, 7/1/88: $ 101,671,968
% of Incr(Decr) Over Previous Year: 16.17
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 734
% of Pupils Transported: 61.20%
Annual Bus Miles: Routes 368,200
Field Trips 3,300
Activity Trips 108,742
Total 480,242
District Owned Buses by Type:
A/10 B/0 C/32 D/3 MPV/13 Total/58

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary (727.184 ADM)	$	2,595
Jr High/Middle (0.000 ADM)	$	0
Secondary (472.160 ADM)	$	4,205
Instruction	$	3,514
Instructional Support	$	504
Administration	$	656
Operation/Maintenance	$	983
Operating Cost Per ADM	$	6,046
Operating Cost Per CRU	$	97,875

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #1 LANDER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,399,355	$ 0	$ 122,501	$ 2,521,856
County	466,495	0	0	466,495
State	6,630,216	9,150	0	6,639,366
Federal	0	270,102	105,006	375,108
TOTAL REVENUES	$ 9,496,066	$ 279,252	$ 227,507	$ 10,002,825
Transfers In	0	0	50,000	50,000
Revenues Plus Transfers In	$ 9,496,066	$ 279,252	$ 277,507	$ 10,052,825
EXPENDITURES				
Instruction				
Elementary	$ 2,507,432	$ 0	$ 0	$ 2,507,432
Junior High/Middle	745,819	0	0	745,819
Secondary	1,751,266	0	0	1,751,266
Tuition	0	0	0	0
Special Instruction	842,922	295,807	0	1,138,729
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	241,118	4,625	0	245,743
Staff Services	208,685	26,302	0	234,987
General Support	0	5,789	0	5,789
Central Administration	215,214	0	0	215,214
School Administration	727,257	0	0	727,257
Business Administration	909,710	0	0	909,710
Personnel Administration	0	0	0	0
Operation/Maintenance	627,105	0	0	627,105
Transportation	402,395	0	0	402,395
Food Service	0	0	276,002	276,002
Community Support	0	0	0	0
*OPERATING COSTS	$ 9,178,923	$ 332,523	$ 276,002	$ 9,787,448
Capital Outlay	0	12,812	0	12,812
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 9,178,923	$ 345,335	$ 276,002	$ 9,800,260
Transfers Out	87,000	0	0	87,000
Unused Monies Returned	0	1,117	0	1,117
Expend Plus Transf Out/Monies Ret	$ 9,265,923	$ 346,452	$ 276,002	$ 9,888,377

Schools: Elem/5 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 2,103
Graduates, 1988: M/71 F/73 T/144
Dropout Rate: 3.5%

ADA: 1,978.105
ADM: 2,078.524
CRU: 90.927
CRU Value: $75,050

Certified Staff: M/72 F/99 T/171
Non-Certified Staff: M/38 F/60 T/98

Assessed Valuation, 7/1/88: $ 59,340,591
% of Incr(Decr) Over Previous Year: (9.25)
Bonded Debt, 6/30/89: $ 3,200,000
% of Bonding Capacity Obligated: 69.09%

Students Transported Daily: 837
% of Pupils Transported: 40.27%
Annual Bus Miles: Routes 108,528
Field Trips 13,476
Activity Trips 42,728
Total 164,732

District Owned Buses by Type:
A/1 B/4 C/12 D/9 MPV/0 Total/26

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,174.119 ADM)	$ 2,136
Jr High/Middle	(305.042 ADM)	$ 2,445
Secondary	(599.363 ADM)	$ 2,922
Instruction		$ 2,813
Instructional Support		$ 216
Administration		$ 891
Operation/Maintenance		$ 302
Operating Cost Per ADM		$ 4,416
Operating Cost Per CRU		$ 100,948

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #2 DUBOIS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 477,173	$ 0	$ 25,660	$ 502,833
County	108,808	0	0	108,808
State	1,797,767	1,696	0	1,799,463
Federal	36,853	44,839	15,006	96,698
TOTAL REVENUES	$ 2,420,601	$ 46,535	$ 40,666	$ 2,507,802
Transfers In	0	0	25,000	25,000
Revenues Plus Transfers In	$ 2,420,601	$ 46,535	$ 65,666	$ 2,532,802
EXPENDITURES				
Instruction				
Elementary	$ 398,328	$ 27,965	$ 0	$ 426,293
Junior High/Middle	191,359	0	0	191,359
Secondary	494,756	0	0	494,756
Tuition	0	0	0	0
Special Instruction	23,040	0	0	23,040
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	348,747	4,903	0	353,650
Staff Services	138,364	9,080	0	147,444
General Support	0	0	0	0
Central Administration	147,439	0	0	147,439
School Administration	156,388	0	0	156,388
Business Administration	65,599	0	0	65,599
Personnel Administration	0	0	0	0
Operation/Maintenance	244,245	0	0	244,245
Transportation	176,127	0	0	176,127
Food Service	0	0	82,803	82,803
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,384,392	$ 41,948	$ 82,803	$ 2,509,143
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,384,392	$ 41,948	$ 82,803	$ 2,509,143
Transfers Out	265,392	0	0	265,392
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 2,649,784	$ 41,948	$ 82,803	$ 2,774,535

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 288
Graduates, 1989: M/11 F/2 T/13
Dropout Rate: 3.8%

ADA: 266.224
ADM: 280.338
CRU: 21.322
CRU Value: $75,050

Certified Staff: M/16 F/20 T/36
Non-Certified Staff: M/7 F/15 T/22

Assessed Valuation, 7/1/88: $ 14,101,948
% of Incr(Decr) Over Previous Year: 0.21
Bonded Debt, 6/30/89: $ 160,000
% of Bonding Capacity Obligated: 11.74%

Students Transported Daily: 162
% of Pupils Transported: 57.79%
Annual Bus Miles: Routes 21,350
Field Trips 3,500
Activity Trips 24,500
Total 49,350

District Owned Buses by Type:
A/0 B/2 C/4 D/1 MPV/3 Total/10

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(147.406 ADM)	$	2,702
Jr High/Middle	(65.580 ADM)	$	2,919
Secondary	(67.372 ADM)	$	7,344
Instruction		$	3,951
Instructional Support		$	1,738
Administration		$	1,318
Operation/Maintenance		$	871
Operating Cost Per ADM		$	8,505
Operating Cost Per CRU		$	111,828

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #6 KINNEAR

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 922,827	$ 0	$ 41,435	$ 964,262
County	149,388	0	0	149,388
State	2,031,364	0	0	2,031,364
Federal	431,714	54,524	39,132	525,370
TOTAL REVENUES	$ 3,535,293	$ 54,524	$ 80,567	$ 3,670,384
Transfers In	0	0	75,000	75,000
Revenues Plus Transfers In	$ 3,535,293	$ 54,524	$ 155,567	$ 3,745,384
EXPENDITURES				
Instruction				
Elementary	$ 773,039	$ 0	$ 0	$ 773,039
Junior High/Middle	337,161	0	0	337,161
Secondary	785,505	0	0	785,505
Tuition	0	0	0	0
Special Instruction	108,268	46,218	0	154,486
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	250,296	7,957	0	258,253
Staff Services	95,518	2,206	0	97,724
General Support	0	4,411	0	4,411
Central Administration	157,361	0	0	157,361
School Administration	178,253	0	0	178,253
Business Administration	78,192	0	0	78,192
Personnel Administration	0	0	0	0
Operation/Maintenance	497,271	0	0	497,271
Transportation	219,792	0	0	219,792
Food Service	0	0	146,165	146,165
Community Support	0	0	0	0
*OPERATING COSTS	$ 3,480,656	$ 60,792	$ 146,165	$ 3,687,613
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,480,656	$ 60,792	$ 146,165	$ 3,687,613
Transfers Out	76,246	0	0	76,246
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,556,902	$ 60,792	$ 146,165	$ 3,763,859

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 429
Graduates, 1989: M/16 F/15 T/31
Dropout Rate: 3.1%

ADA: 402.645
ADM: 433.296
CRU: 28.061
CRU Value: $75,050

Certified Staff: M/20 F/37 T/57
Non-Certified Staff: M/10 F/36 T/46

Assessed Valuation, 7/1/88: $ 27,782,503
% of Incr(Decr) Over Previous Year: (3.47)
Bonded Debt, 6/30/89: $ 185,000
% of Bonding Capacity Obligated: 7.54%

Students Transported Daily: 385
% of Pupils Transported: 88.85%
Annual Bus Miles: Routes 188,300
Field Trips 12,537
Activity Trips 19,009
Total 219,846
District Owned Buses by Type:
A/4 B/0 C/15 D/0 MPV/0 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(243.932 ADM)	$ 3,169
Jr High/Middle	(72.263 ADM)	$ 4,666
Secondary	(117.101 ADM)	$ 6,708
Instruction		$ 4,625
Instructional Support		$ 798
Administration		$ 955
Operation/Maintenance		$ 1,148
Operating Cost Per ADM		$ 8,033
Operating Cost Per CRU		$ 124,039

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #9 JEFFREY CITY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 169,847	$ 0	$ 7,352	$ 177,199
County	43,534	0	0	43,534
State	703,200	0	0	703,200
Federal	0	2,538	5,526	8,064
TOTAL REVENUES	$ 916,581	$ 2,538	$ 12,878	$ 931,997
Transfers In	0	0	13,000	13,000
Revenues Plus Transfers In	$ 916,581	$ 2,538	$ 25,878	$ 944,997
EXPENDITURES				
Instruction				
Elementary	$ 120,896	$ 0	$ 0	$ 120,896
Junior High/Middle	0	0	0	0
Secondary	297,139	0	0	297,139
Tuition	5,000	0	0	5,000
Special Instruction	39,568	0	0	39,568
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	10,753	0	0	10,753
Staff Services	12,864	2,538	0	15,402
General Support	0	0	0	0
Central Administration	61,898	0	0	61,898
School Administration	0	0	0	0
Business Administration	93,491	0	0	93,491
Personnel Administration	0	0	0	0
Operation/Maintenance	188,375	0	0	188,375
Transportation	84,869	0	0	84,869
Food Service	0	0	28,307	28,307
Community Support	0	0	0	0
*OPERATING COSTS	$ 914,853	$ 2,538	$ 28,307	$ 945,698
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 914,853	$ 2,538	$ 28,307	$ 945,698
Transfers Out	13,000	0	0	13,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 927,853	$ 2,538	$ 28,307	$ 958,698

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 78
Graduates, 1989: M/2 F/2 T/4
Dropout Rate: 0.0%

ADA: 74.375
ADM: 79.956
CRU: 9.144
CRU Value: $75,050

Certified Staff: M/8 F/5 T/13
Non-Certified Staff: M/2 F/8 T/10

Assessed Valuation, 7/1/88: $ 6,576,265
% of Incr(Decr) Over Previous Year: 16.45
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 27
% of Pupils Transported: 33.77%
Annual Bus Miles: Routes 58,800
Field Trips 5,741
Activity Trips 29,454
Total 93,995

District Owned Buses by Type:
A/1 B/0 C/3 D/1 MPV/6 Total/11

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(39.636 ADM)	$	3,050
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(40.320 ADM)	$	7,370
Instruction		$	5,786
Instructional Support		$	295
Administration		$	1,943
Operation/Maintenance		$	2,356
Operating Cost Per ADM		$	11,442
Operating Cost Per CRU		$	100,050

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #14 ETHETE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 523,542	$ 0	$ 0	$ 523,542
County	157,209	0	0	157,209
State	2,968,981	0	0	2,968,981
Federal	2,132,368	585,357	110,689	2,828,414
TOTAL REVENUES	$ 5,782,100	$ 585,357	$ 110,689	$ 6,478,146
Transfers In	130,813	0	215,000	345,813
Revenues Plus Transfers In	$ 5,912,913	$ 585,357	$ 325,689	$ 6,823,959
EXPENDITURES				
Instruction				
Elementary	$ 1,027,316	$ 157,127	$ 0	$ 1,184,443
Junior High/Middle	367,679	184,221	0	551,900
Secondary	940,463	238,614	0	1,179,077
Tuition	174,078	0	0	174,078
Special Instruction	114,416	0	0	114,416
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	392,998	1,349	0	394,347
Staff Services	112,590	0	0	112,590
General Support	0	0	0	0
Central Administration	111,819	0	0	111,819
School Administration	234,666	0	0	234,666
Business Administration	240,538	0	0	240,538
Personnel Administration	182,167	0	0	182,167
Operation/Maintenance	872,936	0	0	872,936
Transportation	287,752	0	0	287,752
Food Service	0	0	329,040	329,040
Community Support	0	0	0	0
*OPERATING COSTS	$ 5,059,418	$ 581,311	$ 329,040	$ 5,969,769
Capital Outlay	182,157	2,874	0	185,031
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,241,575	$ 584,185	$ 329,040	$ 6,154,800
Transfers Out	497,686	0	0	497,686
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 5,739,261	$ 584,185	$ 329,040	$ 6,652,486

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1988: 585

Graduates, 1989: M/15 F/11 T/26

Dropout Rate: 12.6%

ADA: 546.586

ADM: 601.079

CRU: 32.232

CRU Value: $75,050

Certified Staff: M/26 F/47 T/73

Non-Certified Staff: M/32 F/40 T/72

Assessed Valuation, 7/1/88: $ 6,986,031

% of Incr(Decr) Over Previous Year: 23.36

Bonded Debt, 6/30/89: $ 1,040,000

% of Bonding Capacity Obligated: 181.51%

Students Transported Daily: 376

% of Pupils Transported: 62.55%

Annual Bus Miles: Routes 180,075

Field Trips 1,379

Activity Trips 27,162

Total 208,616

District Owned Buses by Type:

A/1 B/1 C/10 D/9 MPV/8 Total/29

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(381.702 ADM)	$	2,691
Jr High/Middle	(86.731 ADM)	$	4,239
Secondary	(132.646 ADM)	$	7,090
Instruction		$	4,365
Instructional Support		$	841
Administration		$	1,280
Operation/Maintenance		$	1,452
Operating Cost Per ADM		$	8,417
Operating Cost Per CRU		$	156,969

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #21 FT. WASHAKIE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 600,441	$ 0	$ 339	$ 600,780
County	66,778	0	0	66,778
State	1,257,264	0	0	1,257,264
Federal	2,677,869	104,555	80,778	2,863,202
TOTAL REVENUES	$ 4,602,352	$ 104,555	$ 81,117	$ 4,788,024
Transfers In	0	32,038	106,988	139,026
Revenues Plus Transfers In	$ 4,602,352	$ 136,593	$ 188,105	$ 4,927,050
EXPENDITURES				
Instruction				
Elementary	$ 1,189,286	$ 98,405	$ 0	$ 1,287,691
Junior High/Middle	257,644	11,760	0	269,404
Secondary	0	0	0	0
Tuition	233,051	0	0	233,051
Special Instruction	207,758	0	0	207,758
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	245,280	0	0	245,280
Staff Services	67,486	4,916	0	72,402
General Support	0	0	0	0
Central Administration	144,379	0	0	144,379
School Administration	135,225	0	0	135,225
Business Administration	102,586	0	0	102,586
Personnel Administration	0	0	0	0
Operation/Maintenance	415,484	0	0	415,484
Transportation	204,320	0	0	204,320
Food Service	0	0	199,743	199,743
Community Support	0	21,512	0	21,512
*OPERATING COSTS	$ 3,202,499	$ 136,593	$ 199,743	$ 3,538,835
Capital Outlay	378,150	0	0	378,150
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,580,649	$ 136,593	$ 199,743	$ 3,916,985
Transfers Out	106,988	0	0	106,988
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,687,637	$ 136,593	$ 199,743	$ 4,023,973

Schools: Elem/1 Jr H-Mid/1 High/0 Spec/0
Fall Enrollment, 1988: 245
Graduates, 1989: M/0 F/0 T/0
Dropout Rate: 0.0%

ADA: 225.650
ADM: 239.254
CRU: 13.230
CRU Value: $75,050

Certified Staff: M/13 F/22 T/35
Non-Certified Staff: M/13 F/22 T/35

Assessed Valuation, 7/1/88: $ 16,716,655
% of Incr(Decr) Over Previous Year: 26.37
Bonded Debt, 6/30/89: $ 150,000
% of Bonding Capacity Obligated: 19.57%

Students Transported Daily: 221
% of Pupils Transported: 92.37%
Annual Bus Miles: Routes 76,075
Field Trips 1,628
Activity Trips 14,548
Total 92,251
District Owned Buses by Type:
A/0 B/2 C/9 D/2 MPV/0 Total/13

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(201.994 ADM)	$	5,888
Jr High/Middle	(37.260 ADM)	$	6,915
Secondary	(0.000 ADM)	$	0
Instruction		$	7,890
Instructional Support		$	1,307
Administration		$	1,597
Operation/Maintenance		$	1,737
Operating Cost Per ADM		$	13,385
Operating Cost Per CRU		$	242,063

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #24 SHOSHONI

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,493,693	$ 0	$ 27,352	$ 1,521,045
County	108,194	0	0	108,194
State	589,231	5,300	0	594,531
Federal	0	29,040	22,581	51,621
TOTAL REVENUES	$ 2,191,118	$ 34,340	$ 49,933	$ 2,275,391
Transfers In	0	0	28,000	28,000
Revenues Plus Transfers In	$ 2,191,118	$ 34,340	$ 77,933	$ 2,303,391
EXPENDITURES				
Instruction				
Elementary	$ 486,246	$ 17,680	$ 0	$ 503,926
Junior High/Middle	0	0	0	0
Secondary	771,007	4,822	0	775,829
Tuition	0	0	0	0
Special Instruction	59,174	0	0	59,174
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	117,958	1,207	0	119,165
Staff Services	57,193	8,454	0	65,647
General Support	0	0	0	0
Central Administration	155,970	0	0	155,970
School Administration	134,638	0	0	134,638
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	365,658	0	0	365,658
Transportation	168,658	0	0	168,658
Food Service	0	0	76,677	76,677
Community Support	0	1,283	0	1,283
*OPERATING COSTS	$ 2,316,502	$ 33,446	$ 76,677	$ 2,426,625
Capital Outlay	48,646	0	0	48,646
Pymt to State Foundation Progras	0	0	0	0
TOTAL EXPENDITURES	$ 2,365,148	$ 33,446	$ 76,677	$ 2,475,271
Transfers Out	28,000	0	0	28,000
Unused Monies Returned	0	19	0	19
Expend Plus Transf Out/Monies Ret	$ 2,393,148	$ 33,465	$ 76,677	$ 2,503,290

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 316
Graduates, 1989: M/15 F/10 T/25
Dropout Rate: 1.4%

ADA: 295.712
ADM: 311.914
CRU: 20.424
CRU Value: $75,050

Certified Staff: M/14 F/18 T/32
Non-Certified Staff: M/6 F/22 T/28

Assessed Valuation, 7/1/88: $ 50,308,275
% of Incr(Decr) Over Previous Year: 7.67
Bonded Debt, 6/30/89: $ 300,000
% of Bonding Capacity Obligated: 7.04%

Students Transported Daily: 154
% of Pupils Transported: 49.37%
Annual Bus Miles: Routes 79,650
Field Trips 1,952
Activity Trips 19,853
Total 101,455
District Owned Buses by Type:
A/4 B/0 C/8 D/2 MPV/1 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary (163.469 ADM)	$	2,975
Jr High/Middle (0.000 ADM)	$	0
Secondary (148.445 ADM)	$	5,194
Instruction	$	4,220
Instructional Support	$	562
Administration	$	932
Operation/Maintenance	$	1,172
Operating Cost Per ADM	$	7,427
Operating Cost Per CRU	$	113,421

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #25 RIVERTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,236,753	$ 0	$ 182,442	$ 2,421,195
County	635,309	0	0	635,309
State	10,153,580	44,125	0	10,197,705
Federal	0	520,981	136,803	657,784
TOTAL REVENUES	$ 13,027,642	$ 565,106	$ 319,245	$ 13,911,993
Transfers In	0	0	16,000	16,000
Revenues Plus Transfers In	$ 13,027,642	$ 565,106	$ 335,245	$ 13,927,993
EXPENDITURES				
Instruction				
Elementary	$ 2,609,554	$ 0	$ 0	$ 2,609,554
Junior High/Middle	1,499,923	0	0	1,499,923
Secondary	2,650,255	0	0	2,650,255
Tuition	0	0	0	0
Special Instruction	607,303	473,512	0	1,080,815
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,442,190	11,366	0	1,453,556
Staff Services	206,260	63,719	0	269,979
General Support	0	6,183	0	6,183
Central Administration	279,021	0	0	279,021
School Administration	898,767	0	0	898,767
Business Administration	214,387	0	0	214,387
Personnel Administration	186,272	0	0	186,272
Operation/Maintenance	1,909,658	0	0	1,909,658
Transportation	697,165	522	0	697,687
Food Service	0	0	328,112	328,112
Community Support	0	0	0	0
*OPERATING COSTS	$ 13,200,755	$ 555,302	$ 328,112	$ 14,084,169
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 13,200,755	$ 555,302	$ 328,112	$ 14,084,169
Transfers Out	16,000	0	0	16,000
Unused Monies Returned	0	194	0	194
Expend Plus Transf Out/Monies Ret	$ 13,216,755	$ 555,496	$ 328,112	$ 14,100,363

Schools: Elem/4 Jr H-Mid/1 High/2 Spec/0
Fall Enrollment, 1988: 2,963
Graduates, 1989: M/127 F/120 T/247
Dropout Rate: 3.9%

ADA: 2,764.685
ADM: 2,935.677
CRU: 127.026
CRU Value: $75,050

Certified Staff: M/91 F/124 T/215
Non-Certified Staff: M/56 F/145 T/201

Assessed Valuation, 7/1/88: $ 56,859,618
% of Incr(Decr) Over Previous Year: (4.36)
Bonded Debt, 6/30/89: $ 900,000
% of Bonding Capacity Obligated: 18.34%

Students Transported Daily: 1,002
% of Pupils Transported: 34.13%
Annual Bus Miles: Routes 166,600
Field Trips 9,970
Activity Trips 63,775
Total 240,345
District Owned Buses by Type:
A/3 B/0 C/0 D/25 MPV/0 Total/28

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,368.160 ADM)	$ 1,907
Jr High/Middle	(867.710 ADM)	$ 2,246
Secondary	(899.807 ADM)	$ 2,945
Instruction		$ 2,509
Instructional Support		$ 562
Administration		$ 538
Operation/Maintenance		$ 651
Operating Cost Per ADM		$ 4,497
Operating Cost Per CRU		$ 103,922

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE FREMONT #38 ARAPAHOE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 157,921	$ 0	$ 0	$ 157,921
County	85,247	0	0	85,247
State	1,900,158	14,192	0	1,914,350
Federal	1,473,975	142,824	93,576	1,710,375
TOTAL REVENUES	$ 3,617,301	$ 157,016	$ 93,576	$ 3,867,893
Transfers In	0	0	41,306	41,306
Revenues Plus Transfers In	$ 3,617,301	$ 157,016	$ 134,882	$ 3,909,199
EXPENDITURES				
Instruction				
Elementary	$ 1,153,713	$ 3,963	$ 0	$ 1,157,676
Junior High/Middle	0	0	0	0
Secondary	0	7,335	0	7,335
Tuition	216,553	0	0	216,553
Special Instruction	0	0	0	0
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	359,179	5,289	0	364,468
Staff Services	72,937	8,553	0	81,490
General Support	0	113,635	0	113,635
Central Administration	298,554	0	0	298,554
School Administration	100,547	0	0	100,547
Business Administration	104,555	0	0	104,555
Personnel Administration	199,701	0	0	199,701
Operation/Maintenance	211,314	0	0	211,314
Transportation	282,302	0	0	282,302
Food Service	0	0	131,904	131,904
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,999,355	$ 138,775	$ 131,904	$ 3,270,034
Capital Outlay	0	21,674	0	21,674
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,999,355	$ 160,449	$ 131,904	$ 3,291,708
Transfers Out	79,520	0	0	79,520
Unused Monies Returned	0	5,209	0	5,209
Expend Plus Transf Out/Monies Ret	$ 3,078,875	$ 165,658	$ 131,904	$ 3,376,437

Schools: Elem/1 Jr H-Mid/1 High/0 Spec/0
Fall Enrollment, 1988: 331
Graduates, 1989: M/0 F/0 T/0
Dropout Rate: 0.0%

ADA: 295.903
ADM: 325.566
CRU: 17.455
CRU Value: $75,050

Certified Staff: M/10 F/27 T/37
Non-Certified Staff: M/14 F/19 T/33

Assessed Valuation, 7/1/88: $ 1,459,247
% of Incr(Decr) Over Previous Year: 32.45
Bonded Debt, 6/30/89: $ 20,000
% of Bonding Capacity Obligated: 23.45%

Students Transported Daily: 325
% of Pupils Transported: 99.83%
Annual Bus Miles: Routes 63,535
Field Trips 1,385
Activity Trips 2,642
Total 67,563

District Owned Buses by Type:
A/1 B/0 C/0 D/11 MPV/1 Total/13

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(325.566 ADM)	$ 3,544
Jr High/Middle	(0.000 ADM)	$ 0
Secondary	(0.000 ADM)	$ 0
Instruction		$ 4,209
Instructional Support		$ 1,327
Administration		$ 2,160
Operation/Maintenance		$ 649
Operating Cost Per ADM		$ 9,213
Operating Cost Per CRU		$ 171,834

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE GOSHEN #1 TORRINGTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,925,917	$ 0	$ 197,078	$ 2,122,995
County	499,274	0	0	499,274
State	11,067,498	63,857	0	11,131,355
Federal	0	472,090	190,028	662,118
TOTAL REVENUES	$ 13,492,689	$ 535,947	$ 387,106	$ 14,415,742
Transfers In	0	0	4,024	4,024
Revenues Plus Transfers In	$ 13,492,689	$ 535,947	$ 391,130	$ 14,419,766
EXPENDITURES				
Instruction				
Elementary	$ 2,807,055	$ 28,943	$ 0	$ 2,835,998
Junior High/Middle	1,685,357	26,063	0	1,711,420
Secondary	3,373,978	23,060	0	3,397,038
Tuition	0	0	0	0
Special Instruction	661,301	324,472	0	985,773
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,151,669	0	0	1,151,669
Staff Services	244,017	129,833	0	373,850
General Support	0	46,229	0	46,229
Central Administration	172,453	0	0	172,453
School Administration	1,004,027	0	0	1,004,027
Business Administration	222,771	0	0	222,771
Personnel Administration	0	0	0	0
Operation/Maintenance	1,464,757	0	0	1,464,757
Transportation	1,002,955	0	0	1,002,955
Food Service	0	0	391,439	391,439
Community Support	0	0	0	0
*OPERATING COSTS	$ 13,790,340	$ 578,600	$ 391,439	$ 14,760,379
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 13,790,340	$ 578,600	$ 391,439	$ 14,760,379
Transfers Out	8,893	0	0	8,893
Unused Monies Returned	0	604	0	604
Expend Plus Transf Out/Monies Ret	$ 13,799,233	$ 579,204	$ 391,439	$ 14,769,876

Schools: Elem/7 Jr H-Mid/4 High/4 Spec/0
Fall Enrollment, 1988: 2,408
Graduates, 1989: M/84 F/71 T/155
Dropout Rate: 2.1%

ADA: 2,255.691
ADM: 2,391.868
CRU: 127.661
CRU Value: $75,050

Certified Staff: M/95 F/135 T/230
Non-Certified Staff: M/57 F/115 T/172

Assessed Valuation, 7/1/88: $ 49,657,681
% of Incr(Decr) Over Previous Year: (1.77)
Bonded Debt, 6/30/89: $ 2,400,000
% of Bonding Capacity Obligated: 48.83%

Students Transported Daily: 1,353
% of Pupils Transported: 56.57%
Annual Bus Miles: Routes 462,700
Field Trips 8,328
Activity Trips 77,561
Total 548,589
District Owned Buses by Type:
A/13 B/3 C/64 D/1 MPV/3 Total/84

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,159.338 ADM)	$ 2,421
Jr High/Middle	(548.873 ADM)	$ 3,071
Secondary	(683.657 ADM)	$ 4,935
Instruction		$ 3,565
Instructional Support		$ 584
Administration		$ 585
Operation/Maintenance		$ 612
Operating Cost Per ADM		$ 5,766
Operating Cost Per CRU		$ 108,023

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE HOT SPRINGS #1 THERMOPOLIS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,962,208	$ 0	$ 128,216	$ 4,090,424
County	867,261	0	0	867,261
State	1,134,323	12,322	0	1,146,645
Federal	6,351	116,873	59,571	182,795
TOTAL REVENUES	$ 5,970,143	$ 129,195	$ 187,787	$ 6,287,125
Transfers In	0	0	80,000	80,000
Revenues Plus Transfers In	$ 5,970,143	$ 129,195	$ 267,787	$ 6,367,125
EXPENDITURES				
Instruction				
Elementary	$ 1,119,211	$ 0	$ 0	$ 1,119,211
Junior High/Middle	864,105	0	0	864,105
Secondary	1,335,521	0	0	1,335,521
Tuition	0	0	0	0
Special Instruction	259,731	103,788	0	363,519
Continuing Instruction	17,665	0	0	17,665
Instructional Support				
Pupil Services	465,205	0	0	465,205
Staff Services	254,219	14,685	0	268,904
General Support	0	0	0	0
Central Administration	181,812	0	0	181,812
School Administration	306,385	0	0	306,385
Business Administration	157,143	0	0	157,143
Personnel Administration	0	0	0	0
Operation/Maintenance	936,909	0	0	936,909
Transportation	461,452	0	0	461,452
Food Service	0	0	257,463	257,463
Community Support	4,132	0	0	4,132
*OPERATING COSTS	$ 6,363,490	$ 118,473	$ 257,463	$ 6,739,426
Capital Outlay	46,999	3,195	0	50,194
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 6,410,489	$ 121,668	$ 257,463	$ 6,789,620
Transfers Out	80,000	0	0	80,000
Unused Monies Returned	0	3,979	0	3,979
Expend Plus Transf Out/Monies Ret	$ 6,490,489	$ 125,647	$ 257,463	$ 6,873,599

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 1,075
Graduates, 1989: M/41 F/43 T/84
Dropout Rate: 3.2%

ADA: 980.153
ADM: 1,036.076
CRU: 57.661
CRU Value: $75,050

Certified Staff: M/38 F/51 T/89
Non-Certified Staff: M/19 F/54 T/73

Assessed Valuation, 7/1/88: $ 131,624,458
% of Incr(Decr) Over Previous Year: 17.00
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 447
% of Pupils Transported: 43.14%
Annual Bus Miles: Routes 161,601
Field Trips 2,023
Activity Trips 49,032
Total 212,656

District Owned Buses by Type:
A/5 B/0 C/14 D/4 MPV/5 Total/28

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(403.583 ADM)	$ 2,773
Jr High/Middle	(331.246 ADM)	$ 2,609
Secondary	(301.247 ADM)	$ 4,433
Instruction		$ 3,471
Instructional Support		$ 694
Administration		$ 623
Operation/Maintenance		$ 904
Operating Cost Per ADM		$ 6,142
Operating Cost Per CRU		$ 110,360

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE JOHNSON #1 BUFFALO

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,715,253	$ 1,001	$ 86,200	$ 2,802,454
County	702,329	0	0	702,329
State	3,764,549	0	0	3,764,549
Federal	0	139,924	58,129	198,053
TOTAL REVENUES	$ 7,182,131	$ 140,925	$ 144,329	$ 7,467,385
Transfers In	0	0	15,000	15,000
Revenues Plus Transfers In	$ 7,182,131	$ 140,925	$ 159,329	$ 7,482,385
EXPENDITURES				
Instruction				
Elementary	$ 1,452,020	$ 0	$ 0	$ 1,452,020
Junior High/Middle	600,717	0	0	600,717
Secondary	1,520,641	0	0	1,520,641
Tuition	0	0	0	0
Special Instruction	363,707	100,668	0	464,375
Continuing Instruction	935	0	0	935
Instructional Support				
Pupil Services	532,908	0	0	532,908
Staff Services	202,614	6,278	0	208,892
General Support	0	12,169	0	12,169
Central Administration	115,151	0	0	115,151
School Administration	392,456	0	0	392,456
Business Administration	88,092	0	0	88,092
Personnel Administration	82,708	0	0	82,708
Operation/Maintenance	894,618	21,760	0	916,378
Transportation	444,381	0	0	444,381
Food Service	0	0	181,731	181,731
Community Support	0	0	0	0
*OPERATING COSTS	$ 6,690,948	$ 140,875	$ 181,731	$ 7,013,554
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 6,690,948	$ 140,875	$ 181,731	$ 7,013,554
Transfers Out	238,765	0	0	238,765
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 6,929,713	$ 140,875	$ 181,731	$ 7,252,319

Schools: Elem/6 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1988: 1,307
Graduates, 1989: M/63 F/51 T/114
Dropout Rate: 1.6%

ADA: 1,221.585
ADM: 1,280.176
CRU: 70.029
CRU Value: $75,050

Certified Staff: M/47 F/75 T/122
Non-Certified Staff: M/26 F/57 T/83

Assessed Valuation, 7/1/88: $ 90,824,810
% of Incr(Decr) Over Previous Year: 2.34
Bonded Debt, 6/30/89: $ 1,680,000
% of Bonding Capacity Obligated: 21.80%

Students Transported Daily: 539
% of Pupils Transported: 42.10%
Annual Bus Miles: Routes 281,225
Field Trips 7,000
Activity Trips 75,000
Total 363,225
District Owned Buses by Type:
A/9 B/3 C/13 D/9 MPV/1 Total/35

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(632.502 ADM)	$	2,296
Jr High/Middle	(259.554 ADM)	$	2,314
Secondary	(388.120 ADM)	$	3,918
Instruction		$	3,076
Instructional Support		$	575
Administration		$	530
Operation/Maintenance		$	699
Operating Cost Per ADM		$	5,227
Operating Cost Per CRU		$	95,545

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE LARAMIE #1 CHEYENNE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 8,791,811	$ 19,311	$ 981,904	$ 9,793,026
County	2,123,181	0	0	2,123,181
State	44,647,638	131,295	0	44,778,933
Federal	860,966	1,860,309	689,095	3,410,370
TOTAL REVENUES	$ 56,423,596	$ 2,010,915	$ 1,670,999	$ 60,105,510
Transfers In	13,938	0	114,056	127,994
Revenues Plus Transfers In	$ 56,437,534	$ 2,010,915	$ 1,785,055	$ 60,233,504
EXPENDITURES				
Instruction				
Elementary	$ 14,916,825	$ 32,209	$ 0	$ 14,949,034
Junior High/Middle	7,946,019	187,375	0	8,133,394
Secondary	9,371,912	215,124	0	9,587,036
Tuition	102,410	0	0	102,410
Special Instruction	2,779,235	698,244	0	3,477,479
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	5,178,535	297,206	0	5,475,741
Staff Services	1,346,342	307,965	0	1,654,307
General Support	0	65,272	0	65,272
Central Administration	364,708	0	0	364,708
School Administration	4,161,000	0	0	4,161,000
Business Administration	2,070,813	0	0	2,070,813
Personnel Administration	1,344,346	0	0	1,344,346
Operation/Maintenance	5,687,568	0	0	5,687,568
Transportation	1,759,495	0	0	1,759,495
Food Service	0	0	1,748,497	1,748,497
Community Support	0	107	0	107
*OPERATING COSTS	$ 57,029,208	$ 1,803,502	$ 1,748,497	$ 60,581,207
Capital Outlay	0	147,736	0	147,736
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 57,029,208	$ 1,951,238	$ 1,748,497	$ 60,728,943
Transfers Out	114,056	0	0	114,056
Unused Monies Returned	0	76,584	0	76,584
Expend Plus Transf Out/Monies Ret	$ 57,143,264	$ 2,027,822	$ 748,497	$ 60,919,583

Schools: Elem/27 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1988: 13,164
Graduates, 1989: M/417 F/397 T/814
Dropout Rate: 4.1%

ADA: 12,240.511
ADM: 12,952.011
CRU: 558.737
CRU Value: $75,050

Certified Staff: M/316 F/638 T/954
Non-Certified Staff: M/191 F/463 T/654

Assessed Valuation, 7/1/88: $ 219,213,246
% of Incr(Decr) Over Previous Year: 5.22
Bonded Debt, 6/30/89: $ 12,200,000
% of Bonding Capacity Obligated: 55.24%

Students Transported Daily: 3,305
% of Pupils Transported: 25.52%
Annual Bus Miles: Routes 930,843
Field Trips 19,795
Activity Trips 150,417
Total 1,101,055
District Owned Buses by Type:
A/5 B/4 C/38 D/16 MPV/15 Total/78

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(7,392.900 ADM)	$ 2,018
Jr High/Middle	(2,878.612 ADM)	$ 2,760
Secondary	(2,680.499 ADM)	$ 3,496
Instruction		$ 2,711
Instructional Support		$ 504
Administration		$ 613
Operation/Maintenance		$ 439
Operating Cost Per ADM		$ 4,403
Operating Cost Per CRU		$ 102,068

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE LARAMIE #2 PINE BLUFFS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 833,559	$ 0	$ 75,010	$ 908,569
County	199,837	0	0	199,837
State	4,532,532	6,243	0	4,538,775
Federal	14,538	96,175	55,450	166,163
TOTAL REVENUES	$ 5,580,466	$ 102,418	$ 130,460	$ 5,813,344
Transfers In	8,352	0	131,135	139,487
Revenues Plus Transfers In	$ 5,588,818	$ 102,418	$ 261,595	$ 5,952,831
EXPENDITURES				
Instruction				
Elementary	$ 1,356,315	$ 32,544	$ 0	$ 1,388,859
Junior High/Middle	0	0	0	0
Secondary	1,917,364	2,481	0	1,919,845
Tuition	0	0	0	0
Special Instruction	0	6,900	0	6,900
Continuing Instruction	500	0	0	500
Instructional Support				
Pupil Services	442,413	27,239	0	469,652
Staff Services	137,096	7,973	0	145,069
General Support	0	10,412	0	10,412
Central Administration	169,480	0	0	169,480
School Administration	428,085	0	0	428,085
Business Administration	67,352	0	0	67,352
Personnel Administration	0	0	0	0
Operation/Maintenance	823,084	0	0	823,084
Transportation	442,086	0	0	442,086
Food Service	0	0	255,807	255,807
Community Support	0	3,539	0	3,539
*OPERATING COSTS	$ 5,783,775	$ 91,088	$ 255,807	$ 6,130,670
Capital Outlay	0	10,087	0	10,087
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,783,775	$ 101,175	$ 255,807	$ 6,140,757
Transfers Out	136,250	0	5,788	142,038
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 5,920,025	$ 101,175	$ 261,595	$ 6,282,795

Schools: Elem/4 Jr H-Mid/3 High/3 Spec/0
Fall Enrollment, 1988: 759
Graduates, 1989: M/33 F/27 T/60
Dropout Rate: 1.2%

ADA: 723.180
ADM: 756.463
CRU: 53.022
CRU Value: $75,050

Certified Staff: M/39 F/59 T/98
Non-Certified Staff: M/16 F/55 T/71

Assessed Valuation, 7/1/88: $ 22,860,114
% of Incr(Decr) Over Previous Year: (4.22)
Bonded Debt, 6/30/89: $ 645,000
% of Bonding Capacity Obligated: 29.91%

Students Transported Daily: 415
% of Pupils Transported: 54.86%
Annual Bus Miles: Routes 274,340
Field Trips 4,479
Activity Trips 51,837
Total 330,656
District Owned Buses by Type:
A/1 B/3 C/33 D/0 MPV/0 Total/37

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(417.635 ADM)	$	3,248
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(338.828 ADM)	$	5,659
Instruction		$	4,328
Instructional Support		$	766
Administration		$	879
Operation/Maintenance		$	1,088
Operating Cost Per ADM		$	7,646
Operating Cost Per CRU		$	109,083

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE LINCOLN #1 DIAMONDVILLE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 5,061,848	$ 0	$ 116,051	$ 5,177,899
County	581,405	0	0	581,405
State	737,053	0	0	737,053
Federal	3,299	77,795	27,523	108,617
TOTAL REVENUES	$ 6,383,605	$ 77,795	$ 143,574	$ 6,604,974
Transfers In	0	0	87,000	87,000
Revenues Plus Transfers In	$ 6,383,605	$ 77,795	$ 230,574	$ 6,691,974
EXPENDITURES				
Instruction				
Elementary	$ 1,538,651	$ 0	$ 0	$ 1,538,651
Junior High/Middle	498,915	0	0	498,915
Secondary	1,083,716	0	0	1,083,716
Tuition	0	0	0	0
Special Instruction	215	57,256	0	57,471
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	731,472	5,314	0	736,786
Staff Services	114,764	12,458	0	127,222
General Support	0	0	0	0
Central Administration	274,057	0	0	274,057
School Administration	362,575	0	0	362,575
Business Administration	224,204	0	0	224,204
Personnel Administration	0	0	0	0
Operation/Maintenance	1,006,222	0	0	1,006,222
Transportation	280,802	0	0	280,802
Food Service	0	0	227,364	227,364
Community Support	50,704	0	0	50,704
*OPERATING COSTS	$ 6,166,297	$ 75,028	$ 227,364	$ 6,468,689
Capital Outlay	67,878	6,381	0	74,259
Pymt to State Foundation Program	338,499	0	0	338,499
TOTAL EXPENDITURES	$ 6,572,674	$ 81,409	$ 227,364	$ 6,881,447
Transfers Out	111,152	0	0	111,152
Unused Monies Returned	0	27	0	27
Expend Plus Transf Out/Monies Ret	$ 6,683,826	$ 81,436	$ 227,364	$ 6,992,626

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 1,132
Graduates, 1989: M/21 F/33 T/54
Dropout Rate: 1.7%

ADA: 1,069.625
ADM: 1,117.423
CRU: 57.198
CRU Value: $75,050

Certified Staff: M/31 F/53 T/84
Non-Certified Staff: M/17 F/59 T/76

Assessed Valuation, 7/1/88: $ 181,930,690
% of Incr(Decr) Over Previous Year: (0.45)
Bonded Debt, 6/30/89: $ 6,620,000
% of Bonding Capacity Obligated: 32.79%

Students Transported Daily: 418
% of Pupils Transported: 37.41%
Annual Bus Miles: Routes 57,138
Field Trips 10,456
Activity Trips 31,980
Total 99,574
District Owned Buses by Type:
A/1 B/0 C/12 D/2 MPV/0 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(651.479 ADM)	$	2,362
Jr High/Middle	(181.348 ADM)	$	2,751
Secondary	(284.596 ADM)	$	3,808
Instruction		$	2,793
Instructional Support		$	757
Administration		$	770
Operation/Maintenance		$	900
Operating Cost Per ADM		$	5,518
Operating Cost Per CRU		$	107,806

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE LINCOLN #2 AFTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,458,423	$ 0	$ 208,758	$ 2,667,181
County	1,180,685	0	0	1,180,685
State	7,869,660	0	0	7,869,660
Federal	4,512	249,000	116,899	370,411
TOTAL REVENUES	$ 11,513,280	$ 249,000	$ 325,657	$ 12,087,937
Transfers In	0	0	230,000	230,000
Revenues Plus Transfers In	$ 11,513,280	$ 249,000	$ 555,657	$ 12,317,937
EXPENDITURES				
Instruction				
Elementary	$ 3,378,519	$ 79,722	$ 0	$ 3,458,241
Junior High/Middle	848,681	0	0	848,681
Secondary	2,346,462	180,056	0	2,526,518
Tuition	0	0	0	0
Special Instruction	468,697	0	0	468,697
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	438,821	0	0	438,821
Staff Services	258,266	0	0	258,266
General Support	0	0	0	0
Central Administration	125,398	0	0	125,398
School Administration	757,450	0	0	757,450
Business Administration	143,755	0	0	143,755
Personnel Administration	0	0	0	0
Operation/Maintenance	1,677,476	0	0	1,677,476
Transportation	908,395	0	0	908,395
Food Service	0	0	556,474	556,474
Community Support	20,817	0	0	20,817
*OPERATING COSTS	$ 11,372,737	$ 259,778	$ 556,474	$ 12,188,989
Capital Outlay	180,933	0	0	180,933
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 11,553,670	$ 259,778	$ 556,474	$ 12,369,922
Transfers Out	230,000	0	0	230,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 11,783,670	$ 259,778	$ 556,474	$ 12,599,922

Schools: Elem/5 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1988: 2,421
Graduates, 1989: M/75 F/71 T/146
Dropout Rate: 1.9%

ADA: 2,309.790
ADM: 2,437.357
CRU: 121.541
CRU Value: $75,050

Certified Staff: M/91 F/81 T/172
Non-Certified Staff: M/51 F/87 T/138

Assessed Valuation, 7/1/88: $ 65,717,836
% of Incr(Decr) Over Previous Year: (14.48)
Bonded Debt, 6/30/89: $ 3,700,000
% of Bonding Capacity Obligated: 66.89%

Students Transported Daily: 1,578
% of Pupils Transported: 64.74%
Annual Bus Miles: Routes 417,780
Field Trips 10,423
Activity Trips 114,673
Total 542,876
District Owned Buses by Type:
A/7 B/2 C/11 D/27 MPV/8 Total/55

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,455.300 ADM)	$	2,322
Jr High/Middle	(363.778 ADM)	$	2,333
Secondary	(618.279 ADM)	$	3,795
Instruction		$	2,889
Instructional Support		$	286
Administration		$	421
Operation/Maintenance		$	588
Operating Cost Per ADM		$	4,666
Operating Cost Per CRU		$	93,571

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE NATRONA #1 CASPER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 11,985,534	$ 0	$ 622,765	$ 12,608,299
County	2,831,664	0	0	2,831,664
State	37,920,044	85,782	0	38,005,826
Federal	0	1,498,178	471,320	1,969,498
TOTAL REVENUES	$ 52,737,242	$ 1,583,960	$ 1,094,085	$ 55,415,287
Transfers In	0	0	322,000	322,000
Revenues Plus Transfers In	$ 52,737,242	$ 1,583,960	$ 1,416,085	$ 55,737,287
EXPENDITURES				
Instruction				
Elementary	$ 13,322,214	$ 623,311	$ 0	$ 13,945,525
Junior High/Middle	6,591,719	0	0	6,591,719
Secondary	7,177,242	0	0	7,177,242
Tuition	5,320	0	0	5,320
Special Instruction	4,517,901	258,374	0	4,776,275
Continuing Instruction	0	13,341	0	13,341
Instructional Support				
Pupil Services	3,654,032	102,500	0	3,756,532
Staff Services	1,679,736	398,048	0	2,077,784
General Support	0	59,124	0	59,124
Central Administration	286,821	0	0	286,821
School Administration	3,852,410	0	0	3,852,410
Business Administration	848,749	0	0	848,749
Personnel Administration	280,519	0	0	280,519
Operation/Maintenance	6,635,438	0	0	6,635,438
Transportation	1,700,993	0	0	1,700,993
Food Service	0	0	1,385,371	1,385,371
Community Support	0	12,815	0	12,815
*OPERATING COSTS	$ 50,553,094	$ 1,467,513	$ 1,385,371	$ 53,405,978
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 50,553,094	$ 1,467,513	$ 1,385,371	$ 53,405,978
Transfers Out	1,774,710	0	0	1,774,710
Unused Monies Returned	0	7,254	0	7,254
Expend Plus Transf Out/Monies Ret	$ 52,327,804	$ 1,474,767	$ 1,385,371	$ 55,187,942

Schools: Elem/29 Jr H-Mid/5 High/3 Spec/2
Fall Enrollment, 1988: 12,637
Graduates, 1989: M/380 F/375 T/755
Dropout Rate: 2.5%

ADA: 11,766.426
ADM: 12,441.896
CBU: 540.901
CBU Value: $75,050

Certified Staff: M/302 F/622 T/924
Non-Certified Staff: M/147 F/533 T/680

Assessed Valuation, 7/1/88: $ 350,478,751
% of Incr(Decr) Over Previous Year: (0.49)
Bonded Debt, 6/30/89: $ 15,115,000
% of Bonding Capacity Obligated: 45.24%

Students Transported Daily: 2,654
% of Pupils Transported: 21.33%
Annual Bus Miles: Routes 654,369
Field Trips 11,375
Activity Trips 121,851
Total 787,595

District Owned Buses by Type:
A/10 B/7 C/29 D/32 MPV/15 Total/93

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(7,278.205 ADM)	$ 1,830
Jr High/Middle	(2,598.446 ADM)	$ 2,537
Secondary	(2,565.245 ADM)	$ 2,798
Instruction		$ 2,541
Instructional Support		$ 429
Administration		$ 423
Operation/Maintenance		$ 533
Operating Cost Per ADM		$ 4,063
Operating Cost Per CBU		$ 93,461

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE NIOBRARA #1 LUSK

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,093,858	$ 0	$ 46,294	$ 1,140,152
County	273,480	0	0	273,480
State	1,866,546	2,416	0	1,868,962
Federal	0	87,457	35,336	122,793
TOTAL REVENUES	$ 3,233,884	$ 89,873	$ 81,630	$ 3,405,387
Transfers In	0	0	11,750	11,750
Revenues Plus Transfers In	$ 3,233,884	$ 89,873	$ 93,380	$ 3,417,137
EXPENDITURES				
Instruction				
Elementary	$ 637,827	$ 0	$ 0	$ 637,827
Junior High/Middle	335,946	0	0	335,946
Secondary	717,556	0	0	717,556
Tuition	0	0	0	0
Special Instruction	329	81,066	0	81,395
Continuing Instruction	51,349	0	0	51,349
Instructional Support				
Pupil Services	286,402	968	0	287,370
Staff Services	80,057	9,641	0	89,698
General Support	0	0	0	0
Central Administration	105,525	0	0	105,525
School Administration	161,962	0	0	161,962
Business Administration	89,139	0	0	89,139
Personnel Administration	0	0	0	0
Operation/Maintenance	322,675	0	0	322,675
Transportation	302,207	0	0	302,207
Food Service	0	0	93,380	93,380
Community Support	0	0	0	0
*OPERATING COSTS	$ 3,090,974	$ 91,675	$ 93,380	$ 3,276,029
Capital Outlay	347,436	0	0	347,436
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 3,438,410	$ 91,675	$ 93,380	$ 3,623,465
Transfers Out	79,449	0	0	79,449
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,517,859	$ 91,675	$ 93,380	$ 3,702,914

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 508
Graduates, 1989: M/27 F/20 T/47
Dropout Rate: 1.2%

ADA: 474.487
ADM: 497.542
CRU: 31.799
CRU Value: $75,050

Certified Staff: M/22 F/29 T/51
Non-Certified Staff: M/15 F/28 T/43

Assessed Valuation, 7/1/88: $ 33,690,655
% of Incr(Decr) Over Previous Year: (6.37)
Bonded Debt, 6/30/89: $ 2,250,000
% of Bonding Capacity Obligated: 80.84%

Students Transported Daily: 308
% of Pupils Transported: 61.90%
Annual Bus Miles: Routes 251,650
Field Trips 5,034
Activity Trips 20,961
Total 277,645
District Owned Buses by Type:
A/5 B/0 C/7 D/1 MPV/6 Total/19

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(222.697 ADM)	$ 2,864
Jr High/Middle	(115.611 ADM)	$ 2,906
Secondary	(159.234 ADM)	$ 4,506
Instruction		$ 3,503
Instructional Support		$ 737
Administration		$ 717
Operation/Maintenance		$ 649
Operating Cost Per ADM		$ 6,212
Operating Cost Per CRU		$ 97,203

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE PARK #1 POWELL

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,893,455	$ 0	$ 127,351	$ 3,020,806
County	1,049,253	0	0	1,049,253
State	4,640,245	4,748	0	4,644,993
Federal	0	243,015	88,702	331,717
TOTAL REVENUES	$ 8,582,953	$ 247,763	$ 216,053	$ 9,046,769
Transfers In	4,733	0	61,000	65,733
Revenues Plus Transfers In	$ 8,587,686	$ 247,763	$ 277,053	$ 9,112,502
EXPENDITURES				
Instruction				
Elementary	$ 1,821,486	$ 0	$ 0	$ 1,821,486
Junior High/Middle	969,860	0	0	969,860
Secondary	1,792,532	0	0	1,792,532
Tuition	0	0	0	0
Special Instruction	32,883	113,499	0	146,382
Continuing Instruction	8,345	0	0	8,345
Instructional Support				
Pupil Services	1,180,021	46,414	0	1,226,435
Staff Services	261,024	59,345	0	320,369
General Support	0	22,352	0	22,352
Central Administration	153,304	0	0	153,304
School Administration	580,661	0	0	580,661
Business Administration	173,965	0	0	173,965
Personnel Administration	0	0	0	0
Operation/Maintenance	1,023,620	4,808	0	1,028,428
Transportation	436,934	0	0	436,934
Food Service	0	0	276,711	276,711
Community Support	0	0	0	0
*OPERATING COSTS	$ 8,434,635	$ 246,418	$ 276,711	$ 8,957,764
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 8,434,635	$ 246,418	$ 276,711	$ 8,957,764
Transfers Out	189,653	0	0	189,653
Unused Monies Returned	0	57	0	57
Expend Plus Transf Out/Monies Ret	$ 8,624,288	$ 246,475	$ 276,711	$ 9,147,474

Schools: Elem/4 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 1,895
Graduates, 1989: M/57 F/51 T/108
Dropout Rate: 2.5%

ADA: 1,774.822
ADM: 1,871.896
CRU: 83.144
CRU Value: $75,050

Certified Staff: M/66 F/76 T/142
Non-Certified Staff: M/14 F/78 T/92

Assessed Valuation, 7/1/88: $ 91,246,262
% of Incr(Decr) Over Previous Year: 17.36
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 825
% of Pupils Transported: 44.07%
Annual Bus Miles: Routes 205,800
Field Trips 5,381
Activity Trips 33,845
Total 245,026

District Owned Buses by Type:
A/15 B/0 C/3 D/0 MPV/2 Total/20

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(978.485 ADM)	$ 1,862
Jr High/Middle	(391.634 ADM)	$ 2,476
Secondary	(501.777 ADM)	$ 3,572
Instruction		$ 2,471
Instructional Support		$ 770
Administration		$ 485
Operation/Maintenance		$ 547
Operating Cost Per ADM		$ 4,506
Operating Cost Per CRU		$ 101,446

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE PARK #6 CODY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 5,656,560	$ 0	$ 132,157	$ 5,788,717
County	1,389,914	0	0	1,389,914
State	2,948,739	16,960	0	2,965,699
Federal	0	199,540	71,688	271,228
TOTAL REVENUES	$ 9,995,213	$ 216,500	$ 203,845	$ 10,415,558
Transfers In	0	0	69,707	69,707
Revenues Plus Transfers In	$ 9,995,213	$ 216,500	$ 273,552	$ 10,485,265
EXPENDITURES				
Instruction				
Elementary	$ 2,199,339	$ 0	$ 0	$ 2,199,339
Junior High/Middle	1,126,509	0	0	1,126,509
Secondary	1,469,137	0	0	1,469,137
Tuition	0	0	0	0
Special Instruction	663,987	170,187	0	834,174
Continuing Instruction	16,880	0	0	16,880
Instructional Support				
Pupil Services	508,534	7,577	0	516,111
Staff Services	310,586	65,286	0	375,872
General Support	0	2,599	0	2,599
Central Administration	147,362	0	0	147,362
School Administration	511,402	0	0	511,402
Business Administration	2,349,920	0	0	2,349,920
Personnel Administration	0	0	0	0
Operation/Maintenance	952,641	0	0	952,641
Transportation	442,150	0	0	442,150
Food Service	0	0	278,972	278,972
Community Support	13,986	0	0	13,986
*OPERATING COSTS	$ 10,712,433	$ 245,649	$ 278,972	$ 11,237,054
Capital Outlay	34,995	0	0	34,995
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 10,747,428	$ 245,649	$ 278,972	$ 11,272,049
Transfers Out	69,707	0	0	69,707
Unused Monies Returned	0	11,874	0	11,874
Expend Plus Transf Out/Monies Ret	$ 10,817,135	$ 257,523	$ 278,972	$ 11,353,630

Schools: Elem/5 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1988: 2,508

Graduates, 1989: M/80 F/72 T/152

Dropout Rate: 1.9%

ADA: 2,342.966

ADM: 2,462.890

CRU: 105.170

CRU Value: $75,050

Certified Staff: M/84 F/90 T/174

Non-Certified Staff: M/35 F/85 T/120

Assessed Valuation, 7/1/88: $ 191,787,365

% of Incr(Decr) Over Previous Year: 14.67

Bonded Debt, 6/30/89: $ 0

% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 900

% of Pupils Transported: 36.54%

Annual Bus Miles: Routes 234,432

Field Trips 10,636

Activity Trips 60,945

Total 306,013

District Owned Buses by Type:

A/1 B/2 C/19 D/6 MPV/0 Total/28

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,389.423	ADM)	$ 1,583
Jr High/Middle	(551.468	ADM)	$ 2,043
Secondary	(521.999	ADM)	$ 2,814
Instruction			$ 2,223
Instructional Support			$ 333
Administration			$ 1,222
Operation/Maintenance			$ 387
Operating Cost Per ADM			$ 4,350
Operating Cost Per CRU			$ 101,858

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE PARK #16 MEETEETSE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,215,099	$ 0	$ 0	$ 2,215,099
County	203,924	0	0	203,924
State	137,553	0	0	137,553
Federal	0	0	0	0
TOTAL REVENUES	$ 2,556,576	$ 0	$ 0	$ 2,556,576
Transfers In	0	0	82,491	82,491
Revenues Plus Transfers In	$ 2,556,576	$ 0	$ 82,491	$ 2,639,067
EXPENDITURES				
Instruction				
Elementary	$ 303,001	$ 0	$ 0	$ 303,001
Junior High/Middle	98,436	0	0	98,436
Secondary	615,083	0	0	615,083
Tuition	0	0	0	0
Special Instruction	84,113	0	0	84,113
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	50,122	0	0	50,122
Staff Services	44,763	0	0	44,763
General Support	0	0	0	0
Central Administration	93,051	0	0	93,051
School Administration	92,375	0	0	92,375
Business Administration	37,730	0	0	37,730
Personnel Administration	0	0	0	0
Operation/Maintenance	272,669	0	0	272,669
Transportation	133,999	0	0	133,999
Food Service	0	0	82,491	82,491
Community Support	668	0	0	668
*OPERATING COSTS	$ 1,826,010	$ 0	$ 82,491	$ 1,908,501
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	608,951	0	0	608,951
TOTAL EXPENDITURES	$ 2,434,961	$ 0	$ 82,491	$ 2,517,452
Transfers Out	82,491	0	0	82,491
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 2,517,452	$ 0	$ 82,491	$ 2,599,943

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1988: 205

Graduates, 1989: M/14 F/8 T/22

Dropout Rate: 0.0%

ADA: 190.720

ADM: 200.034

CRU: 15.871

CRU Value: $75,050

Certified Staff: M/16 F/14 T/30

Non-Certified Staff: M/6 F/13 T/19

Assessed Valuation, 7/1/88: $ 76,974,017

% of Incr(Decr) Over Previous Year: 34.34

Bonded Debt, 6/30/89: $ 0

% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 92

% of Pupils Transported: 45.99%

Annual Bus Miles: Routes 75,328

Field Trips 4,105

Activity Trips 19,345

Total 98,778

District Owned Buses by Type:

A/0 B/0 C/6 D/0 MPV/3 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(98.603 ADM)	$	3,073
Jr High/Middle	(32.392 ADM)	$	3,039
Secondary	(69.039 ADM)	$	8,909
Instruction		$	5,502
Instructional Support		$	474
Administration		$	1,116
Operation/Maintenance		$	1,363
Operating Cost Per ADM		$	9,128
Operating Cost Per CRU		$	115,053

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE PLATTE #1 WHEATLAND

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,005,893	$ 0	$ 99,507	$ 3,105,400
County	692,714	0	0	692,714
State	3,965,660	0	0	3,965,660
Federal	0	266,298	51,845	318,143
TOTAL REVENUES	$ 7,664,267	$ 266,298	$ 151,352	$ 8,081,917
Transfers In	0	0	33,000	33,000
Revenues Plus Transfers In	$ 7,664,267	$ 266,298	$ 184,352	$ 8,114,917
EXPENDITURES				
Instruction				
Elementary	$ 1,832,981	$ 0	$ 0	$ 1,832,981
Junior High/Middle	672,082	0	0	672,082
Secondary	1,961,739	4,159	0	1,965,898
Tuition	0	0	0	0
Special Instruction	501,989	118,180	0	620,169
Continuing Instruction	40,738	0	0	40,738
Instructional Support				
Pupil Services	394,062	25,071	0	419,133
Staff Services	136,468	44,316	0	180,784
General Support	0	8,529	0	8,529
Central Administration	148,216	0	0	148,216
School Administration	487,185	0	0	487,185
Business Administration	192,683	0	0	192,683
Personnel Administration	0	0	0	0
Operation/Maintenance	1,003,617	1,234	0	1,004,851
Transportation	782,375	0	0	782,375
Food Service	0	0	193,180	193,180
Community Support	0	0	0	0
*OPERATING COSTS	$ 8,154,135	$ 201,489	$ 193,180	$ 8,548,804
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 8,154,135	$ 201,489	$ 193,180	$ 8,548,804
Transfers Out	160,803	0	0	160,803
Unused Monies Returned	0	5,323	0	5,323
Expend Plus Transf Out/Monies Ret	$ 8,314,938	$ 206,812	$ 193,180	$ 8,714,930

Schools: Elem/5 Jr H-Mid/2 High/3 Spec/0
Fall Enrollment, 1988: 1,507
Graduates, 1989: M/52 F/42 T/94
Dropout Rate: 1.9%

ADA: 1,396.519
ADM: 1,466.938
CRU: 76.641
CRU Value: $75,050

Certified Staff: M/48 F/87 T/135
Non-Certified Staff: M/27 F/107 T/134

Assessed Valuation, 7/1/88: $ 100,791,971
% of Incr(Decr) Over Previous Year: (11.01)
Bonded Debt, 6/30/89: $ 175,000
% of Bonding Capacity Obligated: 2.07%

Students Transported Daily: 740
% of Pupils Transported: 50.45%
Annual Bus Miles: Routes 365,750
Field Trips 15,742
Activity Trips 46,620
Total 428,112
District Owned Buses by Type:
A/14 B/3 C/27 D/0 MPV/0 Total/44

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(798.492 ADM)	$	2,296
Jr High/Middle	(241.012 ADM)	$	2,789
Secondary	(427.434 ADM)	$	4,590
Instruction		$	3,415
Instructional Support		$	362
Administration		$	564
Operation/Maintenance		$	654
Operating Cost Per ADM		$	5,559
Operating Cost Per CRU		$	106,394

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE PLATTE #2 GUERNSEY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 341,080	$ 7,060	$ 34,666	$ 382,806
County	191,774	0	0	191,774
State	1,641,325	0	0	1,641,325
Federal	0	136,574	25,852	162,426
TOTAL REVENUES	$ 2,174,179	$ 143,634	$ 60,518	$ 2,378,331
Transfers In	0	0	19,000	19,000
Revenues Plus Transfers In	$ 2,174,179	$ 143,634	$ 79,518	$ 2,397,331
EXPENDITURES				
Instruction				
Elementary	$ 542,075	$ 81,971	$ 0	$ 624,046
Junior High/Middle	0	0	0	0
Secondary	662,546	31,232	0	693,778
Tuition	0	0	0	0
Special Instruction	106,113	0	0	106,113
Continuing Instruction	25,323	0	0	25,323
Instructional Support				
Pupil Services	175,837	9,750	0	185,587
Staff Services	55,580	9,198	0	64,778
General Support	0	9,432	0	9,432
Central Administration	117,472	0	0	117,472
School Administration	122,251	0	0	122,251
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	209,754	13,015	0	222,769
Transportation	90,998	0	0	90,998
Food Service	0	0	83,382	83,382
Community Support	0	0	0	0
*OPERATING COSTS	$ 2,107,949	$ 154,598	$ 83,382	$ 2,345,929
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,107,949	$ 154,598	$ 83,382	$ 2,345,929
Transfers Out	47,605	0	0	47,605
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 2,155,554	$ 154,598	$ 83,382	$ 2,393,534

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1988: 350

Graduates, 1989: M/13 F/11 T/24

Dropout Rate: 1.9%

ADA: 328.903

ADM: 344.470

CRU: 21.291

CRU Value: $75,050

Certified Staff: M/18 F/24 T/42

Non-Certified Staff: M/6 F/16 T/22

Assessed Valuation, 7/1/88: $ 11,040,642

% of Incr(Decr) Over Previous Year: (17.60)

Bonded Debt, 6/30/89: $ 690,000

% of Bonding Capacity Obligated: 73.66%

Students Transported Daily: 55

% of Pupils Transported: 15.97%

Annual Bus Miles: Routes 36,516

Field Trips 4,126

Activity Trips 14,164

Total 54,806

District Owned Buses by Type:

A/2 B/0 C/0 D/5 MPV/2 Total/9

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(183.369 ADM)	$	2,956
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(161.101 ADM)	$	4,113
Instruction		$	3,879
Instructional Support		$	672
Administration		$	696
Operation/Maintenance		$	609
Operating Cost Per ADM		$	6,119
Operating Cost Per CRU		$	99,007

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE SHERIDAN #1 RANCHESTER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 558,902	$ 0	$ 71,681	$ 630,583
County	205,266	0	0	205,266
State	3,845,400	19,899	0	3,865,299
Federal	5,849	94,321	36,124	136,294
TOTAL REVENUES	$ 4,615,417	$ 114,220	$ 107,805	$ 4,837,442
Transfers In	0	0	26,000	26,000
Revenues Plus Transfers In	$ 4,615,417	$ 114,220	$ 133,805	$ 4,863,442
EXPENDITURES				
Instruction				
Elementary	$ 716,054	$ 0	$ 0	$ 716,054
Junior High/Middle	442,804	0	0	442,804
Secondary	1,003,468	6,104	0	1,009,572
Tuition	0	0	0	0
Special Instruction	477,379	93,760	0	571,139
Continuing Instruction	992	0	0	992
Instructional Support				
Pupil Services	214,612	0	0	214,612
Staff Services	151,971	11,951	0	163,922
General Support	0	0	0	0
Central Administration	184,714	0	0	184,714
School Administration	372,055	0	0	372,055
Business Administration	107,207	0	0	107,207
Personnel Administration	0	0	0	0
Operation/Maintenance	569,701	0	0	569,701
Transportation	314,850	0	0	314,850
Food Service	0	0	135,046	135,046
Community Support	0	0	0	0
*OPERATING COSTS	$ 4,555,807	$ 111,815	$ 135,046	$ 4,802,668
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,555,807	$ 111,815	$ 135,046	$ 4,802,668
Transfers Out	26,000	0	0	26,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 4,581,807	$ 111,815	$ 135,046	$ 4,828,668

Schools: Elem/4 Jr H-Mid/2 High/2 Spec/0
Fall Enrollment, 1988: 744
Graduates, 1989: M/29 F/16 T/45
Dropout Rate: 1.9%

ADA: 714.761
ADM: 742.333
CRU: 48.233
CRU Value: $75,050

Certified Staff: M/29 F/63 T/92
Non-Certified Staff: M/15 F/37 T/52

Assessed Valuation, 7/1/88: $ 13,825,531
% of Incr(Decr) Over Previous Year: 0.41
Bonded Debt, 6/30/89: $ 490,000
% of Bonding Capacity Obligated: 39.24%

Students Transported Daily: 406
% of Pupils Transported: 54.69%
Annual Bus Miles: Routes 89,712
Field Trips 28,422
Activity Trips 28,852
Total 146,986
District Owned Buses by Type:
A/1 B/1 C/15 D/2 MPV/2 Total/21

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(287.763 ADM)	$ 2,488
Jr High/Middle	(223.597 ADM)	$ 1,980
Secondary	(230.973 ADM)	$ 4,345
Instruction		$ 3,557
Instructional Support		$ 494
Administration		$ 894
Operation/Maintenance		$ 767
Operating Cost Per ADM		$ 6,137
Operating Cost Per CRU		$ 94,454

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE SHERIDAN #2 SHERIDAN

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,848,015	$ 0	$ 396,280	$ 3,244,295
County	667,372	0	0	667,372
State	11,974,360	29,490	0	12,003,850
Federal	21,146	354,294	188,972	564,412
TOTAL REVENUES	$ 15,510,893	$ 383,784	$ 585,252	$ 16,479,929
Transfers In	17,055	0	41,281	58,336
Revenues Plus Transfers In	$ 15,527,948	$ 383,784	$ 626,533	$ 16,538,265
EXPENDITURES				
Instruction				
Elementary	$ 3,668,872	$ 0	$ 0	$ 3,668,872
Junior High/Middle	2,687,137	0	0	2,687,137
Secondary	2,547,584	4,000	0	2,551,584
Tuition	0	0	0	0
Special Instruction	1,101,011	145,371	0	1,246,382
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,168,034	3,303	0	1,171,337
Staff Services	202,088	137,287	0	339,375
General Support	0	20,197	0	20,197
Central Administration	217,941	0	0	217,941
School Administration	954,078	0	0	954,078
Business Administration	109,451	0	0	109,451
Personnel Administration	0	0	0	0
Operation/Maintenance	1,842,237	0	0	1,842,237
Transportation	675,011	0	0	675,011
Food Service	0	0	626,523	626,523
Community Support	0	3,394	0	3,394
*OPERATING COSTS	$ 15,173,444	$ 313,552	$ 626,523	$ 16,113,519
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 15,173,444	$ 313,552	$ 626,523	$ 16,113,519
Transfers Out	228,045	58,843	0	286,888
Unused Monies Returned	0	17,593	0	17,593
Expend Plus Transf Out/Monies Ret	$ 15,401,489	$ 389,988	$ 626,523	$ 16,418,000

Schools: Elem/7 Jr H-Mid/2 High/1 Spec/0

Fall Enrollment, 1988: 3,803

Graduates, 1989: M/123 F/112 T/235

Dropout Rate: 5.5%

ADA: 3,598.683

ADM: 3,776.013

CRU: 162.320

CRU Value: $75,050

Certified Staff: M/99 F/167 T/266

Non-Certified Staff: M/52 F/154 T/206

Assessed Valuation, 7/1/88: $ 85,261,808

% of Incr(Decr) Over Previous Year: (5.57)

Bonded Debt, 6/30/89: $ 6,175,000

% of Bonding Capacity Obligated: 79.82%

Students Transported Daily: 1,574

% of Pupils Transported: 41.68%

Annual Bus Miles:

Routes	345,780
Field Trips	12,274
Activity Trips	82,873
Total	440,927

District Owned Buses by Type:

A/0 B/0 C/41 D/0 MPV/0 Total/41

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,814.661 ADM)	$ 2,022
Jr High/Middle	(1,121.323 ADM)	$ 2,396
Secondary	(840.029 ADM)	$ 3,033
Instruction		$ 2,650
Instructional Support		$ 363
Administration		$ 339
Operation/Maintenance		$ 488
Operating Cost Per ADM		$ 4,018
Operating Cost Per CRU		$ 93,479

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE SHERIDAN #3 CLEARMONT

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 207,888	$ 0	$ 12,249	$ 220,137
County	43,184	0	0	43,184
State	1,042,404	0	0	1,042,404
Federal	0	4,274	11,949	16,223
TOTAL REVENUES	$ 1,293,476	$ 4,274	$ 24,198	$ 1,321,948
Transfers In	0	0	27,433	27,433
Revenues Plus Transfers In	$ 1,293,476	$ 4,274	$ 51,631	$ 1,349,381
EXPENDITURES				
Instruction				
Elementary	$ 308,285	$ 3,541	$ 0	$ 309,826
Junior High/Middle	0	0	0	0
Secondary	355,746	733	0	356,479
Tuition	0	0	0	0
Special Instruction	109,437	0	0	109,437
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	0	0	0	0
Staff Services	2,913	0	0	2,913
General Support	0	0	0	0
Central Administration	172,231	0	0	172,231
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	267,775	0	0	267,775
Transportation	119,280	0	0	119,280
Food Service	0	0	51,007	51,007
Community Support	0	0	0	0
*OPERATING COSTS	$ 1,333,667	$ 4,274	$ 51,007	$ 1,388,948
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 1,333,667	$ 4,274	$ 51,007	$ 1,388,948
Transfers Out	27,433	0	0	27,433
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 1,361,100	$ 4,274	$ 51,007	$ 1,416,381

Schools: Elem/4 Jr H-Mid/0 High/1 Spec/0
Fall Enrollment, 1988: 130
Graduates, 1989: M/4 F/7 T/11
Dropout Rate: 0.0%

ADA: 121.177
ADM: 129.984
CRU: 13.109
CRU Value: $75,050

Certified Staff: M/10 F/12 T/22
Non-Certified Staff: M/3 F/9 T/12

Assessed Valuation, 7/1/88: $ 5,618,339
% of Incr(Decr) Over Previous Year: (10.18)
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 52
% of Pupils Transported: 40.00%
Annual Bus Miles: Routes 93,625
Field Trips 1,271
Activity Trips 10,954
Total 105,850

District Owned Buses by Type:
A/1 B/0 C/4 D/0 MPV/8 Total/13

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(90.492 ADM)	$	3,385
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(39.492 ADM)	$	9,008
Instruction		$	5,935
Instructional Support		$	22
Administration		$	1,325
Operation/Maintenance		$	2,060
Operating Cost Per ADM		$	10,260
Operating Cost Per CRU		$	101,737

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE SUBLETTE #1 PINEDALE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,356,362	$ 0	$ 49,938	$ 3,406,300
County	657,946	0	0	657,946
State	318,175	2,597	0	320,772
Federal	3,669	77,793	30,946	112,408
TOTAL REVENUES	$ 4,336,152	$ 80,390	$ 80,884	$ 4,497,426
Transfers In	0	0	40,000	40,000
Revenues Plus Transfers In	$ 4,336,152	$ 80,390	$ 120,884	$ 4,537,426
EXPENDITURES				
Instruction				
Elementary	$ 720,789	$ 34,270	$ 0	$ 755,059
Junior High/Middle	310,685	3,366	0	314,051
Secondary	687,398	12,544	0	699,942
Tuition	0	0	0	0
Special Instruction	113,988	0	0	113,988
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	129,384	6,600	0	135,984
Staff Services	76,470	12,353	0	88,823
General Support	0	4,619	0	4,619
Central Administration	162,343	0	0	162,343
School Administration	182,837	0	0	182,837
Business Administration	151,747	0	0	151,747
Personnel Administration	0	0	0	0
Operation/Maintenance	352,638	0	0	352,638
Transportation	238,268	0	0	238,268
Food Service	0	0	116,338	116,338
Community Support	36,866	0	0	36,866
*OPERATING COSTS	$ 3,163,413	$ 73,752	$ 116,338	$ 3,353,503
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	579,893	0	0	579,893
TOTAL EXPENDITURES	$ 3,743,306	$ 73,752	$ 116,338	$ 3,933,396
Transfers Out	40,000	0	0	40,000
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 3,783,306	$ 73,752	$ 116,338	$ 3,973,396

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 543
Graduates, 1989: M/22 F/15 T/37
Dropout Rate: 0.4%

ADA: 492.728
ADM: 521.667
CRU: 32.365
CRU Value: $75,050

Certified Staff: M/25 F/25 T/50
Non-Certified Staff: M/12 F/27 T/39

Assessed Valuation, 7/1/88: $ 78,424,314
% of Incr(Decr) Over Previous Year: 3.35
Bonded Debt, 6/30/89: $ 4,665,000
% of Bonding Capacity Obligated: 59.43%

Students Transported Daily: 270
% of Pupils Transported: 51.76%
Annual Bus Miles: Routes 145,960
Field Trips 360
Activity Trips 58,175
Total 204,495

District Owned Buses by Type:
A/1 B/0 C/9 D/2 MPV/3 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(244.983 ADM)	$	2,942
Jr High/Middle	(116.834 ADM)	$	2,659
Secondary	(159.850 ADM)	$	4,300
Instruction		$	3,513
Instructional Support		$	395
Administration		$	953
Operation/Maintenance		$	676
Operating Cost Per ADM		$	6,064
Operating Cost Per CRU		$	97,742

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE SUBLETTE #9 BIG PINEY

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 2,173,232	$ 0	$ 69,218	$ 2,242,450
County	673,454	0	0	673,454
State	667,953	3,436	0	671,389
Federal	124,717	100,536	34,386	259,639
TOTAL REVENUES	$ 3,639,356	$ 103,972	$ 103,604	$ 3,846,932
Transfers In	0	0	53,085	53,085
Revenues Plus Transfers In	$ 3,639,356	$ 103,972	$ 156,689	$ 3,900,017
EXPENDITURES				
Instruction				
Elementary	$ 806,659	$ 852	$ 0	$ 807,511
Junior High/Middle	329,246	0	0	329,246
Secondary	870,332	1,686	0	872,018
Tuition	0	0	0	0
Special Instruction	308,031	69,949	0	377,980
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	72,796	8,701	0	81,497
Staff Services	112,766	12,573	0	125,339
General Support	0	0	0	0
Central Administration	104,498	0	0	104,498
School Administration	248,383	0	0	248,383
Business Administration	203,805	0	0	203,805
Personnel Administration	0	0	0	0
Operation/Maintenance	673,115	0	0	673,115
Transportation	342,332	0	0	342,332
Food Service	0	0	164,791	164,791
Community Support	0	3,711	0	3,711
*OPERATING COSTS	$ 4,071,963	$ 97,472	$ 164,791	$ 4,334,226
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,071,963	$ 97,472	$ 164,791	$ 4,334,226
Transfers Out	84,285	0	0	84,285
Unused Monies Returned	0	2,376	0	2,376
Expend Plus Transf Out/Monies Ret	$ 4,156,248	$ 99,848	$ 164,791	$ 4,420,887

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 642
Graduates, 1989: M/29 F/23 T/52
Dropout Rate: 1.5%

ADA: 511.384
ADM: 639.949
CRU: 37.797
CRU Value: $75,050

Certified Staff: M/31 F/27 T/58
Non-Certified Staff: M/5 F/28 T/33

Assessed Valuation, 7/1/88: $ 81,482,053
% of Incr(Decr) Over Previous Year: (11.41)
Bonded Debt, 6/30/89: $ 9,945,000
% of Bonding Capacity Obligated: 107.78%

Students Transported Daily: 327
% of Pupils Transported: 51.10%
Annual Bus Miles: Routes 131,120
Field Trips 1,470
Activity Trips 13,600
Total 146,190
District Owned Buses by Type:
A/2 B/4 C/8 D/3 MPV/0 Total/17

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(313.693 ADM)	$	2,571
Jr High/Middle	(122.908 ADM)	$	2,679
Secondary	(203.348 ADM)	$	4,280
Instruction		$	3,616
Instructional Support		$	290
Administration		$	870
Operation/Maintenance		$	1,052
Operating Cost Per ADM		$	6,363
Operating Cost Per CRU		$	107,732

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE SWEETWATER #1 ROCK SPRINGS

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 14,300,083	$ 9,854	$ 703,185	$ 15,013,122
County	3,661,979	0	0	3,661,979
State	10,435,105	29,201	0	10,464,306
Federal	346,664	724,559	252,585	1,323,808
TOTAL REVENUES	$ 28,743,831	$ 763,614	$ 955,770	$ 30,463,215
Transfers In	1,341,945	0	496,802	1,838,747
Revenues Plus Transfers In	$ 30,085,776	$ 763,614	$ 1,452,572	$ 32,301,962
EXPENDITURES				
Instruction				
Elementary	$ 7,465,324	$ 2,262	$ 0	$ 7,467,586
Junior High/Middle	3,552,292	0	0	3,552,292
Secondary	3,707,540	55,500	0	3,763,040
Tuition	0	0	0	0
Special Instruction	2,090,752	445,843	0	2,536,595
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	1,909,902	39,963	0	1,949,865
Staff Services	787,064	135,898	0	922,962
General Support	0	44,331	0	44,331
Central Administration	521,190	0	0	521,190
School Administration	2,218,505	0	0	2,218,505
Business Administration	266,384	0	0	266,384
Personnel Administration	0	0	0	0
Operation/Maintenance	3,322,179	0	0	3,322,179
Transportation	828,621	5,000	0	833,621
Food Service	0	0	1,140,625	1,140,625
Community Support	86,386	0	0	86,386
*OPERATING COSTS	$ 26,756,139	$ 728,797	$ 1,140,625	$ 28,625,561
Capital Outlay	50,940	2,472	0	53,412
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 26,807,079	$ 731,269	$ 1,140,625	$ 28,678,973
Transfers Out	700,354	0	310,000	1,010,354
Unused Monies Returned	0	564	0	564
Expend Plus Transf Out/Monies Ret	$ 27,507,433	$ 731,833	$ 1,450,625	$ 29,689,891

Schools: Elem/14 Jr H-Mid/2 High/3 Spec/0
Fall Enrollment, 1988: 5,890
Graduates, 1989: M/159 F/169 T/328
Dropout Rate: 4.2%

ADA: 5,518.222
ADM: 5,846.361
CRU: 262.862
CRU Value: $75,050

Certified Staff: M/166 F/278 T/444
Non-Certified Staff: M/74 F/291 T/365

Assessed Valuation, 7/1/88: $ 474,846,097
% of Incr(Decr) Over Previous Year: (19.20)
Bonded Debt, 6/30/89: $ 2,250,000
% of Bonding Capacity Obligated: 4.07%

Students Transported Daily: 2,161
% of Pupils Transported: 36.96%
Annual Bus Miles: Routes 453,250
Field Trips 7,137
Activity Trips 72,786
Total 533,173

District Owned Buses by Type:
A/5 B/2 C/42 D/2 MPV/0 Total/51

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(3,484.731 ADM)	$ 2,142
Jr High/Middle	(1,286.069 ADM)	$ 2,762
Secondary	(1,075.561 ADM)	$ 3,447
Instruction		$ 2,876
Instructional Support		$ 461
Administration		$ 514
Operation/Maintenance		$ 568
Operating Cost Per ADM		$ 4,577
Operating Cost Per CRU		$ 101,788

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE SWEETWATER #2 GREEN RIVER

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 9,401,759	$ 0	$ 337,992	$ 9,739,751
County	2,343,088	0	0	2,343,088
State	6,244,168	0	0	6,244,168
Federal	222,352	259,282	147,004	628,638
TOTAL REVENUES	$ 18,211,367	$ 259,282	$ 484,996	$ 18,955,645
Transfers In	0	0	200,813	200,813
Revenues Plus Transfers In	$ 18,211,367	$ 259,282	$ 685,809	$ 19,156,458
EXPENDITURES				
Instruction				
Elementary	$ 3,791,758	$ 0	$ 0	$ 3,791,758
Junior High/Middle	1,727,018	0	0	1,727,018
Secondary	2,992,090	0	0	2,992,090
Tuition	68,104	0	0	68,104
Special Instruction	1,064,731	125,034	0	1,189,765
Continuing Instruction	0	33,577	0	33,577
Instructional Support				
Pupil Services	1,438,332	17,245	0	1,455,577
Staff Services	419,957	104,254	0	524,211
General Support	0	0	0	0
Central Administration	381,875	0	0	381,875
School Administration	1,118,393	0	0	1,118,393
Business Administration	670,894	0	0	670,894
Personnel Administration	0	0	0	0
Operation/Maintenance	2,587,643	3,961	0	2,591,604
Transportation	654,622	0	0	654,622
Food Service	0	0	690,461	690,461
Community Support	785	0	0	785
*OPERATING COSTS	$ 16,916,202	$ 284,071	$ 690,461	$ 17,890,734
Capital Outlay	147,471	0	0	147,471
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 17,063,673	$ 284,071	$ 690,461	$ 18,038,205
Transfers Out	200,813	0	0	200,813
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 17,264,486	$ 284,071	$ 690,461	$ 18,239,018

Schools: Elem/8 Jr H-Mid/2 High/1 Spec/0
Fall Enrollment, 1988: 3,793
Graduates, 1989: M/104 F/119 T/223
Dropout Rate: 2.0%

ADA: 3,533.757
ADM: 3,743.018
CRU: 161.744
CRU Value: $75,050

Certified Staff: M/98 F/168 T/266
Non-Certified Staff: M/19 F/158 T/177

Assessed Valuation, 7/1/88: $ 321,717,041
% of Incr(Decr) Over Previous Year: (8.56)
Bonded Debt, 6/30/89: $ 3,155,000
% of Bonding Capacity Obligated: 9.65%

Students Transported Daily: 1,060
% of Pupils Transported: 28.32%
Annual Bus Miles: Routes 239,575
Field Trips 19,171
Activity Trips 83,675
Total 342,421

District Owned Buses by Type:
A/5 B/2 C/18 D/5 MPV/3 Total/33

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,927.797 ADM)	$ 1,967
Jr High/Middle	(852.069 ADM)	$ 2,027
Secondary	(963.152 ADM)	$ 3,107
Instruction		$ 2,576
Instructional Support		$ 496
Administration		$ 580
Operation/Maintenance		$ 691
Operating Cost Per ADM		$ 4,519
Operating Cost Per CRU		$ 104,586

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE TETON #1 JACKSON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 3,007,135	$ 0	$ 195,143	$ 3,202,278
County	720,356	0	0	720,356
State	5,634,789	9,972	0	5,644,761
Federal	0	204,553	41,558	246,111
TOTAL REVENUES	$ 9,362,280	$ 214,525	$ 236,701	$ 9,813,506
Transfers In	0	0	42,186	42,186
Revenues Plus Transfers In	$ 9,362,280	$ 214,525	$ 278,887	$ 9,855,692
EXPENDITURES				
Instruction				
Elementary	$ 2,444,467	$ 0	$ 0	$ 2,444,467
Junior High/Middle	700,506	0	0	700,506
Secondary	1,697,015	0	0	1,697,015
Tuition	75,132	0	0	75,132
Special Instruction	1,009,311	120,413	0	1,129,724
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	290,914	35,755	0	326,669
Staff Services	203,218	52,408	0	255,626
General Support	0	1,272	0	1,272
Central Administration	894,321	0	0	894,321
School Administration	464,315	0	0	464,315
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	464,902	0	0	464,902
Transportation	697,610	0	0	697,610
Food Service	0	0	285,869	285,869
Community Support	0	0	0	0
*OPERATING COSTS	$ 8,941,711	$ 209,848	$ 285,869	$ 9,437,428
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 8,941,711	$ 209,848	$ 285,869	$ 9,437,428
Transfers Out	42,186	0	0	42,186
Unused Monies Returned	0	2,498	0	2,498
Expend Plus Transf Out/Monies Ret	$ 8,983,897	$ 212,346	$ 285,869	$ 9,482,112

Schools: Elem/6 Jr H-Mid/1 High/2 Spec/0
Fall Enrollment, 1988: 1,833
Graduates, 1989: M/66 F/63 T/129
Dropout Rate: 1.2%

ADA: 1,744.375
ADM: 1,842.343
CRU: 91.010
CRU Value: $75,050

Certified Staff: M/54 F/91 T/145
Non-Certified Staff: M/28 F/71 T/99

Assessed Valuation, 7/1/88: $ 83,531,724
% of Incr(Decr) Over Previous Year: 10.96
Bonded Debt, 6/30/89: $ 2,695,000
% of Bonding Capacity Obligated: 29.84%

Students Transported Daily: 1,438
% of Pupils Transported: 78.05%
Annual Bus Miles: Routes 216,125
Field Trips 14,176
Activity Trips 66,280
Total 296,581
District Owned Buses by Type:
A/1 B/0 C/6 D/16 MPV/4 Total/27

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,111.934 ADM)	$ 2,198
Jr High/Middle	(247.159 ADM)	$ 2,834
Secondary	(483.250 ADM)	$ 3,512
Instruction		$ 3,217
Instructional Support		$ 268
Administration		$ 737
Operation/Maintenance		$ 252
Operating Cost Per ADM		$ 4,853
Operating Cost Per CRU		$ 98,250

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE UINTA #1 EVANSTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 13,858,170	$ 1,200	$ 377,840	$ 14,237,210
County	2,137,950	0	0	2,137,950
State	2,281,156	0	0	2,281,156
Federal	0	381,831	146,625	528,456
TOTAL REVENUES	$ 18,277,276	$ 383,031	$ 524,465	$ 19,184,772
Transfers In	14,993	0	173,601	188,594
Revenues Plus Transfers In	$ 18,292,269	$ 383,031	$ 698,066	$ 19,373,366
EXPENDITURES				
Instruction				
Elementary	$ 3,825,043	$ 0	$ 0	$ 3,825,043
Junior High/Middle	2,137,381	0	0	2,137,381
Secondary	2,265,764	0	0	2,265,764
Tuition	0	0	0	0
Special Instruction	1,410,932	153,008	0	1,563,940
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	344,467	68,230	0	412,697
Staff Services	39,183	57,843	0	97,026
General Support	0	24,579	0	24,579
Central Administration	712,915	0	0	712,915
School Administration	482,103	0	0	482,103
Business Administration	507,682	0	0	507,682
Personnel Administration	334,039	0	0	334,039
Operation/Maintenance	2,209,288	309	0	2,209,597
Transportation	780,878	2,528	0	783,406
Food Service	0	0	693,267	693,267
Community Support	0	2,450	0	2,450
*OPERATING COSTS	$ 15,049,675	$ 308,947	$ 693,267	$ 16,051,889
Capital Outlay	217,424	0	0	217,424
Pymt to State Foundation Program	1,200,009	0	0	1,200,009
TOTAL EXPENDITURES	$ 16,467,108	$ 308,947	$ 693,267	$ 17,469,322
Transfers Out	1,254,273	0	0	1,254,273
Unused Monies Returned	0	3,490	0	3,490
Expend Plus Transf Out/Monies Ret	$ 17,721,381	$ 312,437	$ 693,267	$ 18,727,085

Schools: Elem/4 Jr H-Mid/2 High/1 Spec/0
Fall Enrollment, 1988: 3,404
Graduates, 1989: M/89 F/88 T/177
Dropout Rate: 3.1%

ADA: 3,173.437
ADM: 3,358.550
CRU: 139.056
CRU Value: $75,050

Certified Staff: M/93 F/146 T/239
Non-Certified Staff: M/40 F/124 T/164

Assessed Valuation, 7/1/88: $ 443,938,069
% of Incr(Decr) Over Previous Year: (10.07)
Bonded Debt, 6/30/89: $ 37,320,000
% of Bonding Capacity Obligated: 92.64%

Students Transported Daily: 1,556
% of Pupils Transported: 46.33%
Annual Bus Miles: Routes 248,325
Field Trips 21,675
Activity Trips 68,313
Total 338,313

District Owned Buses by Type:
A/5 B/0 C/6 D/31 MPV/0 Total/42

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(1,751.338 ADM)	$ 2,184
Jr High/Middle	(771.869 ADM)	$ 2,769
Secondary	(835.343 ADM)	$ 2,712
Instruction		$ 2,870
Instructional Support		$ 114
Administration		$ 606
Operation/Maintenance		$ 658
Operating Cost Per ADM		$ 4,481
Operating Cost Per CRU		$ 108,227

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE UINTA #4 MOUNTAIN VIEW

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,501,295	$ 10,000	$ 76,912	$ 1,588,207
County	756,679	0	0	756,679
State	2,812,150	13,026	0	2,825,176
Federal	0	112,974	27,079	140,053
TOTAL REVENUES	$ 5,070,124	$ 136,000	$ 103,991	$ 5,310,115
Transfers In	0	0	80,000	80,000
Revenues Plus Transfers In	$ 5,070,124	$ 136,000	$ 183,991	$ 5,390,115
EXPENDITURES				
Instruction				
Elementary	$ 925,376	$ 11,914	$ 0	$ 937,290
Junior High/Middle	525,227	0	0	525,227
Secondary	912,341	0	0	912,341
Tuition	0	0	0	0
Special Instruction	54,063	11,725	0	65,788
Continuing Instruction	0	30,396	0	30,396
Instructional Support				
Pupil Services	518,579	40,987	0	559,566
Staff Services	139,703	17,469	0	157,172
General Support	0	0	0	0
Central Administration	239,911	0	0	239,911
School Administration	324,031	0	0	324,031
Business Administration	62,693	0	0	62,693
Personnel Administration	0	0	0	0
Operation/Maintenance	638,326	0	0	638,326
Transportation	234,446	0	0	234,446
Food Service	0	0	176,976	176,976
Community Support	41,096	0	0	41,096
*OPERATING COSTS	$ 4,615,792	$ 112,491	$ 176,976	$ 4,905,259
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 4,615,792	$ 112,491	$ 176,976	$ 4,905,259
Transfers Out	339,912	0	0	339,912
Unused Monies Returned	0	2,863	0	2,863
Expend Plus Transf Out/Monies Ret	$ 4,955,704	$ 115,354	$ 176,976	$ 5,248,034

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1988: 931

Graduates, 1989: M/27 F/47 T/74

Dropout Rate: 4.6%

ADA: 853.042

ADM: 902.914

CRU: 52.493

CRU Value: $75,050

Certified Staff: M/33 F/40 T/73

Non-Certified Staff: M/14 F/39 T/53

Assessed Valuation, 7/1/88: $ 46,552,253

% of Incr(Decr) Over Previous Year: 31.27

Bonded Debt, 6/30/89: $ 4,580,000

% of Bonding Capacity Obligated: 72.13%

Students Transported Daily: 495

% of Pupils Transported: 54.82%

Annual Bus Miles: Routes 212,100

Field Trips 5,159

Activity Trips 34,039

Total 251,298

District Owned Buses by Type:

A/0 B/1 C/11 D/1 MPV/2 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary (465.336 ADM)	$	1,989
Jr High/Middle (192.120 ADM)	$	2,734
Secondary (245.458 ADM)	$	3,717
Instruction	$	2,677
Instructional Support	$	729
Administration	$	694
Operation/Maintenance	$	707
Operating Cost Per ADM	$	5,112
Operating Cost Per CRU	$	87,932

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE UINTA #6 LYMAN

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 981,866	$ 18,732	$ 103,001	$ 1,103,599
County	786,417	0	0	786,417
State	3,282,202	8,705	0	3,290,907
Federal	53,406	63,515	31,778	148,699
TOTAL REVENUES	$ 5,103,891	$ 90,952	$ 134,779	$ 5,329,622
Transfers In	0	21,023	70,000	91,023
Revenues Plus Transfers In	$ 5,103,891	$ 111,975	$ 204,779	$ 5,420,645
EXPENDITURES				
Instruction				
Elementary	$ 1,351,323	$ 38,691	$ 0	$ 1,390,014
Junior High/Middle	575,348	1,814	0	577,162
Secondary	1,244,734	40,406	0	1,285,140
Tuition	0	0	0	0
Special Instruction	70,524	12,235	0	82,759
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	291,681	0	0	291,681
Staff Services	249,363	25,218	0	274,582
General Support	0	0	0	0
Central Administration	167,544	0	0	167,544
School Administration	419,396	0	0	419,396
Business Administration	129,570	0	0	129,570
Personnel Administration	0	0	0	0
Operation/Maintenance	529,278	0	0	529,278
Transportation	185,060	0	0	185,060
Food Service	0	0	207,461	207,461
Community Support	19,444	0	0	19,444
*OPERATING COSTS	$ 5,233,265	$ 118,365	$ 207,461	$ 5,559,091
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,233,265	$ 118,365	$ 207,461	$ 5,559,091
Transfers Out	117,632	0	0	117,632
Unused Monies Returned	0	1,945	0	1,945
Expend Plus Transf Out/Monies Ret	$ 5,350,897	$ 120,310	$ 207,461	$ 5,678,668

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 1,149
Graduates, 1989: M/25 F/29 T/54
Dropout Rate: 2.6%

ADA: 1,094.506
ADM: 1,147.716
CRU: 53.214
CRU Value: $75,050

Certified Staff: M/47 F/46 T/93
Non-Certified Staff: M/14 F/41 T/55

Assessed Valuation, 7/1/88: $ 26,578,867
% of Incr(Decr) Over Previous Year: (19.61)
Bonded Debt, 6/30/89: $ 3,520,000
% of Bonding Capacity Obligated: 140.88%

Students Transported Daily: 569
% of Pupils Transported: 49.58%
Annual Bus Miles: Routes 90,300
Field Trips 6,338
Activity Trips 32,860
Total 129,498
District Owned Buses by Type:
A/1 B/0 C/11 D/5 MPV/1 Total/18

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(711.620 ADM)	$	1,899
Jr High/Middle	(176.982 ADM)	$	3,251
Secondary	(259.114 ADM)	$	4,804
Instruction		$	2,825
Instructional Support		$	471
Administration		$	524
Operation/Maintenance		$	461
Operating Cost Per ADM		$	4,560
Operating Cost Per CRU		$	98,344

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE WASHAKIE #1 WORLAND

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,751,113	$ 10,490	$ 146,196	$ 1,907,799
County	443,243	0	0	443,243
State	5,912,252	30,036	0	5,942,288
Federal	0	407,419	89,881	497,300
TOTAL REVENUES	$ 8,106,608	$ 447,945	$ 236,077	$ 8,790,630
Transfers In	0	0	50,000	50,000
Revenues Plus Transfers In	$ 8,106,608	$ 447,945	$ 286,077	$ 8,840,630
EXPENDITURES				
Instruction				
Elementary	$ 1,659,960	$ 562	$ 0	$ 1,660,522
Junior High/Middle	794,576	0	0	794,576
Secondary	1,431,285	2,799	0	1,434,084
Tuition	0	0	0	0
Special Instruction	779,526	235,600	0	1,015,126
Continuing Instruction	535	0	0	535
Instructional Support				
Pupil Services	746,117	9,048	0	755,165
Staff Services	196,448	104,768	0	301,216
General Support	0	22,458	0	22,458
Central Administration	150,867	0	0	150,867
School Administration	501,492	0	0	501,492
Business Administration	185,506	0	0	185,506
Personnel Administration	0	0	0	0
Operation/Maintenance	1,121,599	47,845	0	1,169,444
Transportation	256,900	9,597	0	266,497
Food Service	0	0	292,896	292,896
Community Support	0	1,613	0	1,613
*OPERATING COSTS	$ 7,824,811	$ 434,290	$ 292,896	$ 8,551,997
Capital Outlay	0	0	0	0
Pymt to State Foundation Progras	0	0	0	0
TOTAL EXPENDITURES	$ 7,824,811	$ 434,290	$ 292,896	$ 8,551,997
Transfers Out	50,000	0	0	50,000
Unused Monies Returned	0	12,920	0	12,920
Expend Plus Transf Out/Monies Ret	$ 7,874,811	$ 447,210	$ 292,896	$ 8,614,917

Schools: Elem/3 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 1,824
Graduates, 1989: M/61 F/64 T/125
Dropout Rate: 2.5%

ADA: 1,720.736
ADM: 1,801.833
CRU: 80.568
CRU Value: $75,050

Certified Staff: M/60 F/72 T/132
Non-Certified Staff: M/23 F/55 T/78

Assessed Valuation, 7/1/88: $ 54,515,575
% of Incr(Decr) Over Previous Year: 2.92
Bonded Debt, 6/30/89: $ 4,300,000
% of Bonding Capacity Obligated: 85.73%

Students Transported Daily: 383
% of Pupils Transported: 21.26%
Annual Bus Miles: Routes 82,482
Field Trips 12,259
Activity Trips 75,622
Total 170,363
District Owned Buses by Type:
A/1 B/1 C/19 D/0 MPV/0 Total/21

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(911.480 ADM)	$	1,821
Jr High/Middle	(394.668 ADM)	$	2,013
Secondary	(495.685 ADM)	$	2,887
Instruction		$	2,590
Instructional Support		$	523
Administration		$	465
Operation/Maintenance		$	622
Operating Cost Per ADM		$	4,343
Operating Cost Per CRU		$	97,121

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE WASHAKIE #2 TEN SLEEP

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 358,501	$ 0	$ 19,123	$ 377,624
County	64,782	0	0	64,782
State	775,335	0	0	775,335
Federal	0	28,899	10,980	37,879
TOTAL REVENUES	$ 1,198,618	$ 28,899	$ 30,103	$ 1,255,620
Transfers In	0	0	25,000	25,000
Revenues Plus Transfers In	$ 1,198,618	$ 28,899	$ 55,103	$ 1,280,620
EXPENDITURES				
Instruction				
Elementary	$ 200,512	$ 9,394	$ 0	$ 209,906
Junior High/Middle	69,331	0	0	69,331
Secondary	356,149	0	0	356,149
Tuition	0	0	0	0
Special Instruction	137,047	3,095	0	140,142
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	47,001	5,319	0	52,320
Staff Services	23,531	9,146	0	32,677
General Support	0	0	0	0
Central Administration	114,453	0	0	114,453
School Administration	0	0	0	0
Business Administration	0	0	0	0
Personnel Administration	0	0	0	0
Operation/Maintenance	165,716	0	0	165,716
Transportation	84,772	0	0	84,772
Food Service	0	0	55,072	55,072
Community Support	0	1,857	0	1,857
*OPERATING COSTS	$ 1,198,512	$ 28,811	$ 55,072	$ 1,282,395
Capital Outlay	0	125	0	125
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 1,198,512	$ 28,936	$ 55,072	$ 1,282,520
Transfers Out	26,209	0	0	26,209
Unused Monies Returned	0	809	0	809
Expend Plus Transf Out/Monies Ret	$ 1,224,721	$ 29,745	$ 55,072	$ 1,309,538

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0

Fall Enrollment, 1988: 132

Graduates, 1989: M/6 F/5 T/11

Dropout Rate: 1.6%

ADA: 124.212

ADM: 131.282

CRU: 10.865

CRU Value: $75,050

Certified Staff: M/8 F/13 T/21

Non-Certified Staff: M/3 F/8 T/11

Assessed Valuation, 7/1/88: $ 11,426,230

% of Incr(Decr) Over Previous Year: 0.25

Bonded Debt, 6/30/89: $ 235,000

% of Bonding Capacity Obligated: 25.84%

Students Transported Daily: 38

% of Pupils Transported: 28.95%

Annual Bus Miles: Routes 40,425

Field Trips 3,450

Activity Trips 13,550

Total 57,425

District Owned Buses by Type:

A/0 B/0 C/6 D/0 MPV/0 Total/6

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(70.133 ADM)	$	2,859
Jr High/Middle	(20.383 ADM)	$	3,401
Secondary	(40.766 ADM)	$	8,736
Instruction		$	5,812
Instructional Support		$	537
Administration		$	872
Operation/Maintenance		$	1,262
Operating Cost Per ADM		$	9,129
Operating Cost Per CRU		$	110,309

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE WESTON #1 NEWCASTLE

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 1,655,112	$ 7,770	$ 90,222	$ 1,753,104
County	377,467	0	0	377,467
State	3,431,594	0	0	3,431,594
Federal	0	136,353	65,025	201,378
TOTAL REVENUES	$ 5,464,173	$ 144,123	$ 155,247	$ 5,763,543
Transfers In	47,870	0	20,000	67,870
Revenues Plus Transfers In	$ 5,512,043	$ 144,123	$ 175,247	$ 5,831,413
EXPENDITURES				
Instruction				
Elementary	$ 1,314,739	$ 91,557	$ 0	$ 1,406,296
Junior High/Middle	0	0	0	0
Secondary	1,902,504	1,814	0	1,904,318
Tuition	0	0	0	0
Special Instruction	468,202	21,981	0	490,183
Continuing Instruction	30,825	8,571	0	39,396
Instructional Support				
Pupil Services	208,922	10,440	0	219,362
Staff Services	66,879	2,484	0	69,363
General Support	0	656	0	656
Central Administration	122,475	0	0	122,475
School Administration	341,398	0	0	341,398
Business Administration	106,296	0	0	106,296
Personnel Administration	0	0	0	0
Operation/Maintenance	747,031	0	0	747,031
Transportation	258,625	0	0	258,625
Food Service	0	0	158,600	158,600
Community Support	9,450	1,543	0	10,993
*OPERATING COSTS	$ 5,577,346	$ 139,046	$ 158,600	$ 5,874,992
Capital Outlay	0	13,604	0	13,604
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 5,577,346	$ 152,650	$ 158,600	$ 5,888,596
Transfers Out	224,137	0	0	224,137
Unused Monies Returned	0	0	0	0
Expend Plus Transf Out/Monies Ret	$ 5,801,483	$ 152,650	$ 158,600	$ 6,112,733

Schools: Elem/2 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 1,130
Graduates, 1989: M/42 F/39 T/81
Dropout Rate: 3.7%

ADA: 1,054.252
ADM: 1,111.536
CRU: 55.421
CRU Value: $75,050

Certified Staff: M/46 F/56 T/102
Non-Certified Staff: M/17 F/48 T/65

Assessed Valuation, 7/1/88: $ 49,983,010
% of Incr(Decr) Over Previous Year: 0.60
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 403
% of Pupils Transported: 36.26%
Annual Bus Miles: Routes 141,225
Field Trips 3,709
Activity Trips 54,647
Total 199,581
District Owned Buses by Type:
A/4 B/1 C/5 D/11 MPV/6 Total/27

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(575.240 ADM)	$	2,286
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(536.296 ADM)	$	3,547
Instruction		$	3,343
Instructional Support		$	248
Administration		$	513
Operation/Maintenance		$	672
Operating Cost Per ADM		$	5,018
Operating Cost Per CRU		$	100,636

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 DISTRICT FINANCIAL SUMMARY/PROFILE WESTON #7 UPTON

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 517,423	$ 0	$ 44,375	$ 561,798
County	153,652	0	0	153,652
State	1,632,267	0	0	1,632,267
Federal	0	41,230	19,153	60,383
TOTAL REVENUES	$ 2,303,342	$ 41,230	$ 63,528	$ 2,408,100
Transfers In	0	0	27,000	27,000
Revenues Plus Transfers In	$ 2,303,342	$ 41,230	$ 90,528	$ 2,435,100
EXPENDITURES				
Instruction				
Elementary	$ 564,196	$ 0	$ 0	$ 564,196
Junior High/Middle	0	0	0	0
Secondary	675,921	0	0	675,921
Tuition	0	0	0	0
Special Instruction	119,428	24,548	0	143,976
Continuing Instruction	0	0	0	0
Instructional Support				
Pupil Services	192,167	416	0	192,583
Staff Services	52,293	7,101	0	59,394
General Support	0	5,174	0	5,174
Central Administration	78,504	0	0	78,504
School Administration	118,830	0	0	118,830
Business Administration	76,439	0	0	76,439
Personnel Administration	0	0	0	0
Operation/Maintenance	244,995	0	0	244,995
Transportation	112,829	0	0	112,829
Food Service	0	0	88,100	88,100
Community Support	43,305	0	0	43,305
*OPERATING COSTS	$ 2,278,907	$ 37,239	$ 88,100	$ 2,404,246
Capital Outlay	0	0	0	0
Pymt to State Foundation Program	0	0	0	0
TOTAL EXPENDITURES	$ 2,278,907	$ 37,239	$ 88,100	$ 2,404,246
Transfers Out	27,000	0	0	27,000
Unused Monies Returned	0	68	0	68
Expend Plus Transf Out/Monies Ret	$ 2,305,907	$ 37,307	$ 88,100	$ 2,431,314

Schools: Elem/1 Jr H-Mid/1 High/1 Spec/0
Fall Enrollment, 1988: 388
Graduates, 1989: M/15 F/10 T/25
Dropout Rate: 1.2%

ADA: 372.559
ADM: 385.994
CRU: 22.445
CRU Value: $75,050

Certified Staff: M/15 F/21 T/36
Non-Certified Staff: M/7 F/20 T/27

Assessed Valuation, 7/1/88: $ 15,990,468
% of Incr(Decr) Over Previous Year: (4.82)
Bonded Debt, 6/30/89: $ 0
% of Bonding Capacity Obligated: 0.00%

Students Transported Daily: 102
% of Pupils Transported: 26.43%
Annual Bus Miles: Routes 89,950
Field Trips 1,080
Activity Trips 24,760
Total 115,790

District Owned Buses by Type:
A/3 B/0 C/5 D/0 MPV/7 Total/15

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY

Elementary	(223.212 ADM)	$	2,528
Jr High/Middle	(0.000 ADM)	$	0
Secondary	(162.782 ADM)	$	4,152
Instruction		$	3,522
Instructional Support		$	633
Administration		$	709
Operation/Maintenance		$	635
Operating Cost Per ADM		$	5,904
Operating Cost Per CRU		$	101,533

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.

1988-89 FINANCIAL SUMMARY/PROFILE STATE OF WYOMING

Sources/Programs	General Fund	Special Revenue Fund	Food Service Fund	TOTAL
REVENUES				
Local	$ 185,776,194	$ 99,987	$ 8,096,148	$ 193,972,329
County	44,027,911	0	0	44,027,911
State	261,608,447	723,704	0	262,332,151
Federal	8,441,024	12,931,304	4,674,010	26,046,338
TOTAL REVENUES	$ 499,853,576	$ 13,754,995	$ 12,770,158	$ 526,378,729
Transfers In	1,784,005	53,061	4,165,936	6,003,002
Revenues Plus Transfers In	$ 501,637,581	$ 13,808,056	$ 16,936,094	$ 532,381,731
EXPENDITURES				
Instruction				
Elementary	$ 113,959,804	$ 1,660,103	$ 0	$ 115,619,907
Junior High/Middle	49,909,144	429,234	0	50,338,378
Secondary	85,835,079	1,040,794	0	86,875,873
Tuition	932,002	0	0	932,002
Special Instruction	29,038,378	5,541,829	0	34,580,207
Continuing Instruction	377,113	253,765	0	630,878
Instructional Support				
Pupil Services	33,194,666	972,044	0	34,166,710
Staff Services	12,193,974	2,345,981	0	14,539,955
General Support	0	706,580	0	706,580
Central Administration	10,933,510	0	0	10,933,810
School Administration	31,063,354	0	0	31,063,354
Business Administration	13,354,176	0	0	13,354,176
Personnel Administration	4,351,469	0	0	4,351,469
Operation/Maintenance	60,861,469	132,132	0	60,993,601
Transportation	24,675,788	18,379	0	24,694,167
Food Service	0	0	16,594,228	16,594,228
Community Support	675,811	84,357	0	760,168
*OPERATING COSTS	$ 471,356,037	$ 13,185,198	$ 16,594,228	$ 501,135,463
Capital Outlay	2,925,527	254,506	0	3,180,033
Pymt to State Foundation Program	14,784,129	0	0	14,784,129
TOTAL EXPENDITURES	$ 489,065,693	$ 13,439,704	$ 16,594,228	$ 519,099,625
Transfers Out	11,422,900	58,843	315,788	11,797,531
Unused Monies Returned	0	182,542	0	182,542
Expend Plus Trans Out/Monies Ret	$ 500,488,593	$ 13,681,089	$ 16,910,016	$ 531,079,698

Schools: Elem/256 Jr H-Mid/76 High/75 Spec/2
Fall Enrollment, 1988: 97,793
Graduates, 1989: M/3,126 F/2,953 T/6,079
Dropout Rate: 3.4%

ADA: 91,515.709
ADM: 96,612.733
CRU: 4,590.236
CRU Value: $75,050

Certified Staff: M/3,004 F/4,790 T/7,794
Non-Certified Staff: M/1,429 F/4,297 T/5,726

Assessed Valuation, 7/1/88 $5,894,142,398
% of Incr(Decr) Over Previous Year: (1.32)%
Bonded Debt, 6/30/89: $145,305,000
% of Bonding Capacity Obligated: 25.36%

Students Transported Daily: 37,686
% of Pupils Transported: 39.01%

Annual Bus Miles:	
Routes	11,503,244
Field Trips	515,972
Activity Trips	2,616,939
Total	14,636,155

District Owned Buses by Type:
A/216 B/65 C/766 D/292 MPV/179 Total/1,518

COST PER ADM BY PROGRAM FOR GENERAL FUND ONLY		
Elementary	(53,375.118 ADM)	$ 2,135
Jr High/Middle	(19,669.571 ADM)	$ 2,537
Secondary	(23,568.044 ADM)	$ 3,642
Instruction		$ 2,899
Instructional Support		$ 470
Administration		$ 618
Operation/Maintenance		$ 630
Operating Cost Per ADM		$ 4,879
Operating Cost Per CRU		$ 102,687

*Note: Operating Costs include only 1000, 2000, 3000 & 4000 Programs. Transfer amounts from 700 Object have been excluded.